

2023 ACTIVE  
TRANSPORTATION  
PROGRAM



STAFF RECOMMENDATIONS

STATEWIDE  
AND  
SMALL URBAN & RURAL  
COMPONENTS

# ACTIVE TRANSPORTATION PROGRAM

## SUMMARY OF RECOMMENDATIONS

	STATEWIDE	SMALL URBAN & RURAL	OVERALL
AVAILABLE	\$853.5 MILLION	\$170.7 MILLION	\$1.024 BILLION
PROJECTS FUNDED	67	26	93
CUT-OFF SCORE	89	78	N/A
AVERAGE AWARD	\$12.7 MILLION	\$6.5 MILLION	\$11.0 MILLION
DAC PROJECTS	\$853.5 MILLION for 67 projects <b>100%</b>	\$170.7 MILLION for 26 projects <b>100%</b>	\$1.024 MILLION for 93 projects <b>100%</b>
SRTS PROJECTS	\$588.8 MILLION for 43 projects <b>68%</b>	\$133.1 MILLION for 19 projects <b>78%</b>	\$721.8 MILLION for 62 projects <b>70%</b>
COUNTIES REPRESENTED	29	13	33

67

PROJECTS FUNDED  
IN THE  
**STATEWIDE**  
COMPONENT

26

PROJECTS FUNDED  
IN THE  
**SMALL URBAN  
& RURAL**  
COMPONENT

COUNTIES WITH NO 2023 ATP  
APPLICATIONS SUBMITTED



### FUNDING BY REGION

ATRC  
0.5%

NORTH  
50.7%

SOUTH  
48.8%



#### NORTHERN CALIFORNIA

- 54 Projects
- \$518.9 Million in funding

#### SOUTHERN CALIFORNIA

- 38 Projects
- \$500.3 Million in funding

# COACHELLA VALLEY ASSOCIATION OF GOVERNMENTS

CYCLE 6  
SITE VISIT

COACHELLA VALLEY ARTS & MUSIC LINE

TOTAL PROJECT COST:  
**\$46.09 MILLION**

TOTAL ATP REQUEST:  
**\$36.5 MILLION**

- Project serves disadvantaged communities across Riverside County
- Provides enhances connectivity to 11 schools, parks, grocery stores, pharmacies, businesses, employment centers, adjacent neighborhoods and regional pathways.

## KEY OUTPUTS INCLUDE:

- CLASS I MULTI-USE TRAIL
- CLASS II BIKE LANE
- CLASS III BIKE ROUTE
- CLASS IV SEPARATED BIKEWAY
- BICYCLE BOXES
- BICYCLE SIGNALS
- TIMING IMPROVEMENTS
- CROSSING SURFACE IMPROVEMENTS
- ADA RAMP IMPROVEMENTS
- ENHANCE CROSSWALKS
- LEADING PEDESTRIAN INTERVALS
- GLOW PATH
- REMOVE TRAVEL LANE



# CITY OF LOS ANGELES

## SKID ROW CONNECTIVITY AND SAFETY PROJECT

CYCLE 6  
BRANCH  
WORKSHOP

TOTAL PROJECT COST:  
**\$47.6 MILLION**

TOTAL ATP REQUEST:  
**\$38.6 MILLION**

- Severely disadvantaged community with 50% of residents living in poverty and 35% of residents unhoused.
- Provides enhanced connectivity to transit, 3 schools, parks, City Hall, medical facilities and businesses.

### KEY OUTPUTS INCLUDE:

- CLASS IV PROTECTED BIKEWAY
- IMPROVED SIDEWALKS
- SECURE BIKE LOCKERS
- HYDRATION STATIONS
- E-BIKE CHARGING STATIONS
- ADA IMPROVEMENTS
- HIGH VISIBILITY CROSSWALKS



# SANTA CLARA VALLEY TRANSPORTATION AUTHORITY

CYCLE 6  
SITE VISIT

BASCOM AVENUE COMPLETE STREETS  
PROJECT (I-880 TO HAMILTON AVENUE)

