



Proposed 2023 Active Transportation Program Fund Estimate

Presented to the
California Transportation Commission

Development of the 2023 Fund Estimate

- Resources
 - Assumes no change to State funding levels
 - Federal funding include estimates from the new Infrastructure Investment and Jobs Act (IIJA)
 - Obligation Authority received assumed at 95 percent of Apportionments
- Adjustments
 - Excludes previously programmed resources and reserved resources for the 2025 Active Transportation Program (ATP) Fund Estimate

Proposed ATP Fund Estimate Summary

PROPOSED

	2023-24	2024-25	2025-26	2026-27	4-Year Total
RESOURCES					
TOTAL RESOURCES AVAILABLE	\$270,450	\$272,850	\$275,250	\$277,750	\$1,096,300
ADJUSTMENTS					
Previously Programmed Resources	(\$122,780)	(\$122,780)	\$0	\$0	(\$245,560)
Reserved Resources Available for 2025 ATP	\$0	\$0	(\$100,000)	(\$100,000)	(\$200,000)
PROGRAMMABLE RESOURCES AVAILABLE	\$147,670	\$150,070	\$175,250	\$177,750	\$650,740
DISTRIBUTIONS					
Urban Regions Subtotal	(\$59,068)	(\$60,028)	(\$70,100)	(\$71,110)	(\$260,306)
Small Urban & Rural Regions Subtotal	(\$14,767)	(\$15,007)	(\$17,525)	(\$17,765)	(\$65,064)
Statewide Competition Subtotal	(\$73,835)	(\$75,035)	(\$87,625)	(\$88,875)	(\$325,371)
TOTAL DISTRIBUTIONS AVAILABLE	(\$147,671)	(\$150,070)	(\$175,250)	(\$177,750)	(\$650,741)

Proposed Adoption of the 2023 ATP Fund Estimate

- Proposed 2023 ATP Fund Estimate includes additional federal funds for distribution
- Provides approximately \$150 million during each of the first two years and \$175 million of new programmable resources in each of the last two years of the Fund Estimate period
- Department worked closely with Commission Staff during development of the Fund Estimate
- Department recommends the Commission adopt the 2023 ATP Fund Estimate

Questions

