



***Caltrans***<sup>®</sup>

Tab 67

# FY 2021-22 4th Quarter Project Delivery Report

by Jeffrey N. Wiley

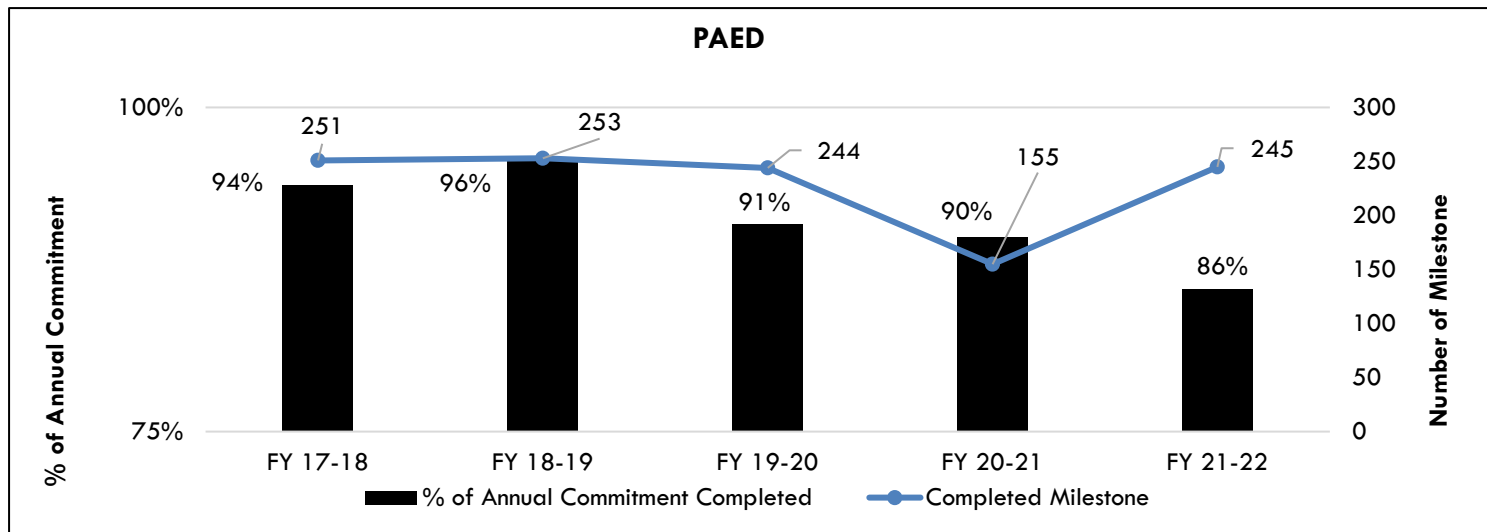
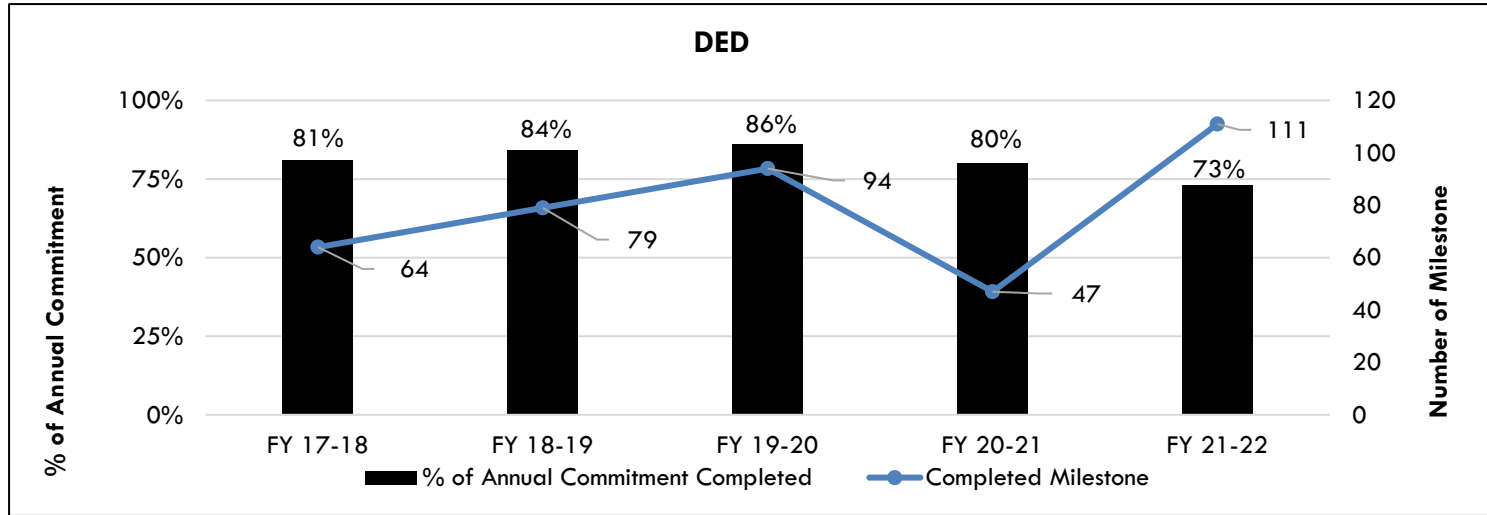
# FY 2021/22 Project Delivery Performance

