

# **AGENDA**

## **CALIFORNIA TRANSPORTATION COMMISSION**

**www.catc.ca.gov**

**June 29-30, 2022**

**Sacramento, California**

### **Wednesday, June 29, 2022**

- 1:00 PM**      **Commission Meeting**  
**Sheraton Grand Sacramento**  
**Magnolia Ballroom**  
**1230 J Street**  
**Sacramento, CA 95814**
- 5:30 PM**      **WTS Sacramento Reception**  
**The Bank**  
**629 J Street**  
**Sacramento, CA 95814**
- 7:30 PM**      **Commission Dinner**  
**La Cosecha**  
**917 9th Street**  
**Sacramento, CA 95814**

### **Thursday, June 30, 2022**

- 9:00 AM**      **Commission Meeting**  
**Sheraton Grand Sacramento**  
**Magnolia Ballroom**  
**1230 J Street**  
**Sacramento, CA 95814**

#### **Teleconference Locations:**

**3405 Arlington Avenue**  
**Riverside, CA 92506**

**100 South Main Street**  
**Los Angeles, CA 90012**

#### **To participate on Day 1 of the meeting via computer:**

Please visit: <https://attendee.gotowebinar.com/register/3324313356872726030>

There, you will be provided dial in information, instructions for participation, an access code, and audio pin to join the meeting.

If you wish to only listen to day 1 of the meeting:

Phone Number: (562) 247-8422, Access Code: 841-580-992

#### **To participate on Day 2 of the meeting via computer:**

Please visit: <https://attendee.gotowebinar.com/register/1783966835591112464>

There, you will be provided dial in information, instructions for participation, an access code, and audio pin to join the meeting.

If you wish to only listen to day 2 of the meeting:

Phone Number: (631) 992-3221, Access Code: 758-959-761

**NEXT REGULARLY SCHEDULED CTC MEETING (Subject to Change):**

**CTC Meeting – August 17-18, 2022 in San Jose**

**NOTICE:** Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS which may not be heard prior to the time scheduled but may be heard at, or any time after the time scheduled. The Commission may adjourn earlier than estimated on either day.

Unless otherwise noticed in the specified book item, a copy of this meeting notice, agenda, and related book items will be posted 10 calendar days prior to the meeting on the California Transportation Commission (Commission) Website: [www.catc.ca.gov](http://www.catc.ca.gov). Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. The Commission will provide assistive services including translation and interpretation in multiple languages, real-time captioning, transcription, large print, digital audio and/or video recordings, as well as Commission meeting materials in an accessible format for the visually impaired. To obtain services or copies in one of these alternate formats or languages, please contact us at (916) 654-4245 or [ctc@catc.ca.gov](mailto:ctc@catc.ca.gov). Arrangements should be made as soon as possible but no later than at least five working days prior to the scheduled meeting." (*Las solicitudes de acomodación especial o servicios de interpretación deben hacerse tan pronto como sea posible o por lo menos cinco días antes de la reunión programada*)

Improper comments and disorderly conduct are not permitted. In the event that the meeting conducted by the Commission is willfully interrupted or disrupted by a person or by a group so as to render the orderly conduct of the meeting infeasible, the Chair may order the removal of those individuals who are willfully disrupting the meeting.

\*"A" denotes an "Action" item; "I" denotes an "Information" item; "C" denotes a "Commission" item; "D" denotes a "Department" item; "F" denotes a "U.S. Department of Transportation" item; "R" denotes a Regional or other Agency item; and "T" denotes a California State Transportation Agency (CalSTA) item.

For a glossary of frequently used terms and acronyms please visit the Commission website at: [https://catc.ca.gov/-/media/ctc-media/documents/about\\_ctc/acronyms-11-04-21-a11y.pdf](https://catc.ca.gov/-/media/ctc-media/documents/about_ctc/acronyms-11-04-21-a11y.pdf)

**GENERAL BUSINESS**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
1	Roll Call	1.1	Doug Remedios	I	C
2	Welcome to the Region	1.12	Rick Jennings	I	R
3	Approval of Minutes for May 18-19, 2022	1.2	Doug Remedios	A	C
4	Commissioner Meetings for Compensation	1.5	Doug Remedios	A	C

**REPORTS**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
5	Commission Executive Director • Adoption of the 2023 Commission Meeting Schedule	1.3	Mitch Weiss	A	C
6	Commissioner Reports	1.4	Lee Ann Eager	A	C
7	CalSTA Secretary	1.6	Toks Omishakin	I	T
8	Caltrans Acting Director	1.7	Steven Keck	I	D
9	FHWA California Division Administrator	1.11	Vincent Mammano	I	F
10	Regional Agencies Moderator	1.8	Dawn Vetesse	I	R
11	Rural Counties Task Force Chair	1.9	Woodrow Deloria	I	R
12	Self-Help Counties Coalition Executive Director	1.10	Keith Dunn	I	R

**POLICY MATTERS**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
13	State and Federal Legislative Matters	4.1	Paul Golaszewski	A	C
14	Budget and Allocation Capacity	4.2	Paul Golaszewski Keith Duncan	I	D
15	Infrastructure Investment and Jobs Act Funding Distribution Resolution G-22-49	4.32	Paul Golaszewski	A	C
16	Approval of Interagency Equity Advisory Committee and Proposed Structure	4.3	C. Sequoia Erasmus Amar Cid Avital Barnea	A	C/D/T
17	TIMED ITEM – 2:00pm Hearing on the 2021 Program of Projects for Small Urbanized and Rural Areas Federal Transit Administration Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Transit Program	4.12	Monica Torres	I	C
18	Adoption of the 2021 Program of Projects for Small Urbanized and Rural Areas Federal Transit Administration Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Transit Program Resolution G-22-48	4.13	Monica Torres	A	C
19	Draft 2022 Senate Bill 1 Programs Guidelines – Summary of Themes and Changes	4.6	Matthew Yosgott	I	C
20	Draft 2022 Trade Corridor Enhancement Program Fund Estimate	4.4	Paul Golaszewski Keith Duncan	I	D
21	Presentation of the Draft 2022 Trade Corridor Enhancement Program Guidelines	4.7	Hannah Walter	I	C
22	Presentation of the Draft 2022 Solutions for Congested Corridors Program Guidelines	4.8	Naveen Habib	I	C
23	Presentation of the Draft 2022 Local Partnership Competitive Program Guidelines	4.9	Brigitte Driller	I	C
24	Presentation of the Draft 2022 Local Partnership Formulaic Program Guidelines	4.10	Anja Aulenbacher	I	C