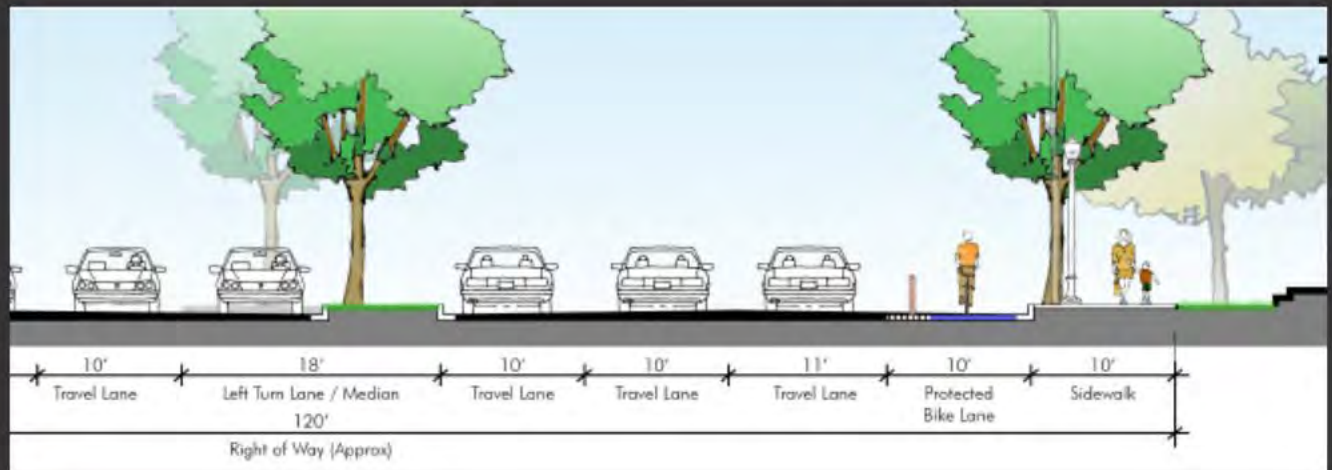
TOTAL PROJECT COST:  
**\$46.7 MILLION**

TOTAL ATP REQUEST:  
**\$39.1 MILLION**

- Disadvantaged community with people relying on active transportation.
- Currently, bicycle and pedestrian facilities in the project area are lacking

### KEY OUTPUTS INCLUDE:

- CLASS II BIKE LANES
- CLASS IV SEPARATED BIKEWAY
- SIDEWALKS
- ADA IMPROVEMENTS
- TRAFFIC SIGNALS
- RAMPS
- SHORTENED CROSSINGS
- BIKE BOXES



# ORANGE COUNTY

## OC LOOP SEGMENT P AND Q

CYCLE  
5 & 6  
SITE VISITS

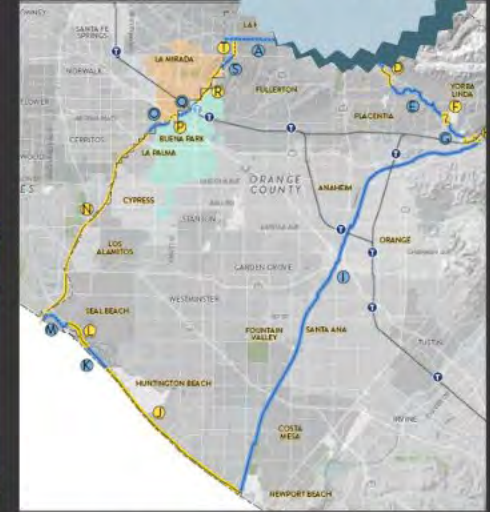
TOTAL PROJECT COST:  
**\$60.2 MILLION**

TOTAL ATP REQUEST:  
**\$45.9 MILLION**

### KEY OUTPUTS INCLUDE:

- Serves 2 disadvantaged communities with 43% of residents living in poverty
- Provides enhanced connectivity to affordable housing, grocery stores, medical facilities, transit, 3 schools, 2 parks and the 66-mile OC Loop network.

- CLASS I MULTI-USE PATH
- SIDEWALK WIDENING
- ADA IMPROVEMENTS
- BICYCLE/PEDESTRIAN BRIDGES
- UNDERPASSES
- WAYFINDING SIGNAGE
- SHORTENED CROSSINGS



# FRESNO COUNTY

## DEL REY SIDEWALK PROJECT

CYCLE 6  
SITE VISIT

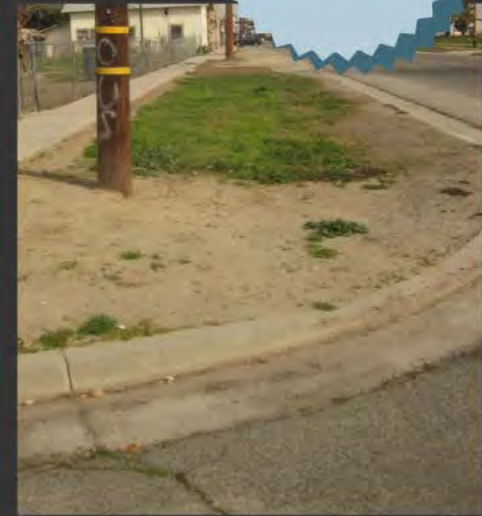
TOTAL PROJECT COST:  
**\$3.01 MILLION**

