

MEMORANDUM

TAB 129

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 29-30, 2022

From: ANGEL PYLE, Chief Financial Officer (Acting)

Reference Number: 2.8a.(14), Action Item **YELLOW REPLACEMENT ITEM**

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION FOR
LOCALLY-ADMINISTERED ACTIVE TRANSPORTATION PROGRAM
PROJECTS, PER ATP GUIDELINES
WAIVER 22-86**

ACTION UPDATE: One project was withdrawn (City of Willits Rail with Trail, (PPNO 4726A)),
and edits were made to the justification portion of project number 24,
(PPNO 1442B).

ISSUE:

Should the California Transportation Commission (Commission) extend the period of project allocation for 24 locally-administered Active Transportation Program (ATP) projects for the time period shown in the attachment?

RECOMMENDATION:

The California Department of Transportation (Department) recommends the Commission extend the period of allocation for 24 locally-administered ATP projects for the time period shown in the attachment.

BACKGROUND:

The agencies will not be able to request allocation for funds by the June 30, 2022 deadline. The attachment shows the details of the projects and the explanation for the delay. The respective agencies are requesting an extension, and the regional planning agencies concur.

Current ATP Guidelines adopted by the Commission stipulate funds programmed for all components of local grant projects are available for allocation only until the end of the fiscal year. The Commission may approve a waiver to the timely use of funds deadline, one-time only, for up to 20 months.

Attachment

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

**Time Extension/Waiver – Project Allocation Deadline
Active Transportation Program**

Project Number: 1
Applicant: El Dorado County
County: El Dorado
District: 3
PPNO: 1228
Allocation Amount: \$1,440,000
Phase: Construction
Number of Months Requested: 12 Months
Extended Deadline: 6/30/2023
Department Recommendation: Support

Pollock Pines - Pony Express Trail Bicycle and Pedestrian Improvements

The County of El Dorado (County) requests a 12-month time extension to allocate funding for the construction (CON) phase of the Pollock Pines - Pony Express Trail Bicycle and Pedestrian Improvements project. The County experienced delays during the Right of Way (RW) phase of the project.

The project proposes to construct 1.7 miles of Class II bike lanes on both sides of Pony Express Trail, pedestrian paths, improve Americans with Disabilities Act (ADA) compliance, and crosswalks with beacons. The RW phase experienced unforeseen delays due to complex right of way acquisitions and mandatory evacuations in the project area. Right of way acquisitions and temporary construction easements on seven commercial properties took longer than anticipated. The project team experienced challenges contacting and identifying property owners for the right of way negotiations and the execution of agreements because impacted businesses were closed or had reduced hours. In June 2021, the RW phase experienced an additional delay when a portion of Sanders Drive, which was thought to be located within the County's right of way, was determined to be private property. This location required a commercial right of way acquisition and a temporary construction easement, and both were not anticipated, which caused a delay of 13 months. The County is requesting additional time to allocate CON because of the delays in the RW phase.

Therefore, the County is requesting a 12-month time extension to allocate CON by June 30, 2023.

Project Number: 2
Applicant: Placer County Transportation Planning Agency
County: Placer
District: 3
PPNO: 1530A
Allocation Amount: \$13,320,000
Phase: Construction
Number of Months Requested: 12 Months
Extended Deadline: 6/30/2023
Department Recommendation: Support

Highway 49 Sidewalk Gap Closure

The Placer County Transportation Planning Agency (PCTPA) requests a 12-month time extension to allocate funding for the CON phase of the Highway 49 Sidewalk Gap Closure project. The County experienced delays during the design phase of the project.

The project proposes to construct 2.8 miles of sidewalk and ADA improvements along State Route 49 and implement a 4-year Safe Routes to School program at six area schools. The project was coordinated to start after the completion of a roadway rehabilitation project. The roadway rehabilitation project encountered unanticipated utility conflicts that required multiple change orders to resolve. The conflicts involved retaining walls, drainage, signal foundations, ADA curb returns, widenings, utility cabinets, and vault locations. The required changes to the roadway rehabilitation project took 12 months to complete with completion in March 2022. The change order work for the roadway rehabilitation project resulted in design revisions for this project. As a result, the PCTPA could not complete the final design until the roadway rehabilitation project was completed. Currently, the PCTPA is working on the redesign and incorporating all necessary changes. The PCTPA anticipates completing the design phase by February 2023. The PCTPA is requesting an extension to allocate CON because of the delays in the PS&E phase.

Therefore, the PCTPA is requesting a 12-month time extension to allocate CON by June 30, 2023.