**INFORMATION CALENDAR**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
25	STIP Amendment for Notice: Request to add the STIP Road Rehabilitation Project with COVID funds, in Ventura County. (PPNO 6017) STIP Amendment 22S-02	2.1b.(1)		I	D

26	<b>Informational Reports on Allocations Under Delegated Authority</b> -- Emergency G-11 Allocations (2.5f.(1)): \$25,281,000 for nine projects. -- SHOPP Safety Sub-Allocations (2.5f.(3)): \$14,251,000 for five projects. -- Minor G-05-16 Allocations (2.5f.(4)): \$5,898,000 for seven projects.	2.5f.		I	D
----	---	-------	--	---	---

**Monthly Reports on the Status of Contract Award for:**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
27	State Highway Projects, per Resolution G-06-08	3.2a.		I	D
28	Local Assistance STIP Projects, per Resolution G-13-07	3.2b.		I	D
29	Local Assistance ATP Projects, per Resolution G-15-04	3.2c.		I	D
30	Pre-Construction SHOPP Support Allocations, per Resolution G-06-08	3.3		I	D

**Quarterly Reports – FY 2021-22 – Third Quarter**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
31	Caltrans Finance Report	3.5		I	D
32	Third Quarter – Project Delivery Report – Fiscal Year 2021-22	3.8		I	D

**Other Reports**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
33	Update on the Minor B project list under the 2021-22 SHOPP Minor Construction Program.	3.1		I	D
34	Final Right of Way Expenditures Report for STIP projects at Construction Contract Acceptance	3.9		I	D
35	Report of final expenditures for STIP projects at Close out	3.10		I	D
36	Second Quarter - Balance Report on AB 1012 "Use It or Lose It" Provision for Federal Fiscal Year 2020 Unobligated RSTP and CMAQ Funds	3.11		I	D
37	Status of the 2020 SHOPP Complete Streets Reservation	4.27		I	D
38	Transit and Intercity Rail Capital Program (TIRCP) – Program Update	4.30		I	D
39	Monthly report on Local and Regional Agency Notices of Intent to Expend Funds on programmed STIP Projects prior to Commission Allocation per SB 184	3.4		I	C

**BEGIN CONSENT CALENDAR**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
40	STIP Amendment for Action: Request to add two new COVID projects in Ventura County. STIP Amendment 22S-01	2.1a.(2)		A	D
41	<u>Approval of Project for Future Consideration of Funding</u> 02– Lassen County Riverside Drive Pedestrian and Bike Trail Project Construct a Class I bicycle and pedestrian trail. (MND) (PPNO 2480) (STIP) Resolution E-22-51 <i>(Related Item under Ref. 2.5c.(3))</i>	2.2c.(2)		A	C

42	<p>Approval of Projects for Future Consideration of Funding:</p> <p>02-Teh-99, PM 4.2/4.8                  South Avenue Safety Project                  Installation of a roundabout on State Route 99 in Tehama County. (MND) (PPNO 3744) (SHOPP)                  Resolution E-22-39  <i>(Related Item under Ref. 2.5b.(2))</i></p> <p>03-Pla-80, PM 58.5/58.6                  03-Nev-80, PM 58.7/60.3                  Yuba Pass Bridge Replacement Project                  Replace and widen the Yuba Pass Separation Overhead Bridges along Interstate 80 in Placer and Nevada counties. (ND) (PPNO 4305) (SHOPP)                  Resolution E-22-41  <i>(Related Item under Ref. 2.5b.(2))</i></p> <p>06-Ker-33, PM 40.4/59.0                  Blackwell's Corner Capital Preventative Maintenance                  Resurface the existing lanes of State Route 33 in Kern County. (MND) (PPNO 6978) (SHOPP)                  Resolution E-22-42  <i>(Related Item under Ref. 2.5b.(2))</i></p> <p>06-Ker-155, PM R0.04/R1.33                  Delano 3R Rehabilitation Project                  Resurface, restore, and rehabilitate the eastbound and westbound lanes of State Route 155 in Kern County. (ND) (PPNO 6960) (SHOPP)                  Resolution E-22-43  <i>(Related Item under Ref. 2.5b.(2))</i></p> <p>06-Mad-145, PM 8.0/12.0                  Downtown Madera Capital Preventative Maintenance and Road Diet                  Preserve pavement, replace sign panels, conduct Transportation Management System work, and incorporate Complete Streets elements with a road diet along State Route 145 in Madera County. (ND) (PPNO 7005) (SHOPP)                  Resolution E-22-44  <i>(Related Item under Ref. 2.5b.(2))</i></p> <p>08-SBd-40, PM S0.0/S0.8, 0.0/R15.0                  Minor Pavement Rehabilitation (CAPM) On I-40 Between Interstate 15/Interstate 40 Separation and 0.4 Miles East of Lava Wash Bridge                  Minor Pavement Rehabilitation (CAPM) on Interstate 40 in San Bernardino County. (MND) (PPNO 3012K) (SHOPP)                  Resolution E-22-45  <i>(Related Item under Ref. 2.5b.(2))</i></p> <p>08-SBd-395, PM R3.981/49.0                  US-395 Mill and Overlay                  Preserve pavement and make other improvements on U.S. 395 San Bernardino County. (MND) (PPNO 3009H) (SHOPP)                  Resolution E-22-46  <i>(Related Item under Ref. 2.5b.(2))</i></p>	2.2c.(1)		A	D
----	---	----------	--	---	---