TOTAL ATP REQUEST:  
**\$2.9 MILLION**

- Severely disadvantaged community median household income well below the statewide median and where 52% of children live in poverty.
- Most of the community lacks sidewalks, and existing sidewalks are cracked, crumbling and not ADA compliant.
- Provides enhanced connectivity to Del Rey Elementary, the US Post Office, local market, places of worship, teen center and local businesses.

### KEY OUTPUTS INCLUDE:

- NEW SIDEWALKS
- ENHANCE EXISTING SIDEWALKS
- ADA IMPROVEMENTS
- CROSSING-SURFACE IMPROVEMENTS





# MODOC COUNTY

## SURPRISE VALLEY SCHOOL SAFETY & COMMUNITY CONNECTIVITY PROJECT

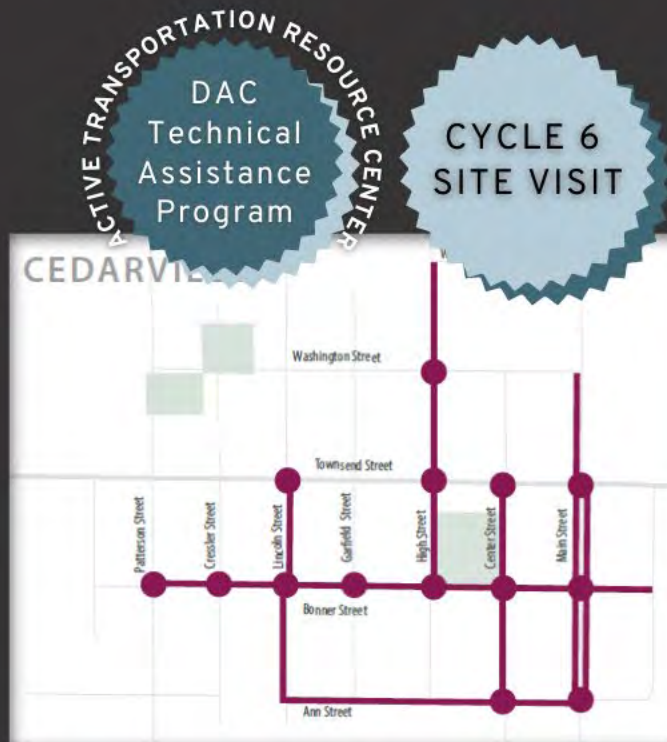
TOTAL PROJECT COST:  
**\$3.02 MILLION**

TOTAL ATP REQUEST:  
**\$3.02 MILLION**

- First project from Modoc County region recommended for funding
- Severely disadvantaged community with currently no pedestrian facilities in the project area.
- Provides enhanced connectivity to Surprise Valley School, park, tribal housing, worship centers and baseball fields.

### KEY OUTPUTS INCLUDE:

- SIDEWALKS
- SIGNALS
- CROSSING SURFACE IMPROVEMENTS



ACTIVE TRANSPORTATION RESOURCE CENTER  
DAC  
Technical Assistance Program

CYCLE 6  
SITE VISIT



# TUOLUMNE COUNTY

## GROVELAND COMMUNITY CONNECTIVITY PROJECT

CYCLE 5  
SITE VISIT &  
BRANCH  
WORKSHOP

TOTAL PROJECT COST:  
**\$3.04 MILLION**

TOTAL ATP REQUEST:  
**\$3.04 MILLION**

### KEY OUTPUTS INCLUDE:

- Project serves a disadvantaged community.
- Provides enhanced connectivity to schools, shopping, services, and medical facilities.

