

Agenda Item #	Ref #	Extension Type (CTC Program- Extension Type)	Proj #	PPNO	County	Agency	Original Agency Request (in months)	Amended Agency Request (in months)	Caltrans Extension Request (in months)	Time Extension Expiration Date (date format)	CTC Staff Recommendation (in months)	Notes
106	2.8a.(1)	SHOPP - Project Allocation	1	2697	San Benito	Caltrans	N/A	N/A	4	10/31/2022	4	Caltrans needs additional time to allocate. Staff recommends approval of this request.
106	2.8a.(1)	SHOPP - Project Allocation	2	5034	Los Angeles	Caltrans	N/A	N/A	14	8/31/2023	14	Caltrans needs additional time to allocate. Staff recommends approval of this request.
106	2.8a.(1)	SHOPP - Project Allocation	3	5185	Los Angeles	Caltrans	N/A	N/A	16	10/31/2023	16	Caltrans needs additional time to allocate. Staff recommends approval of this request.
106	2.8a.(1)	SHOPP - Project Allocation	4	4984	Los Angeles	Caltrans	N/A	N/A	16	10/31/2023	16	Caltrans needs additional time to allocate. Staff recommends approval of this request.
106	2.8a.(1)	SHOPP - Project Allocation	5	3436	Alpine	Caltrans	N/A	N/A	18	12/31/2023	18	Caltrans needs additional time to allocate. Staff recommends approval of this request.
107	2.8b.(1)	SHOPP - Contract Award	1	2449	Humboldt	Caltrans	N/A	N/A	8	5/31/2023	8	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
107	2.8b.(1)	SHOPP - Contract Award	2	4507	Mendocino	Caltrans	N/A	N/A	6	1/31/2023	6	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
107	2.8b.(1)	SHOPP - Contract Award	3	6934	Sacramento	Caltrans	N/A	N/A	12	8/31/2023	12	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
107	2.8b.(1)	SHOPP - Contract Award	4	5568	Ventura	Caltrans	N/A	N/A	6	12/31/2022	6	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
107	2.8b.(1)	SHOPP - Contract Award	5	5485	Los Angeles	Caltrans	N/A	N/A	6	1/31/2023	6	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
108	2.8c.(1)	SHOPP - Project Completion	1	6924	Sacramento	Caltrans	N/A	N/A	12	8/31/2023	12	Caltrans needs additional time to complete construction. Staff recommends approval of this request.
108	2.8c.(1)	SHOPP - Project Completion	2	4717	Los Angeles	Caltrans	N/A	N/A	20	3/31/2024	20	Caltrans needs additional time to complete construction. Staff recommends approval of this request.
108	2.8c.(1)	SHOPP - Project Completion	3	4815	Ventura	Caltrans	N/A	N/A	17	2/28/2024	17	Caltrans needs additional time to complete construction. Staff recommends approval of this request.
108	2.8c.(1)	SHOPP - Project Completion	4	1368	Imperial	Caltrans	N/A	N/A	20	4/30/2024	20	Caltrans needs additional time to complete construction. Staff recommends approval of this request.
108	2.8c.(1)	SHOPP - Project Completion	5	2948	Orange	Caltrans	N/A	N/A	20	5/31/2024	20	Caltrans needs additional time to complete construction. Staff recommends approval of this request.
109	2.8d.(1)	SHOPP - Project Development Expenditure	1	1495K	Marin	Caltrans	N/A	N/A	20	4/30/2024	20	Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request.
109	2.8d.(1)	SHOPP - Project Development Expenditure	2	4887	Los Angeles	Caltrans	N/A	N/A	6	2/28/2023	6	Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request.
109	2.8d.(1)	SHOPP - Project Development Expenditure	3	4979	Los Angeles	Caltrans	N/A	N/A	6	2/28/2023	6	Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request.
109	2.8d.(1)	SHOPP - Project Development Expenditure	4	4972	Ventura	Caltrans	N/A	N/A	20	4/30/2024	20	Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request.
110	2.8v.(1)	SHOPP - Amendment to Previously Approved	1	3011L	Riverside	Caltrans	2	5	7	1/31/2023	7	Caltrans needs additional time to allocate PS&E and RW Support. Staff recommends approval of this request.