	<p>09-Mno-395, PM 50.60/53.10 Lee Vining Rehab Rehabilitate pavement, replace sidewalks and guardrail, add or replace existing drainage facilities, and perform other work on U.S. 395 in Mono County. (ND) (PPNO 2645) (SHOPP) Resolution E-22-47 <i>(Related Item under Ref. 2.5b.(2))</i></p> <p>10-Alp-88, PM 1.9 Caples Lake Maintenance Station Rehabilitation Rebuild or rehabilitate structures at Caples Lake Maintenance Station off State Route 88 in Alpine County. (ND) (PPNO 3433) (SHOPP) Resolution E-22-48 <i>(Related Item under Ref. 2.5b.(2))</i></p> <p>10-Cal-12, PM 17.1/17.5 Calaveras County Bridge Replacement Replace the North Fork Calaveras River Bridge next to its current alignment and realign State Route 12 in Calaveras County. (MND) (PPNO 3288) (SHOPP) Resolution E-22-49 <i>(Related Item under Ref. 2.5b.(2))</i></p>				
43	<p><u>Approval of Project for Future Consideration of Funding</u> 01 – Mendocino County Willits Rail Trail Project Construct a Class I trail. (MND) (PPNO 4726A and 4726B) (ATP) Resolution E-22-52 <i>(Related Item under Ref. 2.5w.(3)/2.5v.(5))</i></p>	2.2c.(3)		A	C
44	<p><u>One Relinquishment Resolutions:</u> 06-Fre-41-PM 33.4 Right of way along State Route 41 from 0.1 mile south of the City limit to the City of Fresno/County of Madera limit, in the city of Fresno. Resolution R-4088</p>	2.3c.(1)		A	D
45	<p>7 Resolutions of Necessity Resolutions C-22180 through C-22186</p>	2.4b.		A	D
46	<p>Director’s Deeds Items 1 through 11 Excess Lands - Return to State \$1,673,109</p>	2.4d.		A	D
47	<p><u>State Transportation Improvement Program (STIP) – Allocation Amendment</u> Request to revise the funding split between the State Highway Account (SHA) and the Federal Transportation Fund to 100% SHA 301-0042 for the locally-administered STIP I-680 Soundwalls – Capitol Expressway to Mueller project, on the State Highway System, in Santa Clara County. There is no change to the allocation amount. (PPNO 0521C) Resolution FP-21-86, Amending Resolution FP-18-48</p>	2.5c.(5)		A	D

48	<p><u>Local Partnership Program (Formulaic) – Allocation Amendment</u>                  Request to amend the State-Administered LPP (Formulaic) SR 99/120 Connector Project (PPNO 3162/EA 1E740) on the State Highway System to transfer the allocated funds to the LPP (Formulaic) SR 99/120 Connector Project Phase 1A (PPNO 3162A/EA 1M290) to remain consistent with the STIP 2020 Adoption under Resolution G-20-29 approved in March 2020.                  Resolution Number: LPP-A-2122-31,                  Amending Resolution: LPP-A-1920-05</p>	2.5s.(14)		A	D
49	<p><u>Multi-Funded STIP/Solutions for Congested Corridors Program (SCCP) /Local Partnership Program (LPP) (Formulaic) – Allocation Amendment</u>                  Request to deallocate \$10,777,000 from the State-Administered multi-funded STIP/SCCP/LPP (Formulaic) Soscol Junction (SR 29/221/Soscol Ferry Road) project, on the State Highway System, in Napa County to reflect project cost savings. There is no change to the allocation amount.                  Resolution FP-21-87,                  Amending Resolution FP-21-33                  Resolution SCCP-A-2122-09,                  Amending Resolution SCCP-A-2122-03                  Resolution LPP-A-2122-24,                  Amending Resolution LPP-A-2122-06</p>	2.5s.(15) / 2.5v.(9)		A	D
50	<p><u>Multi-Funded STIP/Prop 116 – Allocation Amendment</u>                  Request to amend the locally-administered STIP Rail/Prop 116 Stockton Regional Rail Maintenance Facility Expansion Project, in San Joaquin County by increasing the Prop 116 amount by \$10,000 and decreasing the SHA amount by \$10,000. There is no change to the overall allocation amount. (PPNO 9884)                  Resolution MFP-21-07,                  Amending Resolution MFP-20-08                  Resolution BFP-21-01,                  Amending Resolution BFP-20-01</p>	2.6a.(2)		A	D
51	<p>Approval of three State Highway Operation and Protection Program (SHOPP) Baseline Agreements                  Resolution SHOPP-P-2122-07B</p>	4.11		A	C
52	<p><u>Trade Corridor Enhancement Program – Baseline Agreement Amendment</u>                  Approval of a Baseline Agreement Amendment to the Capital Region Freight I-5 project to update the Co-Nominating Agency. (PPNO 5876)                  Resolution TCEP-P-2122-05BA,                  Amending Resolution TCEP-P-2021-07B</p>	4.28		A	C
53	<p>Amendment to the 2020 Solutions for Congested Corridors Program Baseline Agreement for the Placer-Sacramento Gateway Phase 1 Project.                  Resolution SCCP-P-2122-04BA,                  Amending resolution SCCP-P-2021-05B</p>	4.25		A	C
54	<p>Annual Review of Rate for Local Government Matching of California Aid to Airports Program - Acquisition and Development Program                  Resolution G-22-45</p>	4.29		A	D

**END OF CONSENT CALENDAR**

**POLICY MATTERS**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
55	Transportation Asset Management Plan – 2022 Annual Performance Benchmark Report	4.33	Tim Sobelman Mike Johnson	I	D
56	Commission Comments on the Draft 2022 California Transportation Asset Management Plan	4.16	Tim Sobelman	A	C
57	Adoption of 2022 Aeronautics Acquisition and Development Program Resolution G-22-38	4.26	Elika Changizi Dara Wheeler	A	D
58	2023 Active Transportation Program Engagement Report	4.17	Elika Changizi	I	C
59	Update on the 2023 Active Transportation Program	4.18	Laurie Waters	I	C