Measure	FY 2021/22 Commitment	Completed	% Completed	Last Five Fiscal Year Average
Draft Environmental Documents	152	111	73%	81%
Project Approval, Environmental Documents	284	245	86%	92%
Projects Certified by Right of Way	331	265	80%	96%
Projects Designed and Ready for Construction	331	262	79%	95%
Capital Value Ready for Allocation	\$4,380 M	\$3,375 M	77%	89%
Projects Constructed	210	169	80%	87%

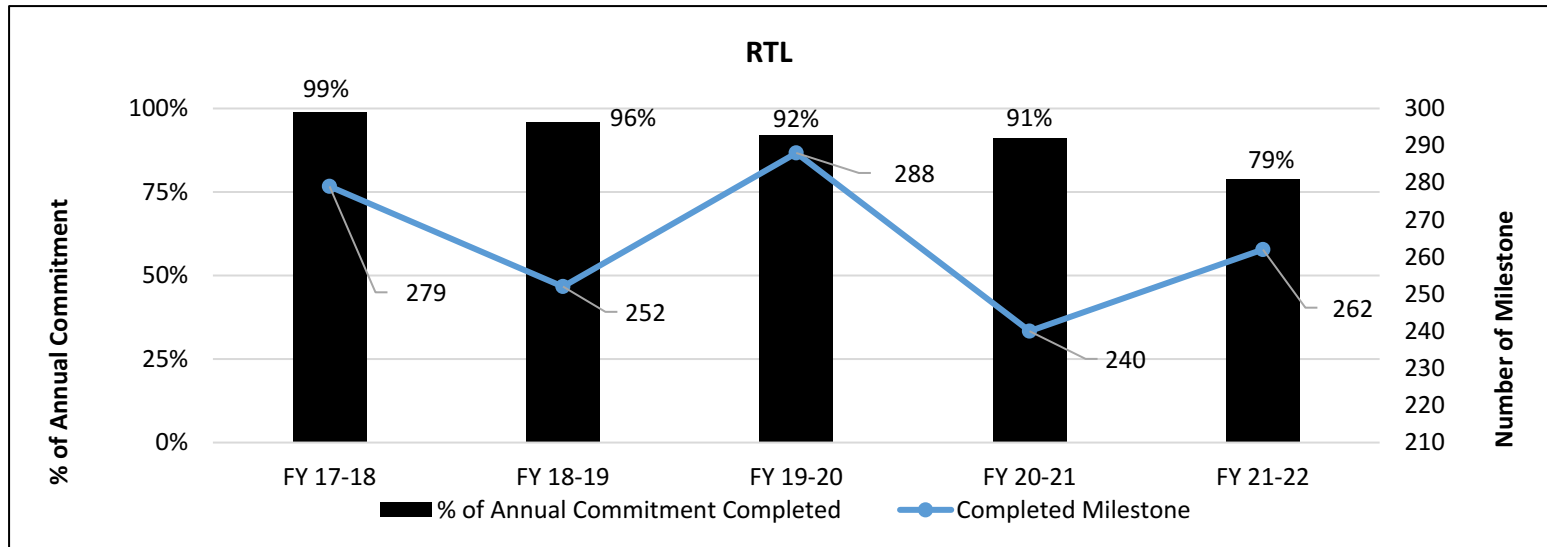
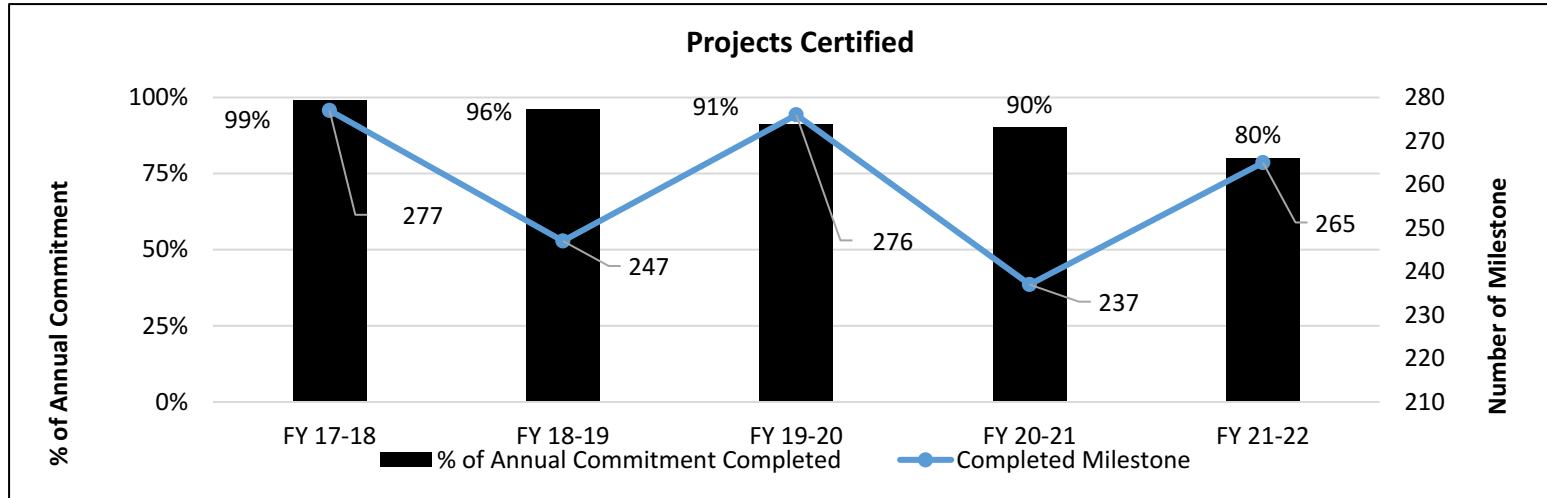
# Past PD Planned Performance Comparison