111	2.8v.(4)	SHOPP - Amendment to Previously Approved	1	4490	Mendocino	Caltrans	26	26	52	10/31/2024	52	Caltrans needs additional time to complete PA&ED. Staff recommends approval of this request.
112	2.8b.(2)	Coordinated Border Infrastructure Program - State Administered - Contract Award	1	0999F	San Diego	Department of Transportation	4	N/A	4	11/30/2022	4	The Department requests a four month contract award time extension for construction. The project experienced delays due to an adjacent property's post-development drainage plan which required a revision to the contract. This change caused the project's Ready to List date to be delayed. The advertisement date was April 11, 2022. Bids were opened on May 19, 2022 with the lowest bid exceeding the engineers estimate. The Department was allocated supplemental funds in June 2022 to award the contract. Staff recommends approval of this request.
113	2.8b.(5)	Local Partnership Program (Formulaic)- Contract Award	1	3045	San Joaquin	Department of Transportation	8	N/A	8	6/30/2023	12	The Department (Caltrans) is requesting a time extension due to delays related to design and a cost increase. The Commission allocated \$1,629,000 for this project in December 2021 but since then, additional scope has been added to the project during design at the request of the District. This scope included lengthening of the southbound SR 99 on-ramp to improve the safety and traffic operations at this interchange. Due to this change, the project is experiencing a cost increase. Caltrans will need additional time to request and allocate supplemental funds, create a new Federal-aid project number, revise the Construction Cooperative Agreement, and complete Right of Way certification. Caltrans is requesting an additional 8 months for contract award. Staff recommends approval of 12 months until June 30, 2023 to provide Caltrans with sufficient time to secure supplemental funding.
114	2.8d.(2)	Local Partnership Program (Formulaic)- Project Development Expenditure	1	2896	Santa Barbara	Santa Barbara County Association of Governments	12	N/A	12	6/30/2023	12	Santa Barbara County Association of Governments (SBCAG) is requesting an extension for the Plans, Specifications, & Estimates (PS&E) phase. The PS&E phase has been delayed due to geotechnical fieldwork and coordination with Union Pacific Railroad (UPRR). Caltrans was unable to accommodate soil boring work as part of an adjacent highway project, so SBCAG had to hire a consultant to complete this work and obtain encroachment permits. UPRR has experienced company-wide staffing changes which has caused a delay in the coordination of a retaining wall adjacent to UPRR right of way. SBCAG is requesting an additional 12 months for project development expenditure for the PS&E phase until June 30, 2023. Staff recommends approval of this request.

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114	2.8d.(2)	Local Partnership Program (Formulaic)- Project Development Expenditure	2	2896	Santa Barbara	Santa Barbara County Association of Governments	12	N/A	12	6/30/2023	12	Santa Barbara County Association of Governments (SBCAG) is requesting an extension for the Right of Way phase. The Right of Way phase has been delayed due to geotechnical fieldwork and coordination with Union Pacific Railroad (UPRR). Caltrans was unable to accommodate soil boring work as part of an adjacent highway project, so SBCAG had to hire a consultant to complete this work and obtain encroachment permits. UPRR has experienced company-wide staffing changes which has caused a delay in the coordination of a retaining wall adjacent to UPRR right of way. SBCAG is requesting an additional 12 months for project development expenditure for the Right of Way phase until June 30, 2023. Staff recommends approval of this request.
115	2.8d.(6)	Local Partnership Program (Formulaic)- Project Development Expenditure	1	3162A	San Joaquin	Department of Transportation	12	N/A	12	6/30/2023	12	The Department (Caltrans) is requesting a time extension due to delays experienced during the Right of Way phase. The project requires coordination with Union Pacific Railroad (UPRR) regarding an existing crossing that will be used as a detour during construction. UPRR is requiring that improvements at the existing crossing comply with recommendations made as a result of a 2021 diagnostic field review. UPRR will need to approve the plans as a condition for issuing the Construction and Maintenance agreement. This process requires multiple submittals and it is anticipated to take a minimum of 12 months. In addition to UPRR coordination, utility relocations and right of way acquisitions have contributed to the project delay. Caltrans is requesting an additional 12 months for project development expenditure until June 30, 2023. Staff recommends approval of this request.
