Memorandum

To: CHAIR AND COMMISSIONERS CTC Meeting: December 7-8, 2022

From: MITCH WEISS, Executive Director

Reference Number: 4.9, Information - Revised

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Deputy Director

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Subject: Update on Applications Received for SB 1 Programs

Replacement Item Change:

The November 23, 2022, version of this item is being replaced to the reflect the following:

- The summary section has been updated to include information on Local Partnership Competitive Program applications received. The deadline to submit these applications was November 29, 2022. The number of applications received, the value of those projects, and the funding requested amounts are now reflected.
- 2. The summary section has been updated to include information on Solutions for Congested Corridors Program applications received. The deadline to submit these applications was December 2, 2022. The number of applications received, the value of those projects, and the funding requested amounts are now reflected.
- 3. The summary section has been updated to reflect aggregated information for the three competitive programs combined.

Summary:

The California Transportation Commission (Commission) adopted the Local Partnership Competitive Program Guidelines, the Solutions for Congested Corridors Program Guidelines, and the Trade Corridor Enhancement Program Guidelines on August 17, 2022. The adoption of the program guidelines allowed eligible entities to apply for project funding totaling \$1.69 billion across the three programs.

Trade Corridor Enhancement Program applications were due on November 18, 2022. The Commission received 48 project applications, valued at over \$6.6 billion, with funding requests totaling \$1.82 billion. The funding available for programming is \$1.051 billion and will cover fiscal years 2023-24 and 2024-25.

Local Partnership Competitive Program applications were due on November 29, 2022. The Commission received 37 applications, valued at \$2.58 billion, with funding requests totaling \$554 million. The funding available for programming is \$144 million and will cover fiscal years 2023-24 and 2024-25.

Reference No.: 4.9 December 7-8, 2022

Page 2 of 2

Solutions for Congested Corridors Program applications were due on December 2, 2022. The Commission received 24 applications, valued at \$5.78 billion, with funding requests totaling \$1.5 billion. The funding available for programming is \$499.66 million and will cover fiscal years 2023-24 and 2024-25.

In total, 109 applications, requesting \$3.87 billion were received. Staff are conducting the evaluation process for these applications and intend to release the staff recommendations on June 9, 2023, for the Local Partnership Competitive, Solutions for Congested Corridors, and Trade Corridor Enhancement Programs.

Background:

The Road Repair and Accountability Act of 2017 (Senate Bill 1, Beall, Chapter 5, Statutes of 2017) provided significant funds for transportation infrastructure, increased accountability for how transportation funds are spent, created new transportation funding programs, and augmented existing funding programs under the oversight of the Commission.

The Local Partnership Program provides \$200 million annually of state funds for projects for counties, cities, districts, and regional transportation agencies that have tax measures or fees dedicated solely to transportation improvements.

The Solutions for Congested Corridors Program provides \$250 million annually of state funds for projects designed to reduce congestion in highly traveled and highly congested corridors through performance improvements that balance transportation improvements, community impacts, and that provide environmental benefits.

The Trade Corridor Enhancement Program provides about \$400 million annually of state and federal funds for public freight infrastructure improvements on designated freight corridors and along other corridors that have a high volume for freight movement as determined by the Commission.