Project Number: 3
Applicant: County of Sacramento
County: Sacramento
District: 3
PPNO: 1802A
Allocation Amount: \$598,000
Phase: Construction
Number of Months Requested: 9 Months
Extended Deadline: 3/31/2023
Department Recommendation: Support

Fern Bacon Middle School Safe Routes to School Improvements

The County of Sacramento (County) requests a 9-month time extension to allocate funding for the CON phase of the Fern Bacon Middle School Safe Routes to School Improvements project. The County experienced delays during the RW phase of the project.

The project proposes to install sidewalks, buffered bike lanes, new crosswalks, curb paint, and signage. The County encountered unexpected delays while acquiring an easement. One parcel on this project will require a Public Facilities Easement. The owners of the record for one of the parcels was deceased. There have been prolonged negotiations with the heirs of the property but ultimately the County was unsuccessful because in December 2021 the County was told that the RW acquisition would require court action to obtain an Effective Order for Possession, which would allow the County to proceed with Construction prior to acquiring the RW. This was unforeseen and added 12 months to the delay. The County anticipates having an Effective Order for Possession by December 2022. The delay in acquiring the possession is due to the current process filings backlog with Sacramento County Superior Court. The County is requesting additional time to allocate CON because of the delays in the RW phase.

Therefore, the County is requesting a 9-month time extension to allocate CON by March 31, 2023.

Project Number: 4
Applicant: City of Citrus Heights
County: Sacramento
District: 3
PPNO: 1804A
Allocation Amount: \$1,512,000
Phase: Construction
Number of Months Requested: 20 Months
Extended Deadline: 2/29/2024
Department Recommendation: Support

Auburn Boulevard Complete Streets – Phase 2

The City of Citrus Heights (City) requests a 20-month time extension to allocate funding for the CON phase of the Auburn Boulevard Complete Streets – Phase 2 project. The City experienced delays during the RW phase of the project.

The project will construct the final phase of the Complete Street project. The City and their consultant started working on the RW phase for this project in May 2020. Aerial utilities along the project corridor are owned by Consolidated Communications, Inc. (CCI) and Sacramento Municipal Utility District (SMUD). The project schedule anticipated that this effort would require 12 months to complete. In June of 2020, the City began coordinating with CCI and SMUD to complete the utility design for the project. As part of this effort, the City conducted multiple site visits and meetings with CCI and SMUD. To date, the City has not completed the utility design because the utility companies have not completed the review of the project and provided comments. The City has been proactive with the coordination of the utility design and anticipates completion of the utility design in the Summer of 2022. This utility coordination has delayed the project design completion by 12 months. Additionally, the right of way requires 11 additional public utility easements that were not anticipated for this project. The addition of these parcels will increase the delay by another five months and extends the completion of the right of way acquisition to February 2024. The City is requesting additional time to allocate CON because of the delays in the RW phase. The project has a concurrent time extension request for construction non-infrastructure (CON-NI) allocation on this month's Commission agenda under this same item.

Therefore, the City is requesting a 20-month time extension to allocate CON by February 29, 2024.

Project Number: 5
Applicant: City of Citrus Heights
County: Sacramento
District: 3
PPNO: 1804B
Allocation Amount: \$13,000
Phase: Construction Non-Infrastructure
Number of Months Requested: 20 Months
Extended Deadline: 2/29/2024
Department Recommendation: Support

Auburn Boulevard Complete Streets – Phase 2

The City of Citrus Heights (City) requests a 20-month time extension to allocate funding for the CON-NI phase of the Auburn Boulevard Complete Streets – Phase 2 project. The City experienced delays during the RW phase of the project.

The project will construct the final phase of the Complete Street project. The City and their consultant started working on the RW phase for this project in May 2020. Aerial utilities along the project corridor are owned by Consolidated Communications, Inc. (CCI) and Sacramento Municipal Utility District (SMUD). Since the utility poles along the project corridor belong to CCI and SMUD, the City began coordinating with the utility companies in June 2020, to complete the utility design of the project. After multiple site visits and meetings with CCI and SMUD, the City has not completed the utility design because the utility companies have not completed the review of the project. The City has been proactive with the coordination of the utility design and anticipates completion in the Summer of 2022. This utility coordination has delayed the project by 12 months. The right of way requires 11 additional public utility easements that were not anticipated for this project. The addition of these parcels will increase the delay by another five months and extend the completion of the RW phase to February 2024. The City anticipates starting the CON phase by February 2024 and the CON-NI project is tied to the CON phase. The City is requesting additional time to allocate CON-NI because of the delays in the RW phase. The project has a concurrent time extension request for the CON allocation for the infrastructure portion of this project on this month's Commission agenda under this same item.