- CLASS I MULTI-USE TRAIL
- SIDEWALKS
- ADA IMPROVEMENTS
- CROSSWALKS
- WAYFINDING SIGNAGE
- SIGNALS
- SIGNAGE



# CITY OF DINUBA

BUILDING DINUBA'S ACTIVE TRANSPORTATION FUTURE - INFRASTRUCTURE & NON-INFRASTRUCTURE

CYCLE 5  
SITE VISIT

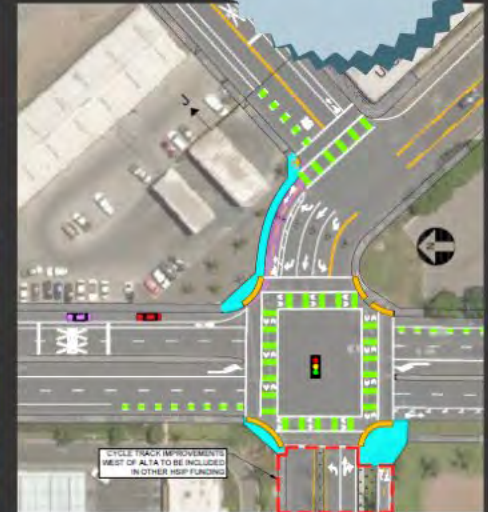
TOTAL PROJECT COST:  
**\$17.2 MILLION**

TOTAL ATP REQUEST:  
**\$13.1 MILLION**

## KEY OUTPUTS INCLUDE:

- Serves a disadvantaged community where 81% of students in the School District are eligible for free or reduced priced school meals.
- Currently, there is a lack of pedestrian facilities in the project area.

- CLASS II BIKE LANES
- CLASS IV SEPARATED BIKEWAY
- RESURFACE & RESTRIPE BIKE LANE
- SIDEWALKS
- ADA IMPROVEMENTS
- SHORTEN CROSSINGS
- NON-INFRASTRUCTURE PROGRAM
  - BIKE RODEOS



# SANTA CRUZ COUNTY

## COASTAL RAIL TRAIL SEGMENTS 10 AND 11

CYCLE 6  
SITE VISIT &  
BRANCH  
WORKSHOP

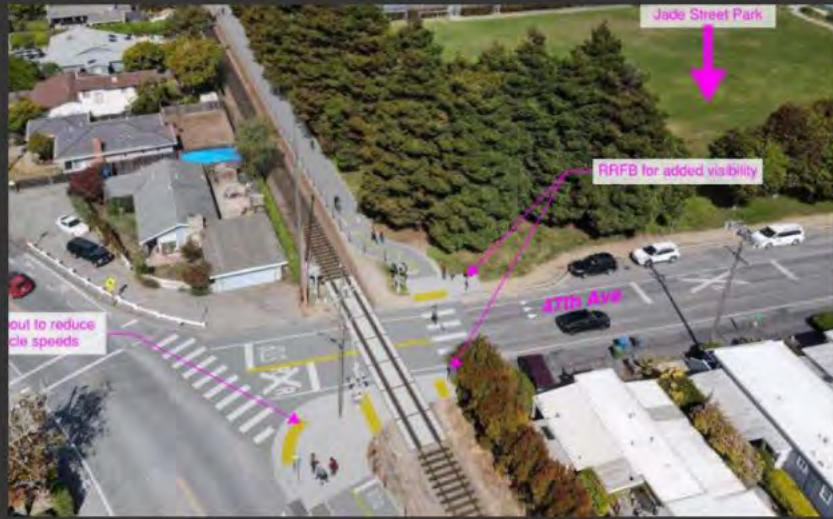
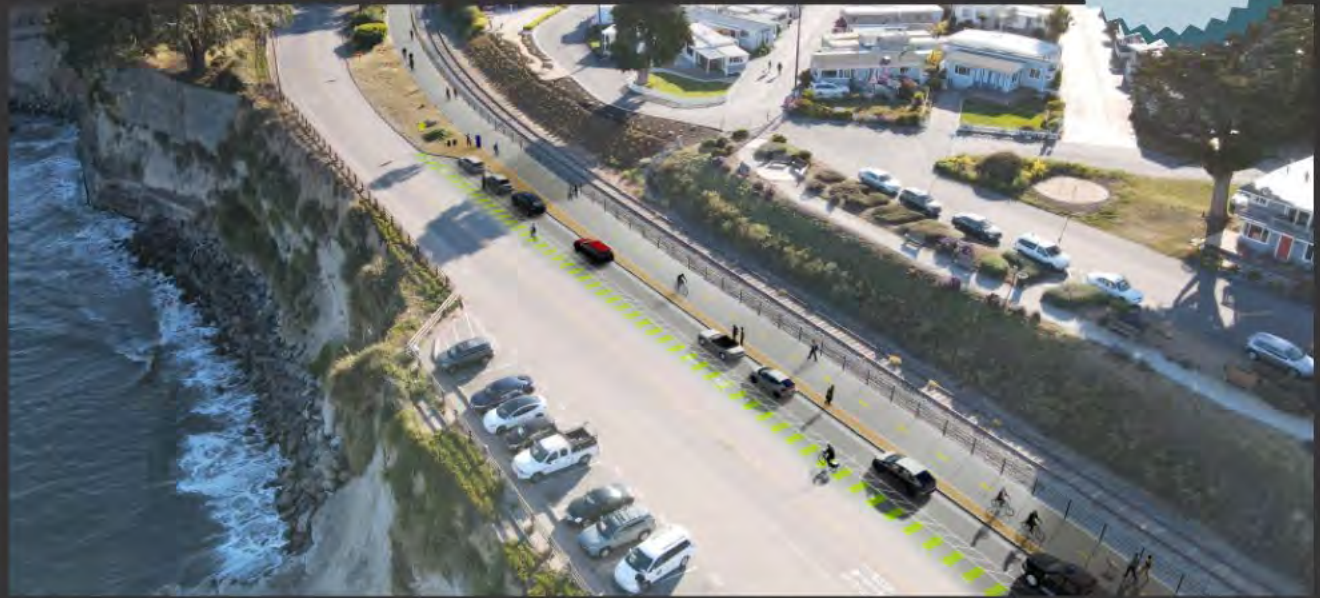
TOTAL PROJECT COST:  
**\$84.7 MILLION**