**ALLOCATIONS AND SUPPLEMENTAL FUNDS REQUEST**

**Projects with costs that exceed the Programmed Amount by More than 20 Percent**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
60	Request for \$71,637,000 (35.3 percent increase) allocation in Construction Capital and \$9,650,000 (0 percent increase) allocation in Construction Support for the SHOPP Roadway Rehabilitation project on State Route 3 and 263, in Siskiyou County. (EA 1H520, PPNO 3643) Resolution FP-21-88	2.5d.(1)	Tim Sobelman Dave Moore	A	D
61	Request for \$2,887,000 (226.4 percent increase) allocation in Pre-Construction Support, Plans, Specifications, and Estimate phase for the SHOPP Roadway Preservation project on State Route 145, in Madera County. (EA 0Y180, PPNO 7005) Resolution FP-21-89	2.5d.(2)	Tim Sobelman Diana Gomez	A	D

**Capital Outlay Support (COS) Supplemental Fund Allocations**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
62	Request for an additional \$110,000 (30.7 percent increase) in Pre-Construction Support, PS&E phase, for the SHOPP Safety Improvements project on State Route 61, 123, and 185, in Alameda County. (EA 4K400, PPNO 1464A) Resolution FA-21-54	2.5e.(8)	Tim Sobelman Dina El-Tawansy	A	D
63	Request for an additional \$10,900,000 (420.4 percent increase) in Pre-Construction Support, Project Approval and Environmental Document phase, for the SHOPP Bridge Rehabilitation project on State Route 75, in San Diego County. (EA 40940, PPNO 1065) Resolution FA-21-55	2.5e.(12)	Tim Sobelman Gustavo Dallarda	A	D

**Capital – Supplemental Fund Allocations (Award)**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
64	Request for an additional \$21,889,000 (33.8 percent increase) in Construction Capital for the SHOPP Bridge Rehabilitation project on U.S. 101, in Del Norte County. (EA 43640, PPNO 0100V) Resolution FA-21-56	2.5e.(1)	Tim Sobelman Matthew Brady	A	D
65	Request for an additional \$315,000 (35.4 percent increase) in Construction Capital for the SHOPP Transportation Management System project on State Route 97, in Siskiyou County. (EA 0J450) Resolution FA-21-57	2.5e.(2)	Tim Sobelman Dave Moore	A	D



<b>Tab</b>	<b>Item Description</b>	<b>Ref#</b>	<b>Presenter</b>	<b>Type*</b>	<b>Agency*</b>
66	Request for an additional \$1,350,000 (108.0 percent increase) in Construction Capital for the SHOPP Drainage Restoration project on State Route 3, at Post Mile 24.97, in Trinity County. (EA 0J500) Resolution FA-21-58	2.5e.(3)	Tim Sobelman Dave Moore	A	D
67	Request for an additional \$578,000 (63.8 percent increase) in Construction Capital for the SHOPP Maintenance Facilities project on State Route 44, in Shasta County. (EA 1J600) Resolution FA-21-59	2.5e.(4)	Tim Sobelman Dave Moore	A	D
68	Request for an additional \$1,171,000 (93.7 percent increase) in Construction Capital for the SHOPP Drainage Restoration project on State Route 3, at Post Mile 25.24, in Trinity County. (EA 2J170) Resolution FA-21-60	2.5e.(5)	Tim Sobelman Dave Moore	A	D
69	Request for an additional \$10,807,000 (52.1 percent increase) in Construction Capital for the Coordinated Border Infrastructure Program project on State Route 11, in San Diego County. (EA 05639, PPNO 0999F) Resolution FA-21-61	2.5e.(11)	Teresa Favila Gustavo Dallarda	A	D

**Capital – Supplemental Fund Allocations (Complete Construction)**

<b>Tab</b>	<b>Item Description</b>	<b>Ref#</b>	<b>Presenter</b>	<b>Type*</b>	<b>Agency*</b>
70	Request for an additional \$18,000,000 (6.9 percent increase) in Construction Capital for the SHOPP Roadway Rehabilitation project on Interstate 5, in Sacramento County. (EA 0H10U, PPNO 5854A) Resolution FA-21-62	2.5e.(6)	Tim Sobelman Amarjeet Benipal	A	D
71	Request for an additional \$400,000 (17.5 percent increase) in Construction Capital for the SHOPP Storm Water Mitigation project on State Route 9, in Santa Cruz County. (EA 1F920, PPNO 2569) Resolution FA-21-67	2.5e.(14)	Tim Sobelman Tim Gubbins	A	D

**Capital – Supplemental Fund Allocations (Closeout)**

<b>Tab</b>	<b>Item Description</b>	<b>Ref#</b>	<b>Presenter</b>	<b>Type*</b>	<b>Agency*</b>
72	Request for an additional \$4,095,000 (9.8 percent increase) in Construction Capital and \$582,000 (6.7 percent increase) in Construction Support for Construction Completion, for the SHOPP Mobility and Pavement Rehabilitation project on Interstate 10, Segment III, in Los Angeles County. (EA 1193U, PPNO 0310B) Resolution FA-21-63 <i>(Related Items under Ref. 2.8c.(2) and 2.8c.(3))</i>	2.5e.(10)	Tim Sobelman Tony Tavares	A	D
73	Request for an additional \$16,104,000 (50.1 percent increase) in Construction Capital for the SHOPP and STIP Mobility, Pavement Rehabilitation, and Soundwall project on Interstate 10, segment II, in Los Angeles County. (EA 1170U, PPNO 0309N and 0309S) Resolution FA-21-64	2.5e.(9)	Tim Sobelman Tony Tavares	A	D

**PROGRAM UPDATES****State Highway Operation and Protection Program**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
74	<p>SHOPP Amendments for Approval: Request to: --Add 12 new projects into the 2022 SHOPP. (2.1a.(1a)) --Revise 99 projects currently programmed in the 2022 SHOPP. (2.1a.(1d), 2.1a.(1e) and 2.1a.(1f)) SHOPP Amendment 22H-002 <i>(Related Items under Ref. 2.5b.(1) and 2.5b.(2))</i></p>	2.1a.(1)	Jon Pray James R. Anderson	A	D

**Active Transportation Program (ATP)**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
75	<p>Adoption of the 2023 Active Transportation Program Regional Guidelines for Seven Metropolitan Planning Organizations Resolution G-22-46</p>	4.19	Beverly Newman-Burckhard	A	C

