

MEMORANDUM

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To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 12-13, 2022

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.7, Information Item ***PINK REPLACEMENT ITEM***

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SB 1 Program Manager

Subject: **SEMI-ANNUAL REPORT – SENATE BILL 1 PROGRAM**

ACTION UPDATE: Executive Summary added

EXECUTIVE SUMMARY:

The Senate Bill 1 (SB 1) Program is required to report Semi Annually on status and progress of projects specific to the SB 1 Accountability and Transparency Guidelines. This report covers Solutions for Congested Corridors Program, Trade Corridor Enhancement Program, Local Partnership Program, State Highway Operation and Protection Program, and Active Transportation Program. Included in the report are programmed funds totaling \$27 Billion on 2,130 projects across the state. The full list of projects and funding for all programs can be found on www.rebuildingca.ca.gov. Detailed accounting of the report as well as project specific information included in attachments can be found in the link at the end of this Item.

SUMMARY:

As required by the SB 1 Accountability and Transparency Guidelines (Guidelines) adopted by the California Transportation Commission (Commission) on March 21, 2018, and amended on August 15, 2018, the California Department of Transportation (Department) will present its SB 1 Semi-Annual Program Progress Report.

This Semi-Annual Program Progress Report covers the period of January 1, 2022, through June 30, 2022, for the following SB 1 programs:

- Solutions for Congested Corridors Program
- Trade Corridor Enhancement Program
- Local Partnership Program
- State Highway Operation and Protection Program
- Active Transportation Program

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

BACKGROUND:

SB 1 increased the Commission’s oversight role in several existing programs and created new programs for the Commission to oversee. The Guidelines require that the Department prepare and submit to the Commission progress reports for each SB 1 program at specified timelines. The progress report includes a summary of the five programs and individual program reports with an assessment of each program’s current status in cost, schedule, scope and benefits.

As required by the Guidelines, the first progress report was presented to the Commission at its October 2018 meeting and covered the period of March 2018 through August 2018. After the first report, the Guidelines required quarterly reports presented to the Commission in December, March, June and October. As of July 2019, progress reports are required semi-annually presented to the Commission at the March and October meeting of each year. The attached report includes program information for the six months January – June 2022.

Attachment

To view the Senate Bill 1 Semi-Annual Program Progress Report in its entirety,
please use the following link:

<https://dot.ca.gov/programs/sb1/progress-reports>