Therefore, the City is requesting a 20-month time extension to allocate CON-NI by February 29, 2024.

Project Number: 6
Applicant: Metropolitan Transportation Commission
County: Marin
District: 4
PPNO: 2350
Allocation Amount: \$4,302,000
Phase: Construction
Number of Months Requested: 12 Months
Extended Deadline: 6/30/2023
Department Recommendation: Support

Richmond-San Rafael Bridge Shared Use Path Gap Closure

The Metropolitan Transportation Commission (MTC) requests a 12-month extension to allocate funding for the CON phase of the Richmond-San Rafael Bridge Shared Use Path Gap Closure project. The MTC experienced delays during the RW phase of the project.

The project proposes to construct a multiuse pathway to connect users between existing pathways, the San Francisco Bay Trail, and the new bicycle and pedestrian facility on the Richmond-San Rafael Bridge. The RW phase was delayed due to new utility policies that required the installation of multiple fire hydrants and utility pull boxes on the project site. To comply with the new policies, the MTC had to coordinate and process utility agreements with the Marin Municipal Water District, the San Rafael Sanitation District, and Pacific Gas and Electric (PG&E). The process took 12 months to complete and was unanticipated. The MTC is requesting additional time to allocate CON because of the delays in the RW phase.

Therefore, the MTC is requesting a 12-month time extension to allocate CON by June 30, 2023.

Project Number: 7
Applicant: City of Seaside
County: Monterey
District: 5
PPNO: 3059A
Allocation Amount: \$1,576,000
Phase: Plans, Specifications, and Estimate
Number of Months Requested: 20 Months
Extended Deadline: 2/29/2024
Department Recommendation: Support

Broadway Ave Complete Street Corridor

The City of Seaside (City) requests a 20-month extension to allocate funding for the Plans, Specifications, and Estimate (PS&E) phase of the Broadway Ave Complete Street Corridor project. The City experienced delays during the environmental phase.

The project proposes to construct a 1.3-mile road diet on Broadway Avenue and Safe Routes to School improvements on Yosemite Avenue. The City developed and prepared a comprehensive and detailed Request for Proposal (RFP). The RFP processing time was originally anticipated to take 2 months. Due to mandatory staffing reduction related to the County Public Health orders, the process took 8 months. The City advertised the contract, selected a consultant, and the City Council awarded the consultant contract. However, the selected consultant has determined that the required environmental document for this project is a mitigated negative declaration. The City anticipated that a Categorical Exemption document is needed for the project. The City anticipates that the mitigated declaration document will be completed in six months and completion of the environmental phase by February 2024. The City is requesting additional time to allocate CON because of the delays in the PA&ED phase.

Therefore, the City is requesting a 20-month time extension to allocate PS&E by February 29, 2024.

Project Number: 8
Applicant: City of Bakersfield
County: Kern
District: 6
PPNO: 7026
Allocation Amount: \$4,306,000
Phase: Construction
Number of Months Requested: 20 Months
Extended Deadline: 2/29/2024
Department Recommendation: Support

Friant-Kern Canal Multi-Use Path

The City of Bakersfield (City) requests a 20-month extension to allocate funding for the CON phase of the Friant-Kern Canal Multi-Use Path project. The City experienced delays during the RW phase.

The project proposes to construct a Class I multi-use path along the Friant-Kern Canal that connects to the Kern River Parkway and serves as a regional active transportation corridor. The project crosses over an existing Burlington Northern and Santa Fe Railway (BNSF) railroad tracks through a prefabricated steel structure. Preliminary design plans were provided to BNSF for review in March 2021, but the review took longer than the City anticipated. The City received approval for the preliminary design in March 2022. The City needs the BNSF to approve the final plans and the construction and maintenance agreement between the City and BNSF. The City is coordinating with the BNSF to secure the project approval and an easement because of the project crossover BNSF's right of way. The City is requesting additional time to allocate CON because of the delay in the RW phase.

Therefore, the City is requesting a 20-month time extension to allocate CON by February 29, 2024.

Project Number: 9
Applicant: City of Bakersfield
County: Kern
District: 6
PPNO: 7083
Allocation Amount: \$210,000
Phase: Construction
Number of Months Requested: 12 Months
Extended Deadline: 6/30/2023
Department Recommendation: Support

Chester Avenue (4th Street to Brundage Lane)

The City of Bakersfield (City) requests a 12-month extension to allocate funding for the CON phase of the Chester Avenue (4th Street to Brundage Lane) project. The City experienced delays during the design phase.