TOTAL ATP REQUEST:  
**\$67.6 MILLION**

- Largest ATP request across all Cycles.
- Serves disadvantaged communities
- Connects 5 cities within Santa Cruz County to cities in Monterey County with a 32-mile Class I Multi-Use Trail. This project will construct 4.15 miles.

### KEY OUTPUTS INCLUDE:

- CLASS I MULTI-USE TRAIL
- SIDEWALKS
- ADA IMPROVEMENTS
- CURB BULB-OUTS
- CROSSING SURFACE IMPROVEMENTS
- BICYCLE/PEDESTRIAN BRIDGES
- SHORTENED CROSSINGS
- VIADUCTS
- NON-INFRASTRUCTURE PROGRAM
  - PEDESTRIAN SAFETY CLASSES
  - COMMUNITY WORKSHOPS
  - SCHOOL BIKE/PED EDUCATION
  - BIKE RODEOS
  - SRTS ENCOURAGEMENT DAYS



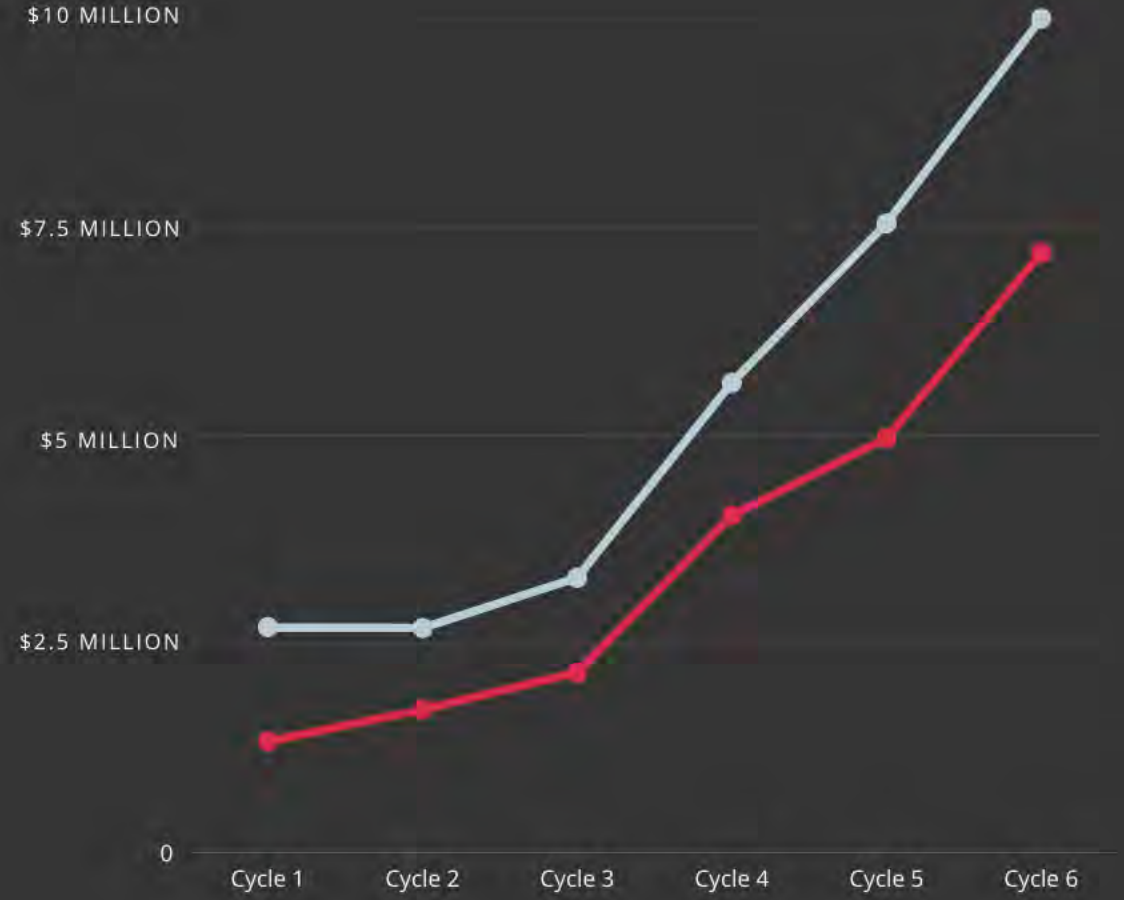
## TOTAL

TOTAL PROJECT COSTS    TOTAL ATP REQUESTS

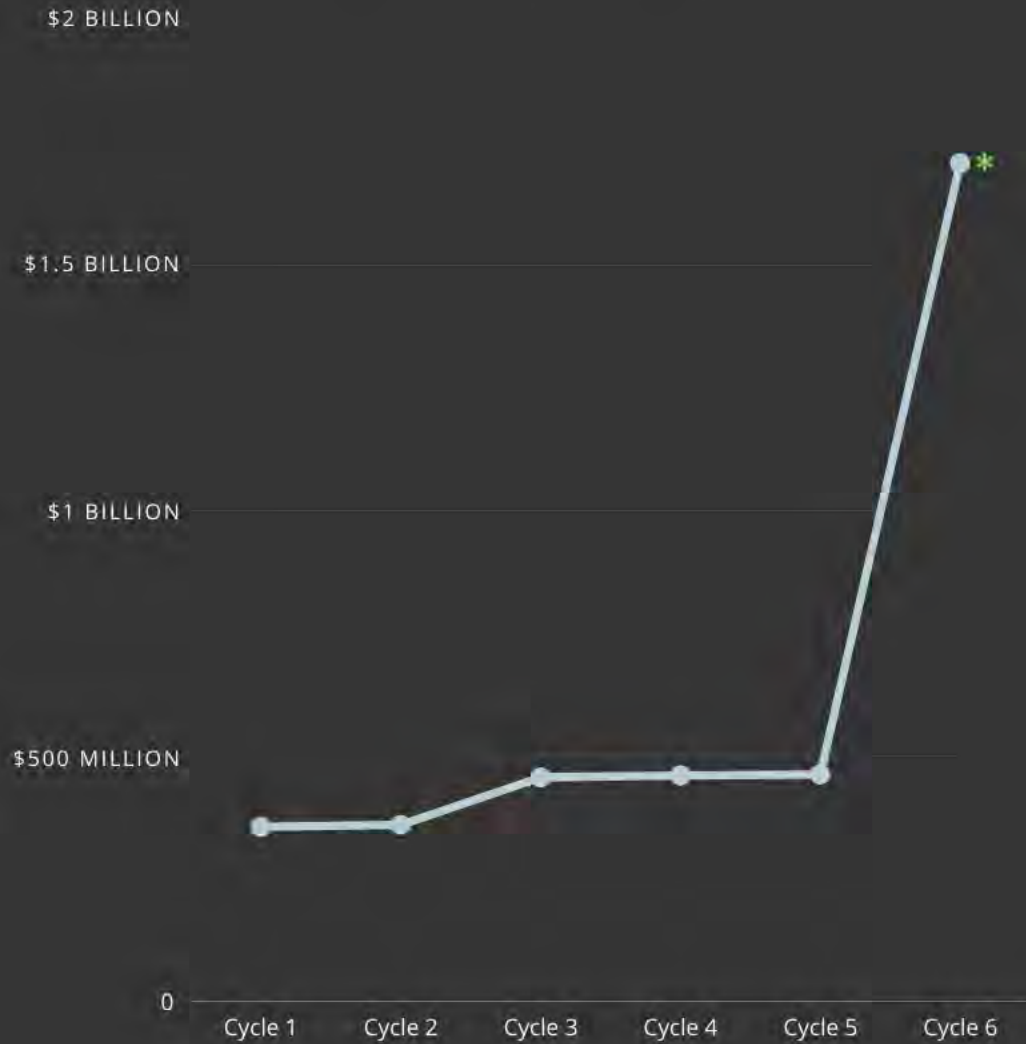


## AVERAGE

AVG. TOTAL PROJECT COSTS    AVG. TOTAL ATP REQUESTS



# TOTAL ATP FUNDING



\* INCLUDING \$1.05 BILLION ONE-TIM FUNDING AUGMENTATION FROM THE GENERAL FUND

# TOTAL PROJECTS FUNDED



\* NOT INCLUDING 2023 ATP MPO COMPONENT PROJECTS

# SITE VISITS

COUNTIES SHOWN IN BLUE



**115% INCREASE**  
IN SITE VISITS  
SINCE CYCLE 5



**96**  
SITE VISITS

**129**  
PROJECTS DISCUSSED

# WORKSHOPS

BRANCH COUNTIES SHOWN IN RED