116	2.8.c.(10)	Trade Corridor Enhancement Program - Project Completion	1	T0003	Alameda	Alameda County Transportation Commission	14	N/A	14	12/31/2023	14	Freight Intelligent Transportation System - A project completion time extension is requested due to restrictions to the Port of Oakland's right of way associated with the COVID-19 pandemic; shifting operational hours at the port, necessary upgrades to the site, and an investigation of unknown man-made objects found at the site. Staff recommends approval of this request.
117	2.8d.(3)	Trade Corridor Enhancement Program - Project Development Expenditure	1	T0011	San Bernardino	Caltrans	12	N/A	12	9/30/2023	12	Etiwanda Avenue Grade Separation - Time extension request for the Etiwanda Avenue Grade Separation Project in San Bernardino County. Under this request, a 12-month extension would be applied to the Project Specifications and Estimates (PS&E) phase. The extension is needed for water and gas utility coordination. Staff recommends approval of this request.
117	2.8d.(3)	Trade Corridor Enhancement Program - Project Development Expenditure	2	T0011	San Bernardino	Caltrans	12	N/A	12	9/30/2023	12	Etiwanda Avenue Grade Separation - Time extension request for the Etiwanda Avenue Grade Separation Project in San Bernardino County. Under this request, a 12-month extension would be applied to the Right-of-Way (ROW) phase. The extension is needed for completion of Right-of-Way acquisition delayed due to negotiations with property owners. Staff recommends approval of this request.
118	2.8v.(5)	Trade Corridor Enhancement Program and Trade Corridor Improvement Funds - Project Allocation Amendment	1	T0008	Los Angeles	San Gabriel Valley Council of Governments	20	24	4	12/31/2022	4	Montebello Boulevard Grade Separation - This is a request to amend the allocation time extension previously approved to include an additional 4 months. The time extension amendment is needed to address design delays associated with obtaining Union Pacific Railroad (UPRR) acceptance of the 100 percent track and bridge design plans and the full execution of the Construction and Maintenance (C&M) agreement. Staff recommends approval of this request.
119	2.8b.(3)	Active Transportation Program - Contract Award	1	5103	Los Angeles	Los Angeles County	12	N/A	12	7/31/2023	12	The County has experienced unexpected delays in awarding the project. The Los Angeles County Board of Supervisors (Board) will need to reauthorize awarding the project for the Construction (CON) phase, as the bids received were significantly higher than the engineer's estimate. The County Department of Public works has the authority to approve the lowest bid, up to 35 percent over the engineer's estimate; however, the lowest bidder exceeded this expanded amount. The earliest the Board can authorize the higher construction cost is October 2022. The County will work with the current bidders to honor their bids after the authorization by the Board; otherwise the County will need to re-advertise the contract in January 2023. The County requests a 12-month time extension to award the CON phase by July 31, 2023. Staff recommends approval of this request.

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119	2.8b.(3)	Active Transportation Program - Contract Award	2	5286	Los Angeles	City of Los Angeles	8	N/A	8	5/31/2023	8	The City has experienced unexpected delays in awarding the project. The City received its Construction (CON) allocation in March 2022, however, the City cannot advertise and award the contract without an approved Construction Request for Authorization (RFA) which requires the completion of the Plans, Specifications, and Estimate (PS&E) phase. The PS&E phase was delayed by eight months due to the adjacent Sixth Street Park, Arts, River, and Connectivity (PARC) project's Environmental Site Assessment (ESA), which discovered contaminated soils above the established threshold limits. Due to this discovery, work could not proceed in the impacted areas until a clean-up plan is approved by the Los Angeles County Department of Public Works (LACDPW). After the ESA for the PARC project was completed and the environmental documents were finalized, the City determined that the contaminated soils were not within the project limits and were able to complete the PS&E phase in May 2022. The City requests an 8-month time extension to award the CON phase by May 31, 2023. Staff recommends approval of this request.
119	2.8b.(3)	Active Transportation Program - Contract Award	3	5860	Los Angeles	City of Maywood	4	N/A	4	11/31/2022	4	The City has experienced unexpected delays in awarding the project. The City issued the Request for Proposals (RFP) but received incomplete bid submittals with numerous questions from the bidders regarding the Active Transportation Master Plan (ATMP). This delayed the RFP procurement process due to the time required to address the questions and coordinate with bidders. The City received acceptable proposals in late June 2022. The City is currently in the process of reviewing the received proposals, and anticipates awarding the contract by October 2022. The City requests a 4-month time extension to award the Construction Non-Infrastructure (CON-NI) phase by November 30, 2022. Staff recommends approval of this request.