The project proposes to construct curb extensions, high-visibility crosswalks, advanced line-markings, signalized intersections, bike lanes, and center medians. The City requested a programmed amount of \$791,000 for this project but received \$210,000 for the CON phase. The City is funding the remainder of the project. To be efficient with the available local funds, the City hired a design consultant to prepare plans and specifications for a pedestrian and bicyclist safety improvement project in the downtown area located within the project limits for this project. This approach allows for better coordination of the projects and would help identify common design issues. The downtown area within the project limits has older infrastructure that requires all new construction to conform to current design standards. The City determined that the drainage in the downtown area does not comply with the current design standards and need to be updated for both projects. The drainage problem needs to be addressed before completing the design of this project as it impacts design grades on this project and to prevent having to remove improvements on this project to correct drainage issues and flooding in the future. The City's consultant requires more field survey points to address the drainage issues for both projects and this is delaying the design phase for this project. The City is requesting additional time to allocate Con to complete the design phase.

Therefore, the City is requesting a 12-month time extension to allocate CON by June 30, 2023.

Project Number: 10
Applicant: City of Pomona
County: Los Angeles
District: 7
PPNO: 5577
Allocation Amount: \$8,534,000
Phase: Construction
Number of Months Requested: 12 Months
Extended Deadline: 6/30/2023
Department Recommendation: Support

Pomona Multi-Neighborhood Pedestrian and Bicycle Improvements

The City of Pomona (City) requests a 12-month extension to allocate funding for the CON phase of the Pomona Multi-Neighborhood Pedestrian and Bicycle Improvements project. The City experienced delays during the environmental phase.

The project proposes to design and construct 10 miles of new bike facilities, pedestrian upgrades, high-visibility crosswalks, bulb-outs, and rectangular rapid flashing beacons. The City PA&ED and RW phases were significantly delayed due to the pandemic, due to staffing issues and delays in communication with their partners, and ultimately in obtaining environmental clearance. In June 2021 the City requested time extensions to allocate the PS&E and RW phases and received a 12-month extension for both phases to June 2022. The environmental phase is now complete and both PS&E and RW were allocated at the May 2022 CTC meeting. However, this delay impacts the ability to complete the PS&E and RW Phases because these phases cannot start until PA&ED phase is completed. Following the project phase schedule, the City is requesting a 12-month time extension to allocate CON phase.

Therefore, the City is requesting a 12-month time extension to allocate CON by June 30, 2023.

Project Number: 11
Applicant: City of South Gate
County: Los Angeles
District: 7
PPNO: 5585
Allocation Amount: \$4,620,000
Phase: Construction
Number of Months Requested: 10 Months
Extended Deadline: 4/30/2023
Department Recommendation: Support

Tweedy Boulevard Complete Streets Project

The City of South Gate (City) requests a 10-month extension to allocate funding for the CON phase of the Tweedy Boulevard Complete Streets Project. The City experienced delays during the design phase of the project.

The project proposes to install bulb-outs, parklets, in-roadway warning lights, high visibility crosswalks, audible pedestrian push buttons, pedestrian signal countdown heads, and ADA ramps. The City released the Request For Proposal (RFP) for design services to 24 qualified consultant firms in September 2021. The majority of the firms who proposed on the projects were working from home and needed additional time to coordinate and review the proposals. The City received limited inquiries from prospective bidders. In an effort to ensure successful and competitive bids the City released an addendum that extended the deadline for the proposals by several weeks; but only three bids were received. The City then reached out to all of the non-bidders to determine if there was an issue with the bid package. The responses were that the firms had been experiencing high employee turn-over; or didn't feel that they had adequate staff to deliver a project of this size. The extended proposal and follow up period delayed the design phase. The procurement process for the design consultant firm also took longer than anticipated due to review time of the proposals and the consultant firms. After reaching out to all the non-bidders it was decided not to rebid the proposal and that all three bidders would be interviewed, to confirm their ability to successfully deliver the design. An engineering design services contract was awarded in March 2022, and the City anticipates final design by March 2023. The City is requesting the additional time to allocate CON to complete the PS&E phase.

Therefore, the City is requesting a 10-month time extension to allocate CON by April 30, 2023.

Project Number: 12
Applicant: City of Santa Monica
County: Los Angeles
District: 7
PPNO: 5861B
Allocation Amount: \$25,000
Phase: Construction Non-Infrastructure
Number of Months Requested: 18 Months
Extended Deadline: 12/31/2023
Department Recommendation: Support

Stewart-Pennsylvania Safety Enhancement Project

The City of Santa Monica (City) requests an 18-month extension to allocate funding for the CON-NI phase of the Stewart-Pennsylvania Safety Enhancement Project. The City experienced delays during the RW and design phases.

