SB1 Semi Annual Report

January 2022 - June 2022

Overview

- Semi Annual Report Highlights
- Otay Mesa Port of Entry
- Rebuilding CA Highlights
- > SB1 Accomplishments

SB 1 PROGRAMS



Solutions for Congested Corridor Program (SCCP)



Trade Corridor Enhancement Program (TCEP)



Local Partnership Program (LPP)

Formulaic
Competitive



Active Transportation Program (ATP)



SHOPP

Program Summary Updates

Program Summaries	SCCP	TCEP	LPP-C	LPP-F	ATP
Total Programmed Funds	\$1.5B	\$2.79B	\$522M	\$592M	\$2.1B
Programmed Segments	62	79	61	174	918
Segments Allocated	38	50	48	157	1,677
Segments Awarded	34	32	40	92	684
Total dollars of awarded projects	\$1.09B	\$1.24B	\$292.3M	\$265M	\$821M

	SHOPP	
	Construction Not Complete	Construction Complete
Programmed Funds	\$16.6B	\$3.3B
Programmed Projects	715	205
Allocated Construction Capital	\$6.8B	\$2.4B

Otay Mesa East **Port of Entry** Current Otay Mesa is the third-busiest commercial port of entry on the Mexico-U.S.A. border **Border Wait Time** SAN DIEGO **Detection System** Regional Border COUNTY Management System Toll Operations Center) **Enrico Fermi Drive** California Highway Patro Received \$47.57 Million in Cycles 1 & 2 TCEP Interchange Commercial Vehicle **Enforcement Facility (CVEF) Tolled Access Road** CVEF **OTAY MESA** Siempre Viva Road **EAST PORT** Interchange OF ENTRY **OTAY MESA CROSS BORDER** USA MESA DE OTAY II PORT OF ENTRY MEXICO **Future** Blvd. Alberto Limon Padilla Access UNDER CONSTRUCTION **PLANNED** INTERCHANGE BORDER WAIT TIME SYSTEM

Rebuilding CA





Strenthening of a world-class roads and highways system that promotes safety, mobility, and economic growth.



Improving America's communities through public transportation.



Improving America's rail system to enable the safe, reliable, and efficient movement of people and goods.



Overseeing the formulation of national transportation policy and promoting intermodal transportation.



Supporting America's waterborne transportation infrastructure including ships and shipping, port and vessel operations, national security.

Trade Corridor Enhancement Program (TCEP)

Local Partnership Program (LPP)

Active Transportation Program (ATP)

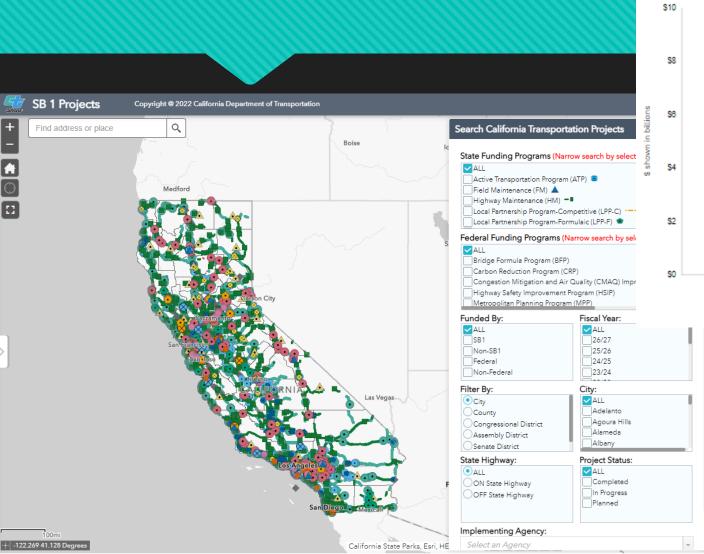
Solutions for Congested Corridors Program (SCCP)

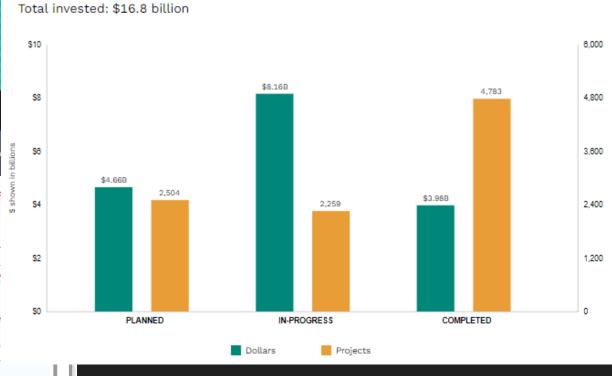
State Highway Operation and Protection Program (SHOPP)

Transit Intercity Rail Capital Program (TIRCP)



Rebuilding CA





Number of Jobs Created

218,472

SB 1 Accomplishments

- Rail Fleet Modernization and SB 1
- Mojave Riverwalk Shared-Use Bicycle Facility
- Highway 99 Bridges
- Downtown Riverside and Adjoining Areas Bicycle and Pedestrian Improvement Project
- Citywide Bicycle and Pedestrian Improvements
- HOV Lanes in Carpinteria

Fleet Modernization and SB 1

Delivery of Modern and Alternative Fuel Rail Vehicles

- ➤ Redlands Rail "Arrow"
- Caltrain Electrification



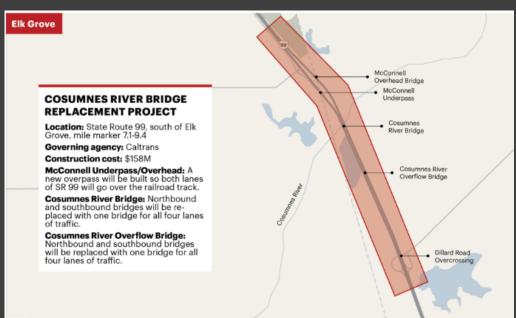




Mojave Riverwalk Shared-Use Bicycle Facility

A 10.9-mile shared-use path and on-road bike lanes with new bike and pedestrian amenities.





Highway 99 Bridges

Fixed 5 Bridges in and near Elk Grove along SR 99. Construction Manager/General Contractor (CMGC) project.









Downtown Riverside and Adjoining Areas Bicycle & Pedestrian Improvement Project

Citywide Bicycle and Pedestrian Improvements

HOV Lanes in Carpinteria



- 5.8 lane miles of HOV lanes in each direction
- 4 out of 11 reconstructed bridges to date
- Part of a larger vision to extend HOV lanes throughout the County.

Caltrans News Flash Video

Thank You & Questions