**6** BRANCH WORKSHOPS

**15 TOTAL WORKSHOPS**

**9** CENTRAL WORKSHOPS



# TECHNICAL ASSISTANCE INCREASES SUCCESS

## *Technical Assistance Activity*

## *When Technical Assistance is Offered*

APPLICATION DEBRIEFS

POST-PROGRAM ADOPTION THROUGH  
PRE-SUBMITTAL FOR FOLLOWING  
CYCLE

PROJECT SITE VISITS

PRE-SUBMITTAL PERIOD TYPICALLY  
FALL THROUGH WINTER

BRANCH WORKSHOPS

PRE-SUBMITTAL PERIOD TYPICALLY  
FALL THROUGH WINTER

**ATRC** *Active Transportation Resource Center*  
DISADVANTAGED COMMUNITY  
TECHNICAL ASSISTANCE  
PROGRAM

PRE-SUBMITTAL PERIOD



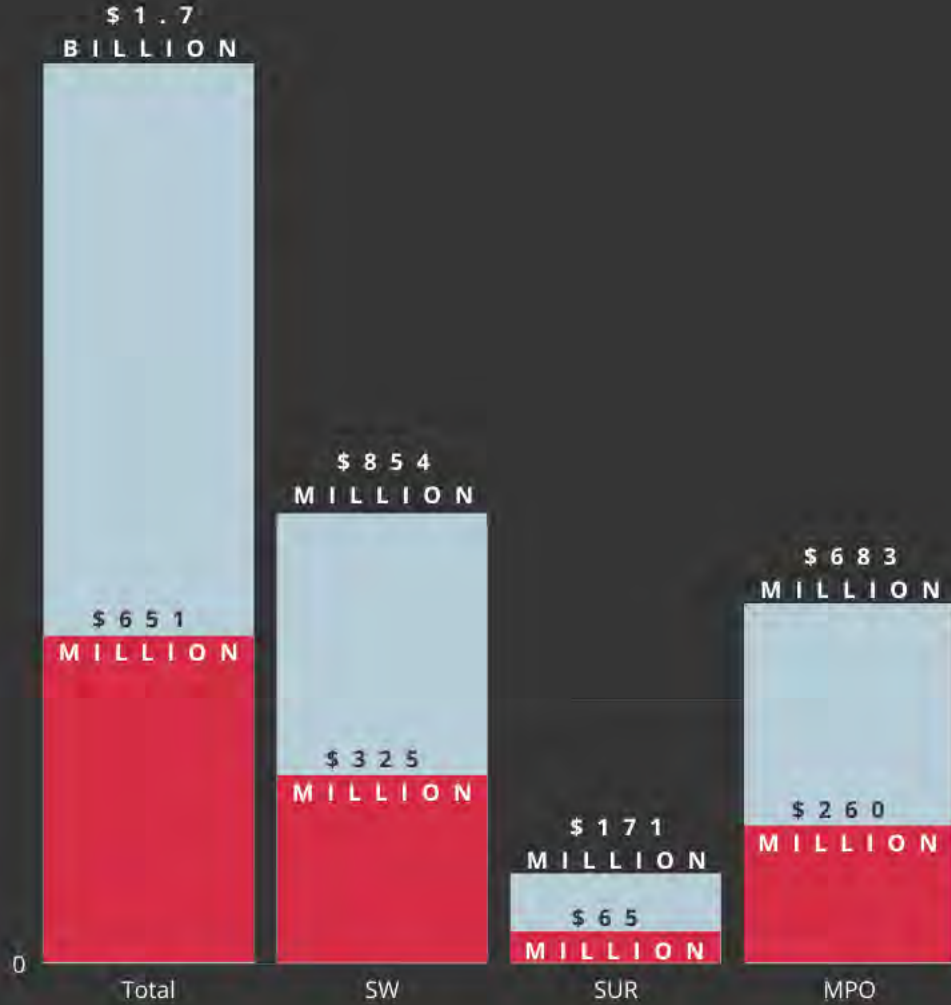
# WHAT WOULD THE STATEWIDE AND SMALL URBAN & RURAL COMPONENTS LOOK LIKE WITHOUT AUGMENTATION?