The project proposes post-construction, cycling classes, and a safety campaign will educate road users on safety hazards and encourage safe behavior in the roadway. The CON-NI portion is a safety campaign following project construction targeting drivers and new active transportation users. Educational materials will be created that focus on safety hazards specific to the area. Bicycle classes will encourage safe behavior by teaching cycling etiquette for commuters, residents, and students. The CON-NI phase which consists of community outreach (as outlined above) was originally proposed to take place immediately after the construction of the project. Due to delays with utility coordination, the City requested an 18-month extension for CON which was approved by CTC on March 16, 2022. The CON-NI is now impacted due to the new construction timeline. The City cannot conduct outreach (CON-NI) until construction has been completed. This is the reason the City is requesting the extension to allocate CON-NI phase.

Therefore, the City is requesting an 18-month time extension to allocate CON-NI by December 31, 2023.

Project Number: 13
Applicant: City of Ventura
County: Ventura
District: 7
PPNO: 5901
Allocation Amount: \$110,000
Phase: Plans, Specifications, and Estimate
Number of Months Requested: 12 Months
Extended Deadline: 6/30/2023
Department Recommendation: Support

Cabrillo Segment Multi-Use Path Gap Completion

The City of Ventura (City) requests a 12-month extension to allocate funding for the PS&E phase of the Cabrillo Segment Multi-Use Path Gap Completion project. The City experienced delays in the PA&ED phase.

The project proposes to construct a Class I trail in the City of Ventura, which will become a 2-mile continuous active transportation corridor. The project experienced delays in the PA&ED phase due to the loss of critical design staff. In November 2021, two design engineers working on this project quit working for the City. The departures were unforeseen and unexpected and the City did not have enough staff to cover this project; which received its PA&ED allocation at the December 2021 CTC meeting. The City recently filled the two vacant positions; however, the process took six months to complete. The two new design engineers will assist with the project and alleviate workloads, but the PA&ED phase was delayed, due to these staffing issues. The City is requesting additional time to allocate PS&E, pending the completion of the PA&ED phase with the assistance of the new design engineers. The project has a concurrent time extension request for RW allocation on this month's Commission agenda under this same item.

Therefore, the City is requesting a 12-month time extension to allocate PS&E by June 30, 2023.

Project Number: 14
Applicant: City of Ventura
County: Ventura
District: 7
PPNO: 5901
Allocation Amount: \$5,000
Phase: Right of Way
Number of Months Requested: 12 Months
Extended Deadline: 6/30/2023
Department Recommendation: Support

Cabrillo Segment Multi-Use Path Gap Completion

The City of Ventura (City) requests a 12-month extension to allocate funding for the RW phase of the Cabrillo Segment Multi-Use Path Gap Completion project. The City experienced delays during the PA&ED phase.

The project proposes to construct a Class I trail in the City of Ventura, which will become a 2-mile continuous active transportation corridor. The project experienced delays in the design phase due to the loss of critical design staff. In November 2021, two design engineers working on this project quit working for the City. The departures were unforeseen and unexpected, and the City did not have enough staff to cover this project, which received its PA&ED allocation at the December 2021 CTC meeting. The City filled the two vacant positions; however, the process took six months to complete. The two new design engineers will assist with the project and alleviate workloads, but the PA&ED phase is delayed. The City is requesting additional time to complete the PA&ED phase with the assistance of the new design engineers. The project has a concurrent time extension request for PS&E allocation on this month's Commission agenda under this same item.

Therefore, the City is requesting a 12-month time extension to allocate RW by June 30, 2023.

Project Number: 15
Applicant: San Bernardino County Transportation Authority
County: San Bernardino
District: 8
PPNO: 1252
Allocation Amount: \$6,132,000
Phase: Construction
Number of Months Requested: 9 Months
Extended Deadline: 3/31/2023
Department Recommendation: Support

SBCTA Metrolink Station Accessibility Improvement Project - Phase II

The San Bernardino County Transportation Authority (SBCTA) requests a 9-month time extension to allocate funding for the CON phase of the SBCTA Metrolink Station Accessibility Improvement Project - Phase II project. The SBCTA experienced delays during the RW phase.