Fiscal Year	DED	PAED	RWC	RTL	CCA	\$ Ready for Allocation	Total number of Milestones
FY 21-22	152	284	331	331	210	\$ 4.4 billion	1308
FY 20-21	59	173	262	263	201	\$ 2.9 billion	958
FY 19-20	109	268	304	313	184	\$ 4.9 billion	1178
FY 18-19	94	262	257	263	178	\$ 2.5 billion	1054
FY 17-18	79	267	281	282	231	\$ 2.4 billion	1140

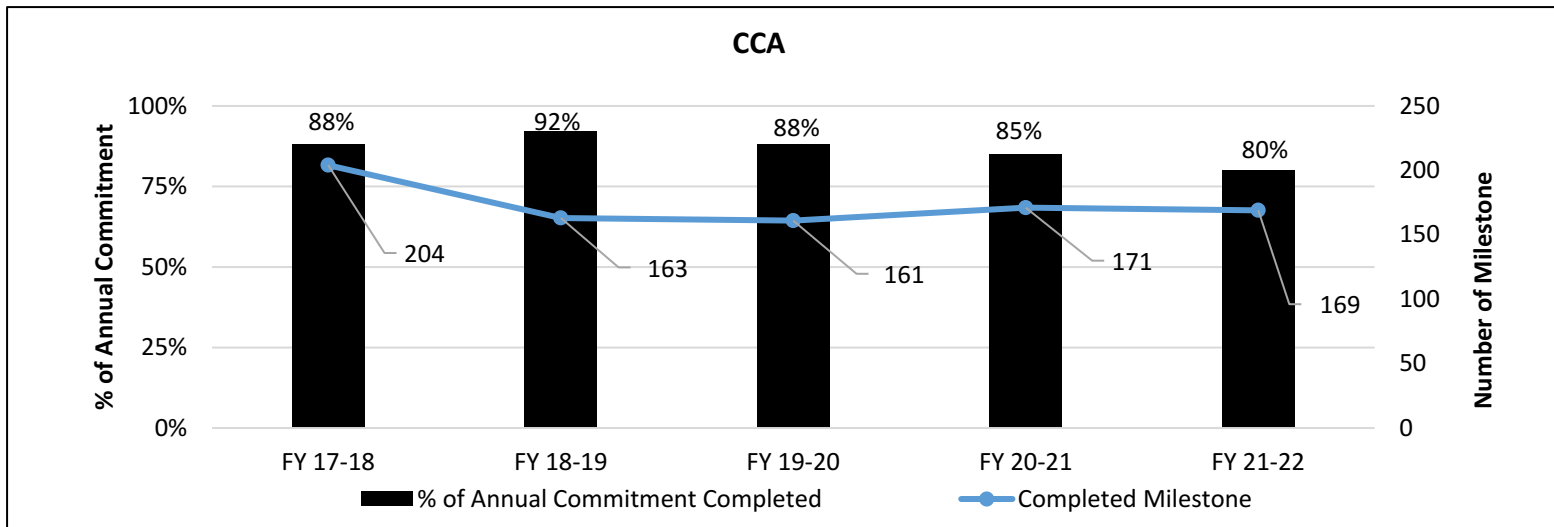
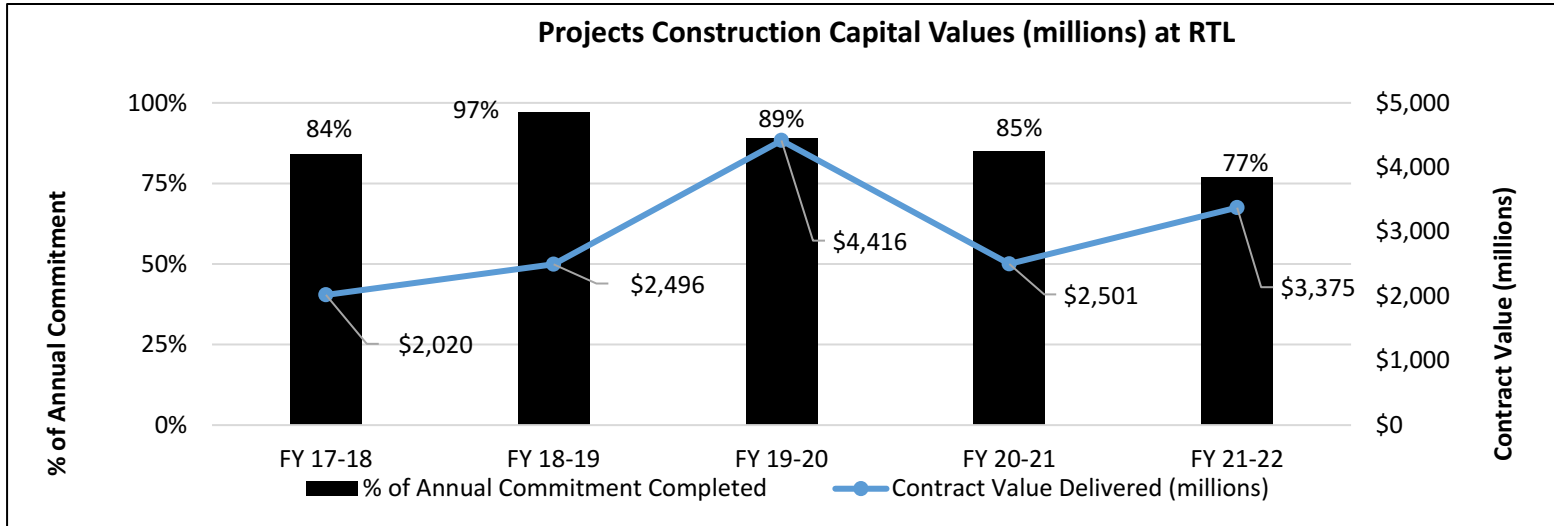
# Percentage of Annual Commitment and Number of Milestone Completed-Last Five Years