	FUNDING AVAILABLE	PROJECTS FUNDED	CUTOFF SCORE
STATEWIDE	\$325.4 MILLION	23	95
SMALL URBAN & RURAL	\$65.1 MILLION	7	92



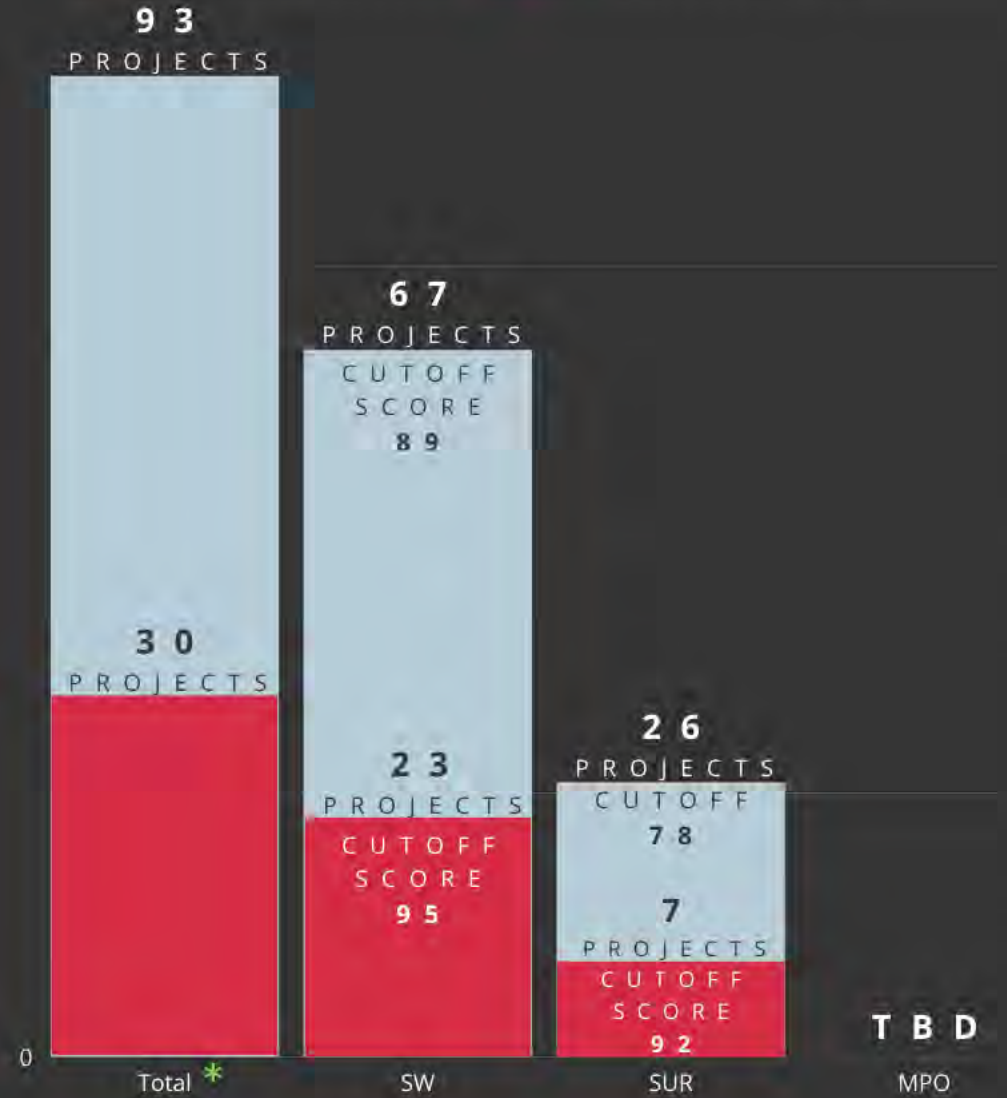
## 2023 ATP FUNDING

WITH AUGMENTATION    WITHOUT AUGMENTATION



## 2023 ATP PROGRAMMED PROJECTS

WITH AUGMENTATION    WITHOUT AUGMENTATION



\* NOT INCLUDING 2023 ATP MPO COMPONENT PROJECTS