**Short-Line Railroad Improvement Program (SLRIP)**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
76	<p>Amend the Sonoma-Marín Area Rail Transit Freight Rail Improvements Project in Sonoma County to separate the project into two segments. Resolution G-22-50 Amending Resolution G-21-26 <i>(Related Item under Ref. 2.6r.(1))</i></p>	4.21	Alicia Sequeira	A	C

**Local Partnership Program (LPP)**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
77	<p><u>2020 Local Partnership Competitive Program Amendment:</u> Amend the Golden State Corridor Infrastructure Improvements and Economic Development Project in Fresno County to separate the project into two segments. Resolution LPP-P-2122-19 Amending Resolution LPP-P-2122-04 <i>(Related Item under Ref. 2.5s.(4))</i></p>	4.22	Brigitte Driller	A	C
78	<p><u>Local Partnership Formulaic Program Amendment:</u> • Add 4 projects in San Mateo County, Santa Clara County, Contra Costa County, and Yuba County. • Amend the Golden State Corridor Infrastructure Improvements and Economic Development Project in Fresno County to separate the project into two segments. Resolution LPP-P-2122-20, Amending Resolution LPP-P-2122-18 <i>(Related Items under Ref. 2.5s.(4) and 2.5s.(9))</i></p>	4.23	Anja Aulenbacher	A	C
79	<p><u>LPP (Competitive) – Project Scope Amendment</u> The City of Sacramento proposes to amend Cycle 1 Downtown Sacramento Grid 3.0 Mobility Project, in Sacramento County to revise the scope with a net increase in outputs. (PPNO 1790) Resolution LPP-P-2122-21 Amending Resolution LPP-P-1718-01</p>	4.31	Brigitte Driller Dee Lam	A	D

**RIGHT OF WAY MATTERS**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
80	<p><u>One Relinquishment Resolutions:</u>                      07-LA-710-PM T30.9/R32.5                      Right of way along State Route 710 between Columbia Street and Union Street, in the city of Pasadena.                      Resolution R-4089                      (Related Items under Ref. 2.5b.(6) and 2.8a.(16))</p>	2.3c.(2)	Gurtej Bhattal Janice Benton	A	D

**ALLOCATIONS**

**SHOPP Allocations**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
81	<p>Request of \$5,000,000 for the SHOPP project in Pasadena, from Columbia Street to Union Street, in Los Angeles County. (PPNO 5964)                      Resolution FP-21-104                      (Related Items under Ref. 2.3c.(2) and 2.8a.(16))</p>	2.5b.(6)	Jon Pray James R. Anderson	A	D
82	<p>Request \$351,551,000 for 37 SHOPP projects.                      Resolution FP-21-91                      (Related Item under Ref. 2.1a.(1))</p>	2.5b.(1)	Jon Pray James R. Anderson	A	D
83	<p>Request of \$294,829,000 for 205 2022 SHOPP preconstruction project phases for environmental support, design and R/W support.                      Resolution FP-21-92                      (Related Items under Ref. 2.1a.(1) and 2.2c.(1))</p>	2.5b.(2)	Jon Pray James R. Anderson	A	D
84	<p>Request an allocation of \$13,991,000 for the Right of Way Capital phase of the Roadway Preservation SHOPP project, on State Route 10, in Riverside County. (PPNO 3008A)                      Resolution FP-21-93</p>	2.5b.(4)	Jon Pray James R. Anderson	A	D
85	<p>Request of \$36,660,000 for the SHOPP project near Paradise, from 0.8 mile west to 0.2 mile east of Shady Rest Area, in Butte County. (PPNO 2293)                      Resolution FP-21-101</p>	2.5b.(5)	Jon Pray James R. Anderson	A	D

**Advance – SHOPP Allocations**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
86	<p>Request of \$5,233,000 for the SHOPP project in the city of Los Angeles, near the neighborhood of Encino, at the Encino Pedestrian Overcrossing No. 53-1289, in Los Angeles County, programmed in FY 2022-23. (PPNO 4915)                      Resolution FP-21-102</p>	2.5b.(3)	Jon Pray James R. Anderson	A	D

**SHOPP Minor Program Allocations**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
87	<p>Request of \$1,000,000 for one District Minor project.                      Resolution FP-21-90</p>	2.5a.	Jon Pray James R. Anderson	A	D

**Annual Allocations**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
88	<p>Quarterly Report – Local Assistance Annual Allocation for the Period Ending March 31, 2022</p>	3.12	Kacey Ruggiero Dee Lam	I	D

89	<u>Amendment – Local Assistance (Federal) Annual Allocation</u> Request to increase the FY 2021-22 Local Assistance Federal Funds Annual Allocation by \$1,285,852,000 from \$960,339,000 to \$2,246,191,000. Resolution FM-21-04 Amending Resolution FM-21-01	2.5h.	Kacey Ruggiero Dee Lam	A	D
90	Report on Fiscal Year 2021-22 Right of Way Annual Allocation	3.6	Tim Sobelman Kimberly Ellis Erickson	I	D
91	<u>Right of Way – Annual Allocation</u> Request of \$140,000,000 for the FY 2022-23 Right of Way Annual Allocation Resolution FM-21-02	2.5m.	Tim Sobelman Kimberly Ellis Erickson	A	D
92	<u>Aeronautics Program – Annual Allocation</u> Request to allocate \$2,500,000 for the FY 2022-23 Aeronautics Program Annual Allocation to Match Federal Airport Improvement Program (AIP) grants. Resolution FDOA-2022-01	2.7a.	Elika Changizi Dara Wheeler	A	D
93	Preliminary Close-Out Report on the 2021-22 Minor Program Annual Allocation.	3.7	Gurtej Bhattal James R. Anderson	I	D
94	<u>Minor Program Annual Allocation</u> Request of \$250,000,000 for 2022-23 Minor Program Annual Allocation for Capital and Support. Resolution FM-21-03	2.5n.	Gurtej Bhattal James R. Anderson	A	D