119	2.8b.(3)	Active Transportation Program - Contract Award	4	1212A	Riverside	City of Hemet	7	N/A	7	2/28/2023	7	The City has experienced unexpected delays in awarding the project. The project received the Construction (CON) allocation in January 2022, however, the City was not able to submit the Request For Authorization (RFA) submittal, which requires the completion of the Plans, Specifications, and Estimate (PS&E) phase. After the CON allocation request was submitted, a new City's internal review process required an in-depth constructability review of the PS&E package. This new process was not anticipated and delayed the project by five months. The City completed the necessary changes to the PS&E package that were determined during the new review process, and submitted the RFA submittal to the Department in May 2022. After approval of the RFA, the City expects to advertise and award the CON contract by February 2023. The project has a concurrent time extension request for Construction Non-Infrastructure (CON-NI) on this month's Commission agenda under this same item. The City requests a 7-month time extension to award the CON phase by February 28, 2023. Staff recommends approval of this request.
119	2.8b.(3)	Active Transportation Program - Contract Award	5	1212B	Riverside	City of Hemet	7	N/A	7	2/28/2023	7	The City has experienced unexpected delays in awarding the project. The project's Construction Non-Infrastructure (CON-NI) outreach is scheduled to occur after the Construction (CON) of the infrastructure project is complete, to be most impactful to the community. The Request For Authorization (RFA) submittal for the CON-NI phase was delayed due to the overall review process of the infrastructure project (PPNO 1212A), which delayed PS&E. The City completed the necessary changes to the PS&E package and submitted the RFA submittal for the CON-NI phase to the Department in May 2022. After approval of the RFA, the City expects to advertise and award the contract by February 2023. The project has a concurrent time extension request for CON of the infrastructure portion of this project on this month's Commission agenda under this same item. The City requests a 7-month time extension to award the CON-NI phase by February 28, 2023. Staff recommends approval of this request.

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120	2.8c.(8)	Active Transportation Program - Project Completion	1	2990	Monterey	Transportation Agency for Monterey County	12	N/A	12	9/30/2023	12	The Agency has experienced unexpected delays in completing the project due to project site restrictions imposed by Monterey County Public Health Officer orders. In March 2020, the Monterey County Public Health Officer issued shelter-in-place orders in response to the COVID-19 pandemic, and as a result, all school sites in the County were closed and did not fully re-open until Fall 2021. During the period of school closures, the Agency was able to deliver part of the project virtually, but in-person activities were delayed for 17 months. Now that the schools participating in this project are open and allowing in-person activities, the Agency re-initiated the programming in Fall 2021. The Agency has completed the programming services for three schools and will provide services to the remaining eight schools by Fall 2023. The Agency is requesting a 12-month extension to complete Construction Non-Infrastructure (CON-NI) by September 31, 2023. Staff recommends approval of this request.
120	2.8c.(8)	Active Transportation Program - Project Completion	2	5190	Los Angeles	City of Los Angeles	12	N/A	12	8/31/2023	12	The City has experienced unexpected delays in completing the project due to the necessary coordination with Southern California Regional Rail Authority (SCRRA) for four railroad crossings. The project triggered Metrolink safety railroad improvement requirements at each intersection that only SCRRA is certified to complete. This took longer than the City anticipated, as each safety improvement took three months to complete and delayed the project by a total of 12 months. At this time, the Metrolink railroad safety improvements are complete, and the City is working on completing the project. The City is requesting a 12-month extension to complete Construction (CON) by August 31, 2023. Staff recommends approval of this request.