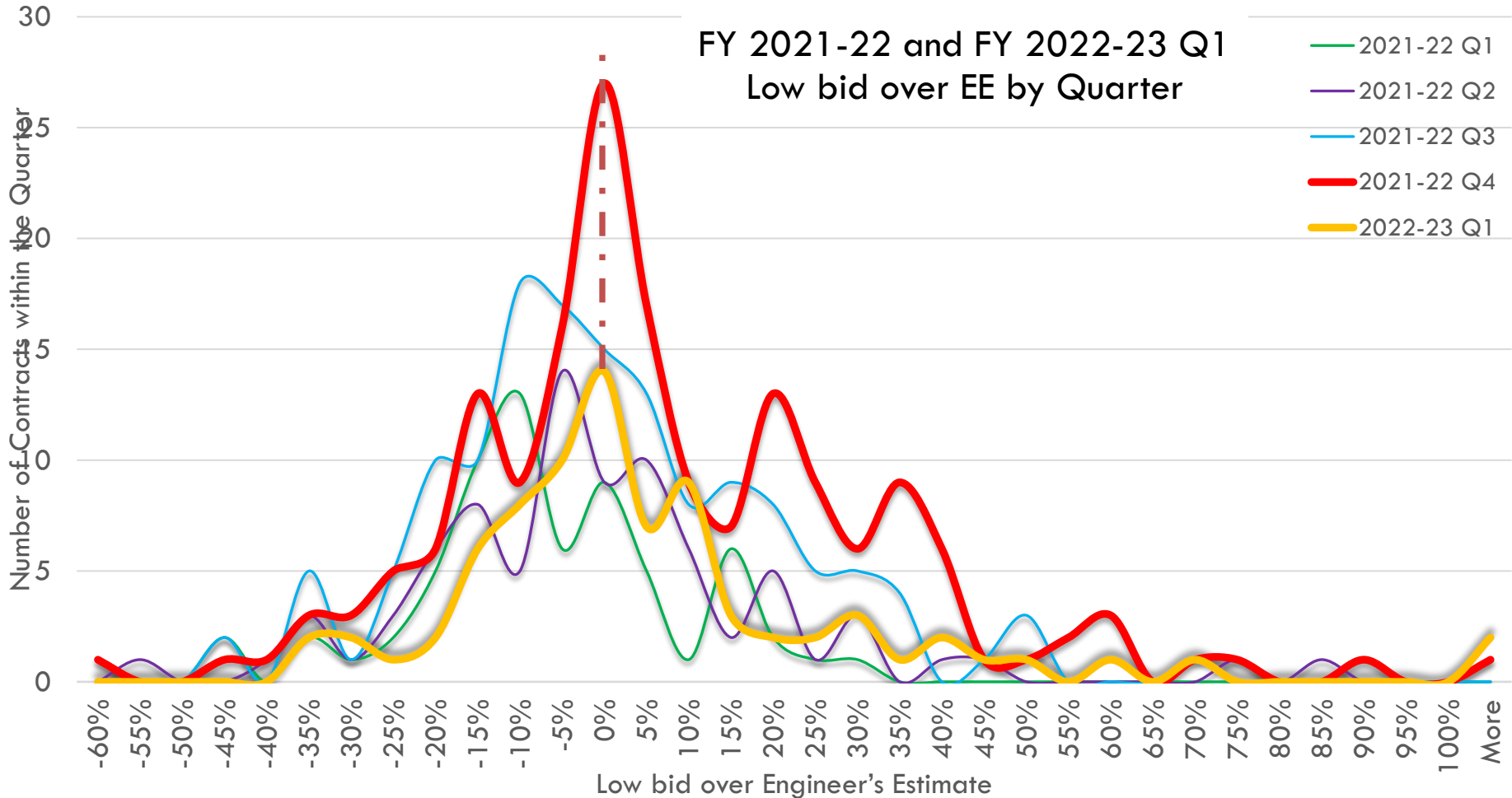
# Percentage of Annual Commitment and Number of Milestone Completed-Last Five Years