**Coronavirus Response and Relief Supplemental Appropriation Act (CRRSAA) Allocations**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
95	Allocation of Project List for CRRSAA Program Funds. Resolution CRSA-A-2122-07	2.5k.	Kacey Ruggiero Dee Lam	A	D

**STIP Allocations**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
96	Request of \$54,475,000 for two locally-administered STIP projects, on the State Highway System. Resolution FP-21-94	2.5c.(2)	Kacey Ruggiero James R. Anderson	A	D
97	Request of \$10,133,000 for nine locally-administered STIP and PPM projects, off the State Highway System. Resolution FP-21-95 <i>(Related Item under Ref. 2.2c.(2))</i>	2.5c.(3)	Kacey Ruggiero Dee Lam	A	D
98	Request of \$122,000 for one locally-administered STIP Planning, Programming, and Monitoring project, off the State Highway System, in Madera County. (PPNO 6L05) Resolution FP-21-96	2.5c.(7) / 2.5v.(1)	Kacey Ruggiero Dee Lam	A	D

**Advance – STIP Allocations**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
99	Request of \$2,534,000 for eight locally-administered STIP Planning, Programming, and Monitoring projects, off the State Highway System, programmed in FY 22-23. Resolution FP-21-97	2.5c.(6)	Kacey Ruggiero Dee Lam	A	D
100	Request of \$509,000 for three locally-administered STIP Planning, Programming, and Monitoring projects, off the State Highway System, programmed in FY 22-23. Resolution FP-21-98	2.5c.(8) / 2.5v.(2)	Kacey Ruggiero Dee Lam	A	D

**Advance – AB 3090 Reimbursement for STIP Project Allocation**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
101	Request of \$18,963,000 for the locally-administered STIP AB 3090 Reimbursement project, on the State Highway System, in Kern County, programmed in FY 22-23. (PPNO 3705B) Resolution FP-21-99	2.5c.(4)	Kacey Ruggiero James R. Anderson	A	D

**LPP Allocations**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
102	Request of \$3,500,000 for the State-Administered LPP (Formulaic) Marin Sonoma Narrows (MSN) Contract B7 project, on the State Highway System, in Marin County. (PPNO 0361M) Resolution LPP-A-2122-25	2.5s.(1)	Anja Aulenbacher James R. Anderson	A	D
103	Request of \$483,000 for the locally-administered LPP (Formulaic) Ranchero Road Widening Project, off the State Highway System, in San Bernardino County. (PPNO 1244) Resolution LPP-A-2122-26	2.5s.(3)	Anja Aulenbacher Dee Lam	A	D
104	Request of \$7,272,000 for the locally-administered LPP (Formulaic and Competitive) Golden State Corridor Infrastructure Improvements and Economic Development Project, off the State Highway System, in Fresno County. (PPNO 7062) Resolution LPP-A-2122-27 <i>(Related Items under Ref. 4.22 and 4.23)</i>	2.5s.(4)	Brigitte Driller Dee Lam	A	D

**LPP Transit Allocations**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
105	Request of \$37,923,000 for two locally-administered LPP (Formulaic) Transit projects. Resolution LPP-A-2122-28	2.6s.(1)	Anja Aulenbacher Kyle Gradinger	A	D

**Advance – LPP Transit Allocations**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
106	Request of \$2,395,000 for the locally-administered LPP (Formulaic) Replacement of 30 2009 Buses Transit project, in San Mateo County, programmed in FY 2022-23. (PPNO 2141A) Resolution LPP-A-2122-29	2.6s.(2)	Anja Aulenbacher Kyle Gradinger	A	D

**Multi-Funded ATP/LPP Allocation**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
107	Request of \$1,600,000 for the locally-administered multi-funded ATP/LPP (Formulaic) McGowan Parkway Bicycle Lane Pedestrian Route Improvements project, off the State Highway System, in Yuba County. (PPNO 2018A) Resolution LPP-A-2122-30 Resolution FATP-2122-28 <i>(Related Item under Ref. 4.23)</i>	2.5s.(9)	Anja Aulenbacher Dee Lam	A	D

**SCCP Allocations**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
108	Request of \$9,503,000 for the State-Administered SCCP PSGC Phase 1 – I-80 Transit Reliability project, on the State Highway System, in Placer County. (PPNO 5101) Resolution SCCP-A-2122-10 <i>(Related Item under Ref. 2.5s.(6)/2.5v.(6))</i>	2.5s.(5)	Naveen Habib James R. Anderson	A	D

**TCEP Allocations**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
109	Request of \$266,232,000 for two locally-administered TCEP projects, on the State Highway System. Resolution TCEP-A-2122-18	2.5s.(7)	Kenneth Lopez James R. Anderson	A	D
110	Request of \$22,700,000 for the locally-administered TCEP La Media Road Improvements project, off the State Highway System, in San Diego County. (PPNO 1435) Resolution TCEP-A-2122-19	2.5s.(8)	Cherry Zamora Dee Lam	A	D

**Advance – Multi-Funded TCEP/STIP Allocations**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
111	Request of \$17,932,000 for the State-Administered multi-funded TCEP/STIP Capital Region Freight – I-80 project, on the State Highway System, in Placer County, programmed in FY 2022-23. (PPNO 5101A) Resolution TCEP-A-2122-17, Resolution FP-21-103 <i>(Related Item under Ref. 2.5s.(5))</i>	2.5s.(6) / 2.5v.(6)	Kenneth Lopez James R. Anderson	A	D

**ATP Allocations**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
112	Request of \$28,297,000 for 22 locally-administered ATP projects, off the State Highway System. Resolution FATP-2122-29	2.5w.(1)	Beverley Newman-Burckhard Dee Lam	A	D

**Advance – ATP Allocations**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
113	Request of \$11,906,000 for six locally-administered ATP projects, off the State Highway System, programmed in FY 2022-23. Resolution FATP-2122-30	2.5w.(2)	Beverley Newman-Burckhard Dee Lam	A	D

**Advance – Multi-Funded ATP/STIP Allocation**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
114	Request of \$544,000 for the locally-administered multi-funded ATP/STIP City of Willits Rail with Trail Project, off the State Highway System, in Mendocino County, programmed in FY 2022-23. (PPNO 4726A) Resolution FATP-2122-31, Resolution FP-21-100 <i>(Related Item under Ref. 2.2c.(3))</i>	2.5w.(3) / 2.5v.(5)	Beverley Newman-Burckhard Dee Lam	A	D