121	2.8d.(5)	Active Transportation Program - Project Development Expenditure	1	4726A	Mendocino	City of Willits	6	N/A	6	12/31/2022	6	The City experienced delays in the environmental phase. The conceptual plan anticipated the removal of two small sections of North Coast Railroad Authority (NCRA) inactive track to support the preferred trail section. The City contacted NCRA to discuss track removal in November 2021, but did not hear back until February 2022. The lack of response by NCRA resulted in a 3-month delay. In March 2022, NCRA ceased operations, and the right of way was taken over for operation by the Great Redwood Trail Agency (GRTA) per Senate Bill 69. The City of Willits is currently in discussions with GRTA and has an alternative trail location, should they be unsuccessful in obtaining approval to remove the inactive track. Although the City adopted a Mitigated Negative Declaration pursuant to CEQA for the project in April 2022, the City is still in the process of completing the preliminary planning to coordinate with the railroad and confirm which alternative is best. The City is requesting a 6-month project development expenditure time extension for Project Approval & Environmental Documentation (PA&ED) by December 31, 2022. Staff recommends approval of this request.
121	2.8d.(5)	Active Transportation Program - Project Development Expenditure	2	2771	Santa Barbara	City of Santa Barbara	12	N/A	12	6/30/2023	12	The City experienced delays in the Right of Way (RW) phase. The City requires additional time to finalize the Permission to Enter and Construct (PTE&C) agreements with five property owners at various locations. The process is taking longer than the City anticipated due to the lack of response from the property owners despite the City's outreach letters in multiple languages with important project dates and contact information. If the homeowners do not respond to the outreach letters, the City plans to conduct in-person efforts to negotiate with the homeowners. The City anticipates that the process would take 12 months to complete the negotiations with the affected property owners and the required document review by the Department. The City is requesting a 12-month project development expenditure extension for RW by June 30, 2023. Staff recommends approval of this request.
122	2.8c.(9)	Transit and Intercity Rail Capital Program - Project Completion	1	CP022	Various	Peninsula Corridor Joint Powers Board (PCJPB)	20	N/A	20	4/30/2024	20	PCJPB is requesting a 20-month project completion time extension for the construction phase. The project consists of purchasing electric multiple unit (EMU) vehicles for the Peninsula Corridor Electrocution Expansion project. The production of the EMUs was delayed due to the lack of parts, impact of COVID-19 on the manufacturer's work force, and the change of manufacturer's productivity from outsourcing to internal production. In addition, the new required corridor-wide signal system, which is able to support diesel freight and intercity trains, required the Federal Railroad Administration (FRA) approval, which has been received. Staff recommends approval of this request.
123	2.8c.(2)	POST-FACT- SHOPP - Project Completion	1	4550	Mendocino	Caltrans	N/A	N/A	38	12/31/2022	38	Caltrans needs additional time to complete construction. Staff recommends approval of this request.
123	2.8c.(2)	POST-FACT- SHOPP - Project Completion	2	0485U	Santa Clara	Caltrans	N/A	N/A	35	2/28/2023	35	Caltrans needs additional time to complete construction. Staff recommends approval of this request.

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124	2.8i.(1)	POST-FACT- SHOPP - Timely Use of Funds	1	0730D	San Mateo	Caltrans	20	N/A	N/A	N/A	20	This project has completed its PA&ED phase, but was included in the book item to inform the Commission of their tardiness, as well as allow Staff to speak on the projects during the presentation of the item at the August meeting. Staff recommends approval of this request.
124	2.8i.(1)	POST-FACT- SHOPP - Timely Use of Funds	2	5007	Los Angeles	Caltrans	0	N/A	N/A	N/A	0	This project has completed its PA&ED phase, but was included in the book item to inform the Commission of their tardiness, as well as allow Staff to speak on the projects during the presentation of the item at the August meeting. Staff recommends approval of this request.
124	2.8i.(1)	POST-FACT- SHOPP - Timely Use of Funds	3	3626	Shasta	Caltrans	12	N/A	N/A	N/A	12	This project has completed its PS&E phase, but was included in the book item to inform the Commission of their tardiness, as well as allow Staff to speak on the projects during the presentation of the item at the August meeting. Staff recommends approval of this request.
124	2.8i.(1)	POST-FACT- SHOPP - Timely Use of Funds	4	0269M	Sonoma	Caltrans	20	N/A	N/A	N/A	20	This project has completed its PS&E phase, but was included in the book item to inform the Commission of their tardiness, as well as allow Staff to speak on the projects during the presentation of the item at the August meeting. Staff recommends approval of this request.