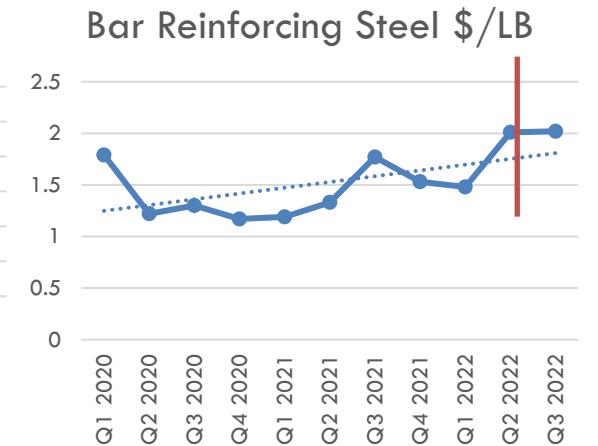
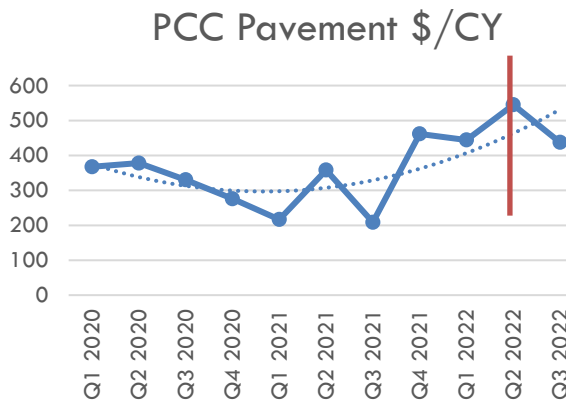
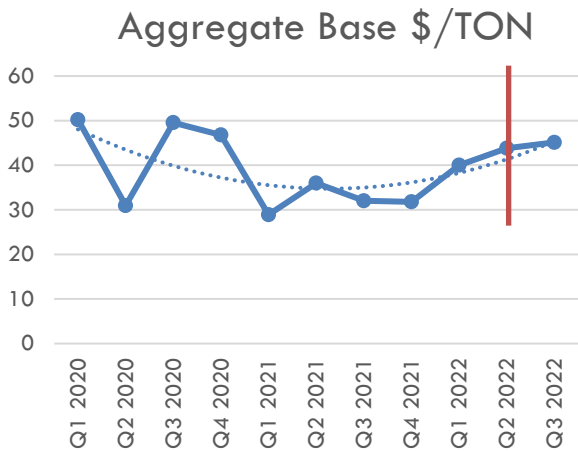
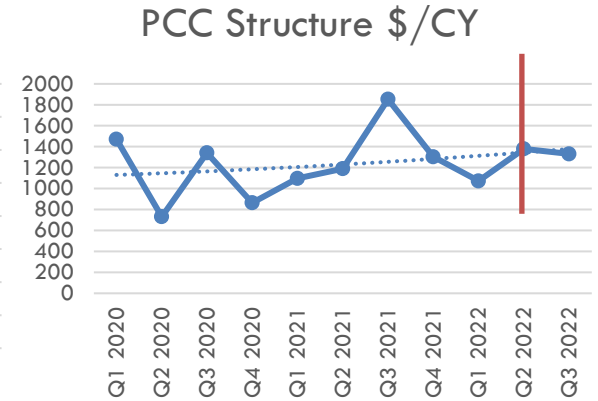
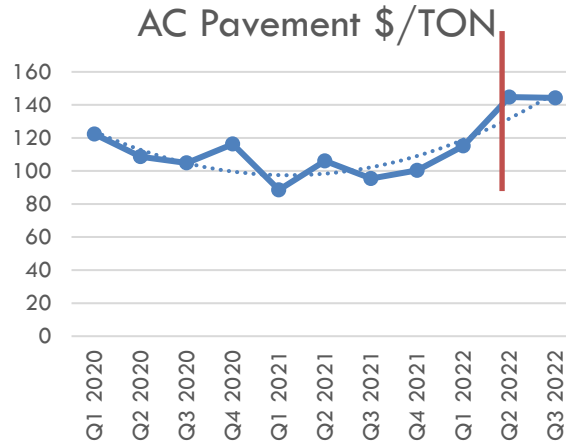
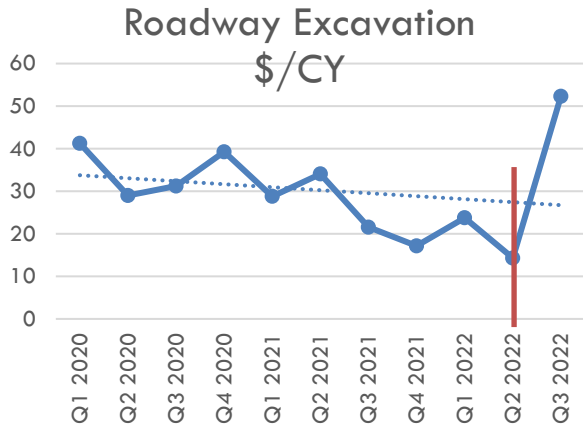
# Percentage of Annual Commitment and Number of Milestone Completed-Last Five Years



# Bidding is about the same Quarter to Quarter



# Material Cost Trends Update







# Thank You!