The project proposes to improve bicycle and pedestrian accessibility near five Metrolink transit stations in the Cities of Montclair, Upland, Rancho Cucamonga, Fontana, and San Bernardino. After the project's adoption, multiple design modifications were coordinated with the Cities of Montclair, Upland, Rancho Cucamonga, and San Bernardino. In the City of Upland, a preliminary engineering agreement with Southern California Regional Rail Authority (SCRRA) was required to be secured for SCRRA to initiate their design for new pedestrian crossing facilities, which took longer than anticipated. Design base maps were completed in March 2021, and 65 percent of plans were completed in July 2021. The 95 percent design submittal resolved most of the design issues in March 2022; however, the design by SCRRA is behind schedule by several months. Final design completion is now anticipated in Fall 2022, due to design efforts by SCRRA. Construction and maintenance agreements that are required for the project are currently being negotiated and the SBCTA anticipates approval in December 2022. The SBCTA coordinated with the SCRRA on the agreements, but the approval is not within their control. The SBCTA is requesting additional time to allocate CON to allow completion of the PS&E phase.

Therefore, the SBCTA is requesting a 9-month time extension to allocate CON by March 31, 2023.

Project Number: 16
Applicant: County of Riverside
County: Riverside
District: 8
PPNO: 1253
Allocation Amount: \$5,994,000
Phase: Construction
Number of Months Requested: 20 Months
Extended Deadline: 2/29/2024
Department Recommendation: Support

Active Transportation Improvements for the Communities of Thermal and Oasis

The County of Riverside (County) requests a 20-month time extension to allocate funding for the CON phase of the Active Transportation Improvements for the Communities of Thermal and Oasis project. The County experienced delays during the environmental and design phases of the project.

The project proposes to install multi-modal trails and pedestrian infrastructure within the unincorporated community of Thermal and the census-designated place of Oasis. The project is delayed due to unforeseen cultural issues within the project footprint. Due to the project being within tribal lands of the Torres Martinez Desert Cahuilla Indians (Tribe), extensive tribal consultation efforts were required because the Tribe was largely unresponsive during the initial consultation period. During consultation efforts in September 2021, the Tribe determined that several prehistoric village sites within the project area may contain subsurface cultural materials, including the possibility of cremations. Therefore, the Tribe has requested that archaeological testing occurs within the sensitive sites, which requires manual excavation with shovels along the project alignment to determine if any cultural materials would be disturbed during construction. The County anticipates that the project will experience delays due to the archeological sensitivity of the project location and is requesting the maximum 20-month extension for allocation of CON to allow completion of the design phase. However, if no cultural materials are encountered the County may be able to request CON allocation sooner.

Therefore, the County is requesting a 20-month time extension to allocate CON by February 29, 2024.

Project Number: 17
Applicant: City of Rialto
County: San Bernardino
District: 8
PPNO: 1265
Allocation Amount: \$583,000
Phase: Construction
Number of Months Requested: 12 Months
Extended Deadline: 6/30/2023
Department Recommendation: Support

Terra Vista Drive Neighborhood Safe Routes to School Infrastructure Implementation

The City of Rialto (City) requests a 12-month extension to allocate funding for the CON phase of the Terra Vista Drive Neighborhood Safe Routes to School Infrastructure Implementation project. The City experienced delays during the RW and design phases.

The project focuses on constructing planned safe routes to school improvements in the City of Rialto, including speed feedback signs, rectangular rapid flashing beacons, high visibility crosswalks, ADA curb ramps, and bicycle facilities. The City has addressed right of way issues on Locust Avenue, where an existing parking area of one of the local businesses conflicts with the proposed sidewalk improvement location. The existing parking area consists of nine regular parking stalls in front of the industrial business. The stalls are positioned perpendicular to the existing right of way. They only have approximately 25 feet of clear space between the back of the parking area and the southbound lane of Locust Avenue. The cars are partially on the road when backing out of the parking stalls. Installation of a sidewalk would make the parking stalls unusable. The parking area is usually at full capacity as there is no other location for employees to park along the front of this business. Negotiating with the business, completing the design, and obtaining another right of way require additional time. Also, the project's original scope of work included traffic calming improvements along Casa Grande Avenue. But, during the design phase, a development project on the City of Fontana side of Casa Grande Avenue began and is now near completion, including the construction of a full-width road. After the roadway is completed, Casa Grande Avenue will be accessible through traffic, eliminating the need to complete the proposed traffic calming improvements. The City is requesting additional time to allocate CON to complete the RW and PS&E phases.

Therefore, the City is requesting a 12-month time extension to allocate CON by June 30, 2023.

Project Number: 18
Applicant: City of Perris
County: Riverside
District: 08
PPNO: 1273B
Allocation Amount: \$35,000
Phase: Construction Non-Infrastructure
Number of Months Requested: 20 Months
Extended Deadline: 2/29/2024
Department Recommendation: Support

City of Perris Bike and Pedestrian Network Project

The City of Perris (City) requests a 20-month extension to allocate funding for the CON-NI phase of the City of Perris Bike and Pedestrian Network Project. The delay is to allow the City to align the schedule with completion of the infrastructure project.