124	2.8i.(1)	POST-FACT- SHOPP - Timely Use of Funds	5	6286	Tulare	Caltrans	18	N/A	N/A	N/A	18	This project has completed its PS&E phase, but was included in the book item to inform the Commission of their tardiness, as well as allow Staff to speak on the projects during the presentation of the item at the August meeting. Staff recommends approval of this request.
124	2.8i.(1)	POST-FACT- SHOPP - Timely Use of Funds	6	4705	Los Angeles	Caltrans	7	N/A	N/A	N/A	7	This project has completed its PS&E phase, but was included in the book item to inform the Commission of their tardiness, as well as allow Staff to speak on the projects during the presentation of the item at the August meeting. Staff recommends approval of this request.
124	2.8i.(1)	POST-FACT- SHOPP - Timely Use of Funds	7	5013	Los Angeles	Caltrans	10	N/A	N/A	N/A	10	This project has completed its PS&E phase, but was included in the book item to inform the Commission of their tardiness, as well as allow Staff to speak on the projects during the presentation of the item at the August meeting. Staff recommends approval of this request.
124	2.8i.(1)	POST-FACT- SHOPP - Timely Use of Funds	8	5081	Ventura	Caltrans	4	N/A	N/A	N/A	4	This project has completed its PS&E phase, but was included in the book item to inform the Commission of their tardiness, as well as allow Staff to speak on the projects during the presentation of the item at the August meeting. Staff recommends approval of this request.
124	2.8i.(1)	POST-FACT- SHOPP - Timely Use of Funds	9	5287	Los Angeles	Caltrans	3	N/A	N/A	N/A	3	This project has completed its PS&E phase, but was included in the book item to inform the Commission of their tardiness, as well as allow Staff to speak on the projects during the presentation of the item at the August meeting. Staff recommends approval of this request.
124	2.8i.(1)	POST-FACT- SHOPP - Timely Use of Funds	10	5379	Los Angeles	Caltrans	5	N/A	N/A	N/A	5	This project has completed its PS&E phase, but was included in the book item to inform the Commission of their tardiness, as well as allow Staff to speak on the projects during the presentation of the item at the August meeting. Staff recommends approval of this request.
124	2.8i.(1)	POST-FACT- SHOPP - Timely Use of Funds	11	3007U	Riverside	Caltrans	20	N/A	N/A	N/A	20	This project has completed its PS&E phase, but was included in the book item to inform the Commission of their tardiness, as well as allow Staff to speak on the projects during the presentation of the item at the August meeting. Staff recommends approval of this request.
124	2.8i.(1)	POST-FACT- SHOPP - Timely Use of Funds	12	3118	San Jose	Caltrans	8	N/A	N/A	N/A	8	This project has completed its PS&E phase, but was included in the book item to inform the Commission of their tardiness, as well as allow Staff to speak on the projects during the presentation of the item at the August meeting. Staff recommends approval of this request.
124	2.8i.(1)	POST-FACT- SHOPP - Timely Use of Funds	13	3146	San Jose	Caltrans	6	N/A	N/A	N/A	6	This project has completed its PS&E phase, but was included in the book item to inform the Commission of their tardiness, as well as allow Staff to speak on the projects during the presentation of the item at the August meeting. Staff recommends approval of this request.
124	2.8i.(1)	POST-FACT- SHOPP - Timely Use of Funds	14	3483	Orange	Caltrans	0	N/A	N/A	N/A	0	This project has completed its PS&E phase, but was included in the book item to inform the Commission of their tardiness, as well as allow Staff to speak on the projects during the presentation of the item at the August meeting. Staff recommends approval of this request.
124	2.8i.(1)	POST-FACT- SHOPP - Timely Use of Funds	15	1485Q	Napa	Caltrans	7	N/A	N/A	N/A	7	This project has reached Construction Contract Acceptance, but was included in the book item to inform the Commission of their tardiness, as well as allow Staff to speak on the projects during the presentation of the item at the August meeting. Staff recommends approval of this request.
124	2.8i.(1)	POST-FACT- SHOPP - Timely Use of Funds	16	4928W	San Luis Obispo	Caltrans	0	N/A	N/A	N/A	0	This project has reached Construction Contract Acceptance, but was included in the book item to inform the Commission of their tardiness, as well as allow Staff to speak on the projects during the presentation of the item at the August meeting. Staff recommends approval of this request.
