

SENATE BILL 1

Semi-Annual Progress Report for Reporting Period January 1, 2022 – June 30, 2022

Executive Summary - Program Summary



December 2022



Executive Summary

The Senate Bill 1 (SB 1) Program is required to report semi-annually on status and progress of projects specific to the SB 1 Accountability and Transparency Guidelines (Guidelines). This report covers Solutions for Congested Corridors Program, Trade Corridor Enhancement Program, Local Partnership Program, State Highway Operation and Protection Program, and Active Transportation Program from the period of January 1, 2022 through June 30, 2022.

Included in the report are programmed funds totaling \$27 billion on 2,130 projects across the state. Detailed accounting of the report by program, as well as project specific information included in the attachments referenced in the report, can be found at this link :

<https://dot.ca.gov/programs/sb1/progress-reports>.

A broader list of projects and funding for SB 1 programs can be found on www.rebuildingca.ca.gov.

Program Summary

Introduction

Senate Bill 1 (SB 1), The Road Repair and Accountability Act of 2017, improves California's transportation infrastructure including its roads and bridges, bicycle and pedestrian facilities, and public transit systems. SB 1 boosted funding for existing California Department of Transportation (Caltrans) programs (Programs) and established new ones. In addition, SB 1 increased California Transportation Commission's (Commission) oversight over these Programs.

In 2018, the Commission established Accountability and Transparency Guidelines which require progress reporting on SB 1 Programs and projects. This progress report covers the period between January 1, 2022 and June 30, 2022.

Program Highlights

Commission Guidelines require progress reports for the following Programs:

- Solutions for Congested Corridors Program (SCCP)
- Trade Corridor Enhancement Program (TCEP)
- Local Partnership Program (LPP)¹
- State Highway Operation & Protection Program (SHOPP)²
- Active Transportation Program (ATP)

Project programming by Commission occurs on a cyclical basis as follows:

Program	Current Funding Cycle
TCEP/SCCP/LPP-C	2
LPP-F	3
SHOPP	N/A
ATP	5

¹ LPP consists of Formulaic (LPP-F) and Competitive (LPP-C) components

² Projects funded wholly or partly from the Road Maintenance and Rehabilitation Account (RMRA)

Program Summaries

Program Summaries ¹	SCCP	TCEP	LPP-C	LPP-F	ATP
Total programmed funds	\$1.5B ²	\$2.79B	\$522M	\$592M	\$2.1B
Number of programmed projects/segments	16/62	54/79	48/61	174	918
Total cost of all programmed projects ³	\$6B	\$8B	\$3.2B	\$10B	\$3.9B
Number of segments allocated	38	50	48	157	1,677
Total allocations	\$1.14B	\$1.85B	\$412.8M	\$501M	\$1.2B
Number of awarded segments	34	32	40	92	684
Total dollars of awarded projects	\$1.09B	\$1.24B	\$292.3M	\$265M	\$821M
Remaining funds available for programming	0	0	0	\$80M	\$1.7B

SHOPP-RMRA ⁴ Program Summary (\$ in Billions)	Construction Not Complete	Construction Complete
Total programmed funds ⁵	\$19.5	\$3.4
Programmed SHOPP funds ⁶	\$16.6	\$3.3
Programmed projects	715	205
Allocated SHOPP funds – all phases ⁶	\$10.3	\$3.2
Allocated SHOPP funds – construction capital ⁶	\$6.8	\$2.4
Allocated projects – construction phase	273	205
Remaining SHOPP funds (available for allocation) ⁶	\$6.3	N/A

¹ SCCP, TCEP, and LPP data are cumulative. ATP data is cumulative from start of ATP, which predates SB 1

² B = Billion, M = Million

³ Includes funds from other programs and sources

⁴ Tracked from the start of SB 1

⁵ includes SHOPP-RMRA, other SHOPP, and Non-SHOPP sources

⁶ includes SHOPP-RMRA and other SHOPP sources

Baseline Agreements may be required by Programs as set forth by Commission. Each Baseline Agreement is signed by the requesting agency or by the Caltrans District Director, Caltrans Director, and Commission Executive Director.

Program	Approved Baseline Agreements (to date)
SCCP	16
TCEP	56
LPP-C	23
LPP-F	N/A
SHOPP	110
ATP	18

Updates on all SB1 projects are made available each reporting period. This information includes project status, infrastructure benefits, and activities. Caltrans also monitors and evaluates projects for any changes to scope, cost, schedule, and expected benefits. A list of projects that require closer monitoring is also provided for each of the SB 1 Programs.

Project information can be found at:

<https://dot.ca.gov/programs/sb1/progress-reports>