**TIRCP Allocations**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
115	Request of \$5,982,000 for two TIRCP projects. Resolution TIRCP-2122-34	2.6g.(1)	Kacey Ruggiero Kyle Gradinger	A	D

**SLRIP Allocations**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
116	Request of \$206,000 for the State-Administered SLRIP SMART Freight Rail Improvement Project, in Sonoma County. (PPNO TC129) Resolution SRP-21-03 <i>(Related Item under Ref. 4.21)</i>	2.6r.(1)	Alicia Sequeira Kyle Gradinger	A	D

**TIME EXTENSION REQUESTS****Project Allocation Time Extensions**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
117	Request to extend the period of project allocation for 229 SHOPP projects, per SHOPP Guidelines. Waiver 22-73	2.8a.(1)	Jaeden Gales James R. Anderson	A	D
118	Request to extend the period of project allocation for the SHOPP Route 710 Columbia Street to Union Street relinquishment to the City of Pasadena project, in Los Angeles County, per SHOPP Guidelines. (PPNO 5964) Waiver 22-114 <a href="#">(Related Items under Ref. 2.3c.(2) and 2.5b.(6))</a>	2.8a.(16)	Gurtej Bhattal James R. Anderson	A	D
119	Request to extend the period of project allocation for three State-Administered STIP projects on the State Highway System, per STIP Guidelines. Waiver 22-74	2.8a.(2)	Kacey Ruggiero James R. Anderson	A	D
120	Request to extend the period of project allocation for three locally-administered STIP projects, on the State Highway System, per STIP Guidelines. Waiver 22-77	2.8a.(5)	Kacey Ruggiero James R. Anderson	A	D
121	Request to extend the period of project allocation for the State-Administered TCEP SR 46 Expressway Conversion - Antelope Grade Segment Project, on the State Highway System, per TCEP guidelines. Waiver 22-113	2.8a.(15)	Cherry Zamora James R. Anderson	A	D
122	Request to extend the period of project allocation for three locally-administered TCEP projects on the State Highway System, per TCEP Guidelines. Waiver 22-78	2.8a.(6)	Cherry Zamora James R. Anderson	A	D
123	Request to extend the period of project allocation for four locally-administered STIP projects, per STIP Guidelines. Waiver 22-79	2.8a.(7)	Kacey Ruggiero Dee Lam	A	D
124	Request to extend the period of project allocation for the State-Administered STIP Coast Subdivision PTC Implementation Rail project, in various counties, per STIP Guidelines. (PPNO 2194A) Waiver 22-80	2.8a.(8)	Kacey Ruggiero Kyle Gradinger	A	D
125	Request to extend the period of allocation for three locally administered LPP (Formulaic) projects, per LPP Guidelines. Waiver 22-81	2.8a.(9)	Celeste Aceves Dee Lam	A	D
126	Request to extend the period of allocation for two locally-administered LPP (Formulaic) Transit projects, per LPP Guidelines. Waiver 22-82	2.8a.(10)	Celeste Aceves Kyle Gradinger	A	D
127	Request to extend the period of project allocation for five locally-administered SCCP Transit projects, per SCCP Guidelines. Waiver 22-84	2.8a.(12)	Naveen Habib Kyle Gradinger	A	D
128	Request to extend the period of project allocation for the State-Administered Short Line Railroad Improvement Program (SLRIP) Sonoma-Marin Area Rail Transit (SMART) Freight Spurs Project, in Sonoma County, per SLRIP Guidelines. (PPNO TC129A) Waiver 22-85	2.8a.(13)	Alicia Sequeira Kyle Gradinger	A	D

129	Request to extend the period of allocation for 25 locally-administered ATP projects, per ATP Guidelines. Waiver 22-86	2.8a.(14)	Elika Changizi Dee Lam	A	D
130	Request to extend the period of allocation for two locally-administered SCCP projects, per SCCP Guidelines. Waiver 22-83	2.8a.(11)	Naveen Habib Dee Lam	A	D

**Contract Award Time Extensions**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
131	Request to extend the period of contract award for three SHOPP projects, per SHOPP Guidelines. Waiver 22-87	2.8b.(1)	Jaeden Gales James R. Anderson	A	D
132	Request to extend the period of contract award for the locally-administered STIP Washington-Stockton Corridor-Downtown Transit & Accessibility Improvement project, in Tuolumne County, per STIP Guidelines. (PPNO 3400) Waiver 22-110	2.8b.(7)	Kacey Ruggiero James R. Anderson	A	D
133	Request to extend the period of contract award for the State-Administered multi-funded STIP/LPP (Formulaic and Competitive) Interstate 680 Southbound Express Lane from State Route 84 to Alcosta Blvd project, in Alameda County, per STIP and LPP Guidelines. (PPNO 2905F) Waiver 22-90	2.8b.(4)	Celeste Aceves James R. Anderson	A	D
134	Request to extend the period of contract award for the locally-administered LPP (Competitive) NextGen Transit Signal Priority Transponders Transit project, in Los Angeles County, per LPP Guidelines. (PPNO 5755A) Waiver 22-91	2.8b.(5)	Celeste Aceves Kyle Gradinger	A	D
135	Request to extend the period of contract award for twelve locally-administered ATP projects, per ATP Guidelines. Waiver 22-92	2.8b.(6)	Elika Changizi Dee Lam	A	D
136	Request to extend the period of contract award for the State-Administered STIP Eureka/Arcata Corridor Improvement project, in Humboldt County, per STIP Guidelines. (PPNO 0072) Waiver 22-88	2.8b.(2)	Kacey Ruggiero James R. Anderson	A	D
137	Request to extend the period of contract award for two locally-administered STIP projects, per STIP Guidelines. Waiver 22-89	2.8b.(3)	Kacey Ruggiero Dee Lam	A	D