The project proposes to construct Class IV bike lanes with hardscape buffer and reflective delineators, high-visibility crosswalks, sidewalks, bike repair stations, signage, and public outreach campaign. The CON-NI schedule in the Active Transportation Program Cycle 5 application had the incorrect timeline of May 1, 2022. Starting the CON NI phase after the infrastructure construction completion will maximize the benefits provided to local communities and businesses while encouraging the community to utilize the new bike and pedestrian network. The City is requesting a time extension to align the CON-NI component with the anticipated completion of the CON phase in February 2024.

Therefore, the City is requesting a 20-month time extension to allocate CON-NI by February 29, 2024.

Project Number: 19
Applicant: County of Inyo
County: Inyo
District: 9
PPNO: 2666
Allocation Amount: \$1,589,000
Phase: Construction
Number of Months Requested: 6 Months
Extended Deadline: 12/31/2022
Department Recommendation: Support

Lone Pine Sidewalk Construction and ADA Improvements

The County of Inyo (County) requests a 6-month extension to allocate funding for the CON phase of the Lone Pine Sidewalk Construction and ADA Improvements project. The County experienced delays during the RW phase.

The project proposes to construct new sections of the sidewalk and complete ADA improvements to the existing sidewalk in the Lone Pine community at locations that promote connectivity. The project experienced unanticipated delays in resolving the ADA compliance issues within the project limits. The preliminary design revealed ADA compliance issues and determined that the final design will produce curb drops of greater than 12 inches around the drop inlet on Bush Street. To meet ADA compliance, a highway ramp for State Route 395 within the project limits would need to be adjusted to allow grade conformance. Currently, the County is coordinating with the Department on these issues and the necessary design modification for the project. Additionally, an encroachment permit (forms encroaching into State right of way and construction area signs) will be required to construct these improvements. The County is requesting additional time to allocate CON because the delays from the ADA compliance modification.

Therefore, the County is requesting a 6-month time extension to allocate CON by December 31, 2022.

Project Number: 20
Applicant: City of Stockton
County: San Joaquin
District: 10
PPNO: 3454
Allocation Amount: \$2,331,000
Phase: Construction
Number of Months Requested: 20 Months
Extended Deadline: 02/29/2024
Department Recommendation: Support

Stockton Safe Routes to Schools Safety and Connectivity Improvements

The City of Stockton (City) requests a 20-month time extension to allocate funding for the CON phase of the Stockton Safe Routes to Schools Safety and Connectivity Improvements project. The City experienced delays during the design phase of the project.

The project proposes to install bike lanes, sidewalk, high visibility crosswalks, flashing beacons, and curb ramps. The PS&E allocation phase funds for this project was extended to April 2022 and allocated in March 2022, due to a major scope change. The major scope change was submitted to the Commission and approved during a Commission meeting in May 2021. The design phase has started and scheduled for completion in early 2024. The CON phase will begin after final design. The City anticipates requesting allocation for the CON phase in February 2024. Based on the adjusted project phase and milestone schedules due to the major scope change, the City is requesting additional time to allocate CON to allow completion of the design phase.

Therefore, the City is requesting a 20-month time extension to allocate CON by February 29, 2024.

Project Number: 21
Applicant: City of National City
County: San Diego
District: 11
PPNO: 1360
Allocation Amount: \$1,095,000
Phase: Construction
Number of Months Requested: 12 Months
Extended Deadline: 6/30/2023
Department Recommendation: Support

Central Community Mobility Enhancements

The City of National City (City) requests a 12-month time extension to allocate funding for the CON phase of the Central Community Mobility Enhancements project. The City experienced delays during the design and RW phases of the project.

The project will provide bike improvements, pedestrian enhancements, and close a sidewalk gap. The environmental phase of the project was delayed due to coordination with multiple landowners that were adjacent to the project alignment on N Avenue near Plaza Boulevard. In June 2021, the City received an extension for the RW and PS&E allocation until June 2022, because of these delays. Recently, the City resolved the issues with the landowners and does not expect further delays with remaining project phases. The City has requested allocation for the RW and PS&E phases which will be presented at the August CTC meeting. The City anticipates completing the RW phase and start the design phase in Fall of 2022. The design phase is scheduled for completion and CON phase to begin in June 2023. The City is requesting additional time to allocate CON to complete the PS&E and RW phases.

Therefore, the City is requesting a 12-month time extension to allocate CON by June 30, 2023.

