

Tab 44 - YELLOW REPLACEMENT ITEM - Attachment B only

2018 Transit and Intercity Rail Capital Program - Program Allocation Plan																		
Updated as of February 2022																		
Project Information						Project Programming												
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	
			Orange County Transportation Authority		Rail Yard Rehabilitation & Modernization	CP033Y	CONST	\$ 19,766,000										
					LINK US (Multi-Year Funding)	CP033	CONST					\$ 10,385,000	\$ 40,000,000	\$ 40,000,000				
					Network Integration	CP033	CONST	\$ 10,000,000										
2018: 28	\$ 10,148,000	Transportation Agency for Monterey County	Transportation Agency for Monterey County	Rail Extension to Monterey County	New Passenger Rail Service to Salinas	1155	CONST					\$ 8,033,000						
					Positive Train Control		CONST				\$ 1,615,000							
					Network Integration	1155N	CONST	\$ 500,000										
	\$ 4,325,000,000				Cycle 3 Total			\$ 789,470,000	\$ 293,489,000	\$ 538,880,000	\$ 652,873,000	\$ 554,588,000	\$ 378,568,000	\$ 326,722,000	\$ 385,000,000	\$ 386,300,000	\$ 19,110,000	