

Transit and Intercity Rail Capital Program (TIRCP)

Cycle 5 Award Summary

August 17, 2022

California Transportation Commission



TIRCP Background

- ▶ Since 2015, \$6.6 billion in funding has gone to 97 projects throughout the state
- ▶ Program focus on priority populations
 - ▶ Project expected to contribute direct, meaningful and assured benefits to disadvantaged communities, low-income communities or low-income households
- ▶ Program focus on ensuring geographic equity



Statutory Requirements

- ▶ Competitive 5–year program to fund a small number of transformative projects that improve the statewide network and reduce greenhouse gas emissions
- ▶ Primary evaluation criteria: emission reduction, ridership growth, achievement of integrated service, and safety benefit
- ▶ Secondary evaluation criteria: co–benefits of broader sustainable community goals, disadvantaged community benefits, geographic balance, network integration, housing and jobs considerations

Recipients of Past Awards (Partial List)

- ▶ **Transit & Rail Infrastructure:**
 - Capitol Corridor Joint Powers Authority (Extension to Roseville, Sacramento Valley Station Improvements)
 - BART Silicon Valley Phase 2
 - LA Metro (LRT Gold Line & Green Line Extensions, East SFV LRT, Metrolink Antelope Valley Line Capital and Service Improvements)
- ▶ **Zero-emission and other bus projects:**
 - Torrance Transit Dept. (Torrance Transit Bus Service Enhancement Program)
 - San Bernardino County TA & Omnitrans (Redlands Passenger Rail, West Valley Connector BRT & Zero-Emission Bus Initiative)
- ▶ **Fleet to support service expansion:**
 - BART (Transbay Core Capacity Program: Vehicle Acquisition)
 - Sacramento RT (LRT Expansion of Low-Floor Fleet)



Cycle 5 Awards

▶ Transit & Rail Infrastructure:

- SF Muni – Rail and Bus *Muni Forward* Corridor Improvements, Phases 0 and 1 Train Control System Upgrade
- LA Metro – NextGen Bus and 261 vehicle zero emission bus (ZEB) upgrades for all Tier 1 & 2 corridors in 2 operating divisions
- ACE *Valley Rail* Extension to Turlock
- City of Glendale and Arroyo Verdugo communities – electrification infrastructure at operating base & 27 ZEBs
- Fresno County Resiliency Hub
- Monterey–Salinas Transit/TAMC – *SURF!* Busway and Bus Rapid Transit
- San Diego MTS – Zero Emission Transit Enhancement Project
- Sonoma Regional Rail & Bus Connectivity Improvements
- Metrolink Perris Valley Capacity Improvements



Cycle 5 Awards

- ▶ Transit Oriented Development/Hub Improvements:
 - BART – El Cerrito del Norte, West Oakland, Lake Merritt TOD
 - Humboldt Transit Authority – Eureka EaRTH Center
 - Sacramento Valley Station Transit Center Priority Projects
 - Oakland Waterfront Mobility Hub
 - Contra Costa Bollinger Canyon Shared Mobility Hub (part of 680 Express Bus project)
 - San Diego MTS – Rehabilitation of 12th & Imperial Transit Center
 - Tulare & Kings County – Transit Centers in Lindsay and Hanford

Cycle 5 Awards

- ▶ Zero Emission Vehicle–Based Service Expansion
 - Anaheim Transportation Network – 25 ZEBs, 17 microtransit & vans
 - Antelope Valley TA – 6 microtransit
 - Cupertino/Santa Clara – 12 microtransit
 - Glendale/Arroyo Verdugo – 27 ZEBs
 - Torrance – 10 ZEBs
 - Wasco – 3 dial-a-ride
 - CCTA/County Connection/LAVTA – 6 ZEBs
 - Humboldt Transit Authority – 11 ZEBs
 - SacRT – 8 light rail
 - WETA – 2 ferries
 - Santa Barbara MTD – 8 ZEBs, 3 microtransit
 - Sonoma County – 30 ZEBs
 - Tulare/Kings – 14 ZEBs, 16 microtransit



Funding

- ▶ TIRCP receives funding primarily from Transportation Improvement Fee revenues (SB 1) & continuous 10% GGRF appropriation
 - \$796.1 million of new funding for projects statewide through Fiscal Year 2026–27
 - \$7.65 billion general fund in June 2022 budget bills:
 - At least \$900 million in SoCal and \$900 million in rest of state to projects seeking to obtain or maintain federal and local matching funds that have previously received TIRCP funds
 - Up to \$150 million for project development
 - Statutory program allotments for SoCal, LOSSAN Rail Corridor, and Rest of State
 - \$4 billion over FY 23–24/24–25 in formula funds for regional agencies



Allocation Projection (Cycles 1-4)

Transit and Intercity Rail and Capital Program (TIRCP) Allocations and Programming

As of June 9, 2022