124	2.8i.(1)	POST-FACT- SHOPP - Timely Use of Funds	17	0309N	Los Angeles	Caltrans	0	N/A	N/A	N/A	0	This project has reached Construction Contract Acceptance, but was included in the book item to inform the Commission of their tardiness, as well as allow Staff to speak on the projects during the presentation of the item at the August meeting. Staff recommends approval of this request.

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124	2.8i.(1)	POST-FACT- SHOPP - Timely Use of Funds	18	4614	Los Angeles	Caltrans	0	N/A	N/A	N/A	0	This project has reached Construction Contract Acceptance, but was included in the book item to inform the Commission of their tardiness, as well as allow Staff to speak on the projects during the presentation of the item at the August meeting. Staff recommends approval of this request.
124	2.8i.(1)	POST-FACT- SHOPP - Timely Use of Funds	19	4725	Ventura	Caltrans	0	N/A	N/A	N/A	0	This project has reached Construction Contract Acceptance, but was included in the book item to inform the Commission of their tardiness, as well as allow Staff to speak on the projects during the presentation of the item at the August meeting. Staff recommends approval of this request.
124	2.8i.(1)	POST-FACT- SHOPP - Timely Use of Funds	20	0566	Mono	Caltrans	0	N/A	N/A	N/A	0	This project has reached Construction Contract Acceptance, but was included in the book item to inform the Commission of their tardiness, as well as allow Staff to speak on the projects during the presentation of the item at the August meeting. Staff recommends approval of this request.
125	2.8c.(4)	POST FACT - State Transportation Improvement Program - Project Completion	1	0222E	Contra Costa	Contra Costa Transportation Authority	20	N/A	20	3/31/2023	0	CCTA requests a 20 month project completion post-fact time extension for construction. The agency received public complaints due to the lack of vegetation after the HOV lane opened to the public. To satisfy these requests, plant establishment, which was a separate project, was added to the construction contract as a change order. The additional scope caused the project to exceed its timely use of funds deadline. In addition, the agency did not request a time extension by the required deadline as an oversight resulting in a post fact time extension of 20 months through March 2023. The project is expected to CCA in December 2023. Staff does not recommend approval of this request
126	2.8i.(2)	POST FACT - State Transportation Improvement Program - Project Completion	1	6400Y	Santa Barbara	Caltrans	5	N/A	5	3/31/2022	0	Commission staff continues to work with Caltrans. Additional information is forthcoming.
126	2.8i.(2)	POST FACT - State Transportation Improvement Program - Project Completion	2	0058Y	Monterey	Caltrans	10	N/A	10	10/4/2021	0	Commission staff continues to work with Caltrans. Additional information is forthcoming.
126	2.8i.(2)	POST FACT - State Transportation Improvement Program - Project Completion	3	0174L	San Bernardino	Caltrans	11	N/A	11	11/5/2018	0	Commission staff continues to work with Caltrans. Additional information is forthcoming.
126	2.8i.(2)	POST FACT - State Transportation Improvement Program - Project Completion	4	0175N	San Bernardino	Caltrans	11	N/A	11	11/5/2018	0	Commission staff continues to work with Caltrans. Additional information is forthcoming.
126	2.8i.(2)	POST FACT - State Transportation Improvement Program - Project Completion	5	0310B	Los Angeles	Caltrans	19	N/A	19	11/1/2020	0	Commission staff continues to work with Caltrans. Additional information is forthcoming.
127	2.8i.(3)	POST FACT- Traffic Congestion Relief Program - Project Completion	1	A0157J	Alameda	Department of Transportation	4	N/A	4	4/30/2022	0	The Department faced delays in planting and plant establishment due to mobilization, plant procurement, and inclement weather. Due to an error with the Department's delivery tracking tools, the Department did not request a time extension before the timely use of funds deadline. Therefore, the Department is requesting a four-month post-fact project completion time extension to April 30, 2022. This project has reached Construction Contract Acceptance. Commission staff continues to work with Caltrans and additional information is forthcoming.