Project Number: 22
Applicant: City of National City
County: San Diego
District: 11
PPNO: 1362
Allocation Amount: \$832,000
Phase: Construction
Number of Months Requested: 8 Months
Extended Deadline: 2/28/2023
Department Recommendation: Support

National City Bike Wayfinding

The City of National City (City) requests an 8-month time extension to allocate funding for the CON phase of the National City Bike Wayfinding project. The City experienced delays during the design phase of the project.

The project proposes to install approximately 100 bicycle wayfinding signs at decision points throughout an existing bicycle network. Recently, the City updated the citywide General Plan, and a component of this update is a consensus on wayfinding signs throughout the City. As a result of this new General Plan, the City decided to update the existing wayfinding sign template which is anticipated to be approved by the end of Summer 2022. The City cannot complete the design of bicycle wayfinding signs until the wayfinding sign template is finalized and anticipates completing the design four months afterward template approval. The City is requesting additional time to allocate CON to complete the design phase.

Therefore, the City is requesting an 8-month time extension to allocate CON by February 28, 2023.

Project Number: 23
Applicant: San Diego Association of Governments
County: San Diego
District: 11
PPNO: 1394
Allocation Amount: \$8,561,000
Phase: Construction
Number of Months Requested: 18 Months
Extended Deadline: 12/31/2023
Department Recommendation: Support

University Bikeway

The San Diego Association of Governments (SANDAG) requests an 18-month time extension to allocate funding for the CON phase of the University Bikeway project. The SANDAG experienced delays during the design and RW phases of the project.

The project proposes to construct bike facilities and new sidewalk with high-visibility treatments. The City of San Diego (City) is required to review and approve the project plans before the CON phase. The SANDAG submitted the project plans for review and was informed that the review process would take six months to complete. The City's review has now surpassed 11 months and they have recently requested additional time to review the project. The SANDAG has collaborated with the City to respond to the design changes that have resulted from the City's review process. The ADA compliance review conducted by the City identified needed design changes that affected the right of way easement dimensions, which resulted in a 6-month delay in commencing right of way acquisitions. Currently, the SANDAG is working with the property owners to complete required RW acquisitions. The SANDAG anticipates that the City would complete the design review within the next 6-12 months and the City anticipates being able to address the design changes, finalize the RW and prepare the bid packet by December of 2023. The SANDAG is requesting additional time to allocate CON to complete the design and RW phases.

Therefore, the SANDAG is requesting an 18-month time extension to allocate CON by December 31, 2023.

Project Number: 24
Applicant: City of Oceanside
County: San Diego
District: 11
PPNO: 1442B
Allocation Amount: \$127,000
Phase: Construction Non-Infrastructure
Number of Months Requested: 20 Months
Extended Deadline: 2/29/2024
Department Recommendation: Support

Laurel Elementary Safe Routes to School project

The City of Oceanside (City) requests a 20-month time extension to allocate funding for the CON-NI phase of the Laurel Elementary Safe Routes to School project. The City is requesting to align their CON-NI schedule with the CON schedule.

The project is a comprehensive infrastructure and non-infrastructure project that is the direct result of extensive outreach, engagement, and data collection conducted as a part of the Oceanside SRTS Plan development process funded in 2018 under the Department Sustainable Transportation Planning Grant. The Laurel Elementary infrastructure SRTS project is complemented by non-infrastructure activities engagement, equity, encouragement, education, and evaluation tailored to the Laurel Elementary school community based on programmatic recommendations identified through the Oceanside SRTS Plan development process. The associated infrastructure project proposes to construct a mini roundabout, curb extensions, striping and signage, traffic calming median, flashing beacons, and high visibility crosswalks. This project, coupled with the NI component, will improve safety, and encourage families to walk and bike to school.

The City initially intended to program CON and CON-NI alongside each other for engagement purposes, but they inadvertently did not align the schedules in the initial grant application. As written in the original application, the agency programmed CON-NI in FY 21/22. For NI and infrastructure to align, CON-NI must be programmed concurrently in FY 23/24. Construction funds, including CON-NI funds, were originally programmed without consideration for the school year schedule and the fact that CON-NI funds for crossing guard training, and other NI activities, would follow construction and not precede it. Approval of this request would align CON-NI and CON with the Laurel Elementary School schedule, thus increasing the project's benefits.

The City anticipates completing the construction phase by February 2024. The City needs to start the CON-NI phase after the CON phase is completed in February 2024 to fully realize the NI phase's benefits. The City is requesting additional time to align their CON-NI schedule with the CON schedule.

Therefore, the City is requesting a 20-month time extension to allocate CON-NI by February 29, 2024.