**Project Completion Time Extensions**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
138	Request to extend the period of project completion for four SHOPP projects, per SHOPP Guidelines. Waiver 22-93	2.8c.(1)	Jaeden Gales James R. Anderson	A	D
139	Post-Fact request to extend the period of project completion for four SHOPP projects, per SHOPP Guidelines. Waiver 22-94 <i>(Related Item under Ref. 2.5e.(10))</i>	2.8c.(2)	Gurtej Bhattal James R. Anderson	A	D
140	Post-Fact request to extend the period of project completion for three State-Administered STIP projects. Waiver 22-95 <i>(Related Item under Ref. 2.5e.(10))</i>	2.8c.(3)	Kacey Ruggiero James R. Anderson	A	D



141	Request to extend the period of project completion for the State-Administered STIP/SCCP I-5 North Coast Corridor HOV Extension – Phase 1 – Encinitas HOV, in San Diego County, per STIP and SCCP Guidelines. (PPNO 0615F) Waiver 22-108	2.8c.(6)	Naveen Habib James R. Anderson	A	D
142	Request to extend the period of project completion for three locally-administered ATP projects, per ATP Guidelines. Waiver 22-97	2.8c.(5)	Elika Changizi Dee Lam	A	D

**Project Development Expenditure Time Extensions**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
143	Request to extend the period of project development expenditure for five SHOPP projects, per SHOPP Guidelines. Waiver 22-98	2.8d.(1)	Jaeden Gales James R. Anderson	A	D
144	Request to extend the period of project development expenditure for two locally-administered STIP projects, per STIP Guidelines. Waiver 22-99	2.8d.(2)	Kacey Ruggiero James R. Anderson	A	D
145	Request to extend the period of project development expenditure for two locally-administered Coordinated Border Infrastructure Program projects, per STIP Guidelines. Waiver 22-100	2.8d.(3)	Kacey Ruggiero Dee Lam	A	D
146	Request to extend the period of project development expenditures for the locally-administered LPP (Formulaic) Green Line Extension (Redondo Beach – Torrance) Rail project, in Los Angeles County, per LPP Guidelines. (PPNO 5502) Waiver 22-101	2.8d.(4)	Celeste Aceves Kyle Gradinger	A	D
147	Request to extend the period of project development expenditure for nine locally-administered ATP projects, per ATP Guidelines. Waiver 22-102	2.8d.(5)	Elika Changizi Dee Lam	A	D
148	Request to extend the period of project development expenditures for two TIRCP project components, per TIRCP Allocation Policy. Waiver 22-103	2.8d.(6)	Kacey Ruggiero Kyle Gradinger	A	D
149	Request to extend the period of project development expenditures for the TCRP Project #14 – Caltrain; Extension to Salinas in Monterey County Rail project, in Monterey County, per STIP guidelines. (PPNO 1155B) Waiver 22-104	2.8d.(7)	Beverley Newman-Burckhard Kyle Gradinger	A	D
150	Request to extend the period of project development expenditure for two locally-administered ATP projects, per ATP Guidelines. Waiver 22-112	2.8d.(9)	Laurie Waters Dee Lam	A	D
151	Request to extend the period of project development expenditures for the locally-administered TCEP Sorrento to Miramar, Phase 2 Intermodal Improvements Rail project, in San Diego County, per TCEP Guidelines. (PPNO T0014) Waiver 22-111	2.8d.(8)	Hannah Walter Kyle Gradinger	A	D

**Amendment to Previously Approved Time Extensions**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
152	Request to amend the period of project allocation for one previously approved SHOPP time extensions, as an exception to the SHOPP Guidelines. (PPNO 0480D) Waiver 22-105	2.8v.(1)	Gurtej Bhattal James R. Anderson	A	D
153	Request to amend the period of project completion for the SHOPP Mobility project, in Los Angeles County, as an exception to the SHOPP Guidelines. (PPNO 5246) Waiver 22-106	2.8v.(2)	Gurtej Bhattal James R. Anderson	A	D
154	Request to amend the period of the period of project development expenditure for two SHOPP projects, as an exception to the SHOPP Guidelines. Waiver 22-107	2.8v.(3)	Gurtej Bhattal James R. Anderson	A	D

**OTHER MATTERS**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
	Public Comment	6	Lee Ann Eager	I	C

**ADJOURN**

**Highway Financial Matters**

\$ 708,264,000 Total SHOPP (Includes Minor, COS and SB 1 funds)  
 \$ 86,736,000 Total STIP Requested for Allocation  
 \$ 40,203,000 Total ATP Requested for Allocation (Includes SB 1 funds)  
 \$ 309,690,000 Total Senate Bill 1 Requested for Allocation (Includes LPP, SCCP and TCEP)  
 \$ 1,600,000 Total Multi-Funded ATP/LPP  
 \$ 17,932,000 Total Multi-Funded TCEP/STIP  
 \$ 544,000 Total Multi-Funded ATP/STIP  
 \$ 1,285,852,000 Total Local Assistance Annual Allocation  
 \$ 140,000,000 Total Right of Way Annual Allocation  
 \$ 250,000,000 Total Minor Program Annual Allocation  
\$ 175,128,000 Total Supplemental Funds Requested for Allocation  
 \$3,015,949,000 Sub-Total Project Funds Requested for Allocation  
\$ 45,430,000 Delegated Allocations  
 \$3,061,379,000 Sub-Total, Highway Project Allocations  
 Total Jobs Created: 33,675 (Includes Direct, Indirect, and Induced)  
 (\$10,777,000) Total De-Allocations Requested

**Mass Transportation Financial Matters**

\$ 5,982,000 Total TIRCP Requested for Allocation  
 \$ 40,318,000 Total Senate Bill 1 Requested for Allocation (includes LPP)  
\$ 206,000 Total Short-Line Railroad Improvement Program Requested for Allocation  
 \$ 46,506,000 Total State Allocations  
 Total Jobs Created: 512 (Includes Direct, Indirect, and Induced)

**Aeronautics Financial Matters**

\$ 2,500,000 Total Aeronautics AIP Match Requested for Allocation  
 \$ 2,500,000 Total State Allocations  
 Total Jobs Created: 28 (Includes Direct, Indirect, and Induced)