128	2.8i.(4)	POST-FACT- Solutions for Congested Corridors Program- Project Completion	1	0658H	San Mateo County	Department of Transportation	8	N/A	8	8/31/2022	8	The Department requests an eight month project completion post-fact time extension for construction. Delays were due to multiple contract change orders and weather delays. The Department missed the opportunity to request a completion time extension because it was not identified by one of the Department's project delivery reporting tools. Data filtering issues with the tool resulted in missed/undefined projects that needed time extensions across all programs (SHOPP and non-SHOPP). The Department made several enhancements and updates to the filtering of the tracking tool to make project tracking and monitoring related to Timely Use of Funds more accessible. The Department is aware of the need to better communicate and educate its staff on the Timely Use of Funds policy and will make it part of its regular monitoring of the project delivery process. The project completed construction contract acceptance (CCA) as of August 1, 2022. Staff recommends approval of this request.
129	2.8c.(7)	POST-FACT- State Transportation Improvement Project/Local Partnership Program (Competitive and Formulaic)- Project Completion	1	0298E	Contra Costa	Contra Costa Transportation Authority	20	N/A	20	6/30/2023	20	The Contra Costa Transportation Authority (CCTA) is requesting a post-fact time extension due to several challenges the project encountered during the construction phase. Differing soil conditions and existing water line conflicts affected drainage pipe installation which in turn required redesign and relocation of water lines. There was also a misunderstanding with Pacific Gas and Electric (PG&E) and the project's work order was cancelled. The service work is now being redesigned by PG&E but has caused an unanticipated delay in completing construction. CCTA is requesting an additional 20 months for project completion until June 30, 2023. Staff recommends approval of this request.

Agenda Item #	Ref #	Extension Type (CTC Program- Extension Type)	Proj #	PPNO	County	Agency	Original Agency Request (in months)	Amended Agency Request (in months)	Caltrans Extension Request (in months)	Time Extension Expiration Date (date format)	CTC Staff Recommendation (in months)	Notes
130	2.8c.(3)	POST-FACT- Proposition 1B Trade Corridors Improvement Fund/SHOPP and Border Infrastructure Program - Project Completion	1	1035	San Diego	Department of Transportation	9	N/A	9	2/28/2023	0	The Department is requesting a 9 month Post-Fact time extension request for project completion. The department experienced a delay in construction due to an unanticipated retaining wall required for a fiber optic line. This delayed construction which pushed out the Plant Establishment scope of work further than the timely use of funds deadline. The department overlooked the opportunity to request additional time for project completion at time of vote and the deadline to request a time extension prior to the project's timely use of funds deadline. Commission staff continues to work with Caltrans. Additional information is forthcoming.
130	2.8c.(3)	POST-FACT- Proposition 1B Trade Corridors Improvement Fund/SHOPP and Border Infrastructure Program - Project Completion	2	0999D	San Diego	Department of Transportation	9	N/A	9	2/28/2023	0	The Department is requesting a 9 month Post-Fact time extension request for project completion. The department experienced a delay in construction due to an unanticipated retaining wall required for a fiber optic line. This delayed construction which pushed out the Plant Establishment scope of work further than the timely use of funds deadline. The department overlooked the opportunity to request additional time for project completion at time of vote and the deadline to request a time extension prior to the project's timely use of funds deadline. Commission staff continues to work with Caltrans. Additional information is forthcoming.
131	2.8v.(6)	POST-FACT- SHOPP - Project Completion	1	0378F	Napa	Caltrans	24	12	36	10/31/2022	36	Caltrans needs additional time to complete construction, however, Staff does not recommend approval of this request.
131	2.8v.(6)	POST-FACT- SHOPP - Project Completion	2	2474	Monterey	Caltrans	6	14	20	8/31/2023	20	Caltrans needs additional time to complete construction. Staff recommends approval of this request.
132	2.8v.(7)	POST-FACT- SHOPP - Project Development Expenditure	1	2524	Monterey	Caltrans	24	24	48	6/30/2024	48	Caltrans needs additional time to expend the preconstruction support phase. Staff recommends approval of this request.
132	2.8v.(7)	POST-FACT- SHOPP - Project Development Expenditure	2	1487J	San Mateo	Caltrans	8	12	20	04/31/23	20	Caltrans needs additional time to expend the preconstruction support phase. Staff recommends approval of this request.