

# CALIFORNIA TRANSPORTATION PLAN IMPLEMENTATION

PRESENTED BY  
DIVISION CHIEF, TRANSPORTATION PLANNING  
**MARLON FLOURNOY**



# PLANNING GUIDELINES



- ◆ The California Transportation Commission (CTC) requested that Caltrans **develop a process to monitor statewide implementation efforts** of the California Transportation Plan (CTP).
- ◆ Caltrans has developed the first iteration of the CTP Implementation Report.

# IMPLEMENTATION PROCESSES



- ◆ Monitoring CTP implementation is a two-part process:
  - ◆ **Annually: Highlight and discuss Caltrans CTP implementation efforts** in the *CTP Implementation Progress Report*.
  - ◆ **Ongoing: digitally track and monitor progress** on the implementation of 14 CTP recommendations.
- ◆ Goal is to show **achieved progress towards the vision, goals, and recommendations of the CTP.**

# EXAMPLE OF PROGRESS: ROAD USER CHARGE



<p><b>Purpose</b></p>	<p>Through the Road User Charge (RUC) California seeks to explore alternatives for the gas tax.</p>
<p><b>Current Status</b></p>	<p>The 4<sup>th</sup> demonstration project for RUC has been completed.</p> <p>California was awarded another Surface Transportation System Funding Alternatives to test precision of GPS technology in a road charge system on public/private roads.</p> <p>The State Legislature passed a bill directing CalSTA to implement a Road Charge Collection Pilot to test the actual collection of revenue in a system.</p>

Progress towards recommendation(s)

- 10. Price roadways to improve the efficiency of auto travel
- 14. Seek sustainable, long-term transportation funding mechanisms

# DISPLAYING RESULTS



## Information

**56%**

Percent Complete

**In Progress**

Status

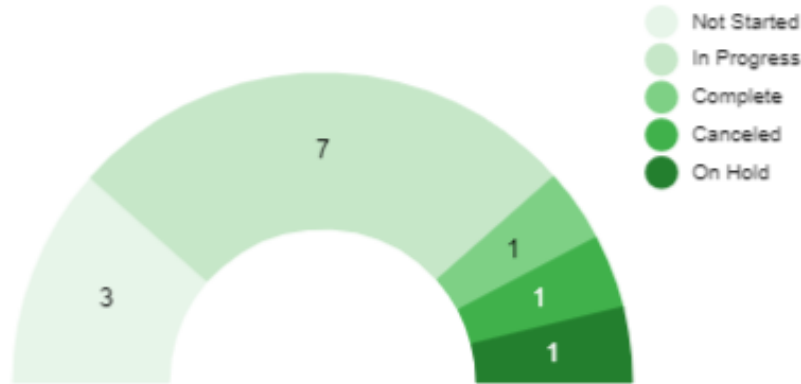
**03/29/21**

Start Date

**04/26/21**

End Date

## Actions by Status



## Recommendation

**1. Expand Access to Safe and Convenient Active Transportation Options**

### Link to Resources

- [Master Sheet - Actions](#)
- [Report - Action](#)
- [Report - Recommendation 1 KPIs](#)

## Actions

Action	Status	Start Date	End Date	% Complete
Identify priority actions in Toward an Active CA needed to support and maintain the increase in active travel following COVID-19	In Progress	03/29/21	04/02/21	25%
Expand partnerships with CBOs in marginalized communities to ensure active transportation investments reflect community needs and priorities	On Hold	04/05/21	04/08/21	30%
Revise permitting and standards to provide local and regional transportation agencies with more flexibility to pilot and implement	Complete	04/09/21	04/19/21	100%

## Key Performance Indicators

CTP Goal	Description	Performance Measure	Current Metric Value for PM	Previous Metric Value for F
Safety	Total annual number of non-motorized fatalities and serious injuries.	Non-motorized fatalities and non-motorized serious injuries	9,200	9,

## Project Funds

Placeholder for project funds

# IMPLEMENTATION TIMELINE



## ◆ JANUARY

- ◆ 1/19 – Post Public Draft for CTC review (public review period opens)
- ◆ 1/27 – Receive CTC Comment Letter

## ◆ FEBRUARY

- ◆ 2/14 – Public review period closes
- ◆ Final Edits, Remediation and Publish Document
- ◆ Continue Development of Dashboard

## ◆ MARCH

- ◆ 3/16-3/17 - Provide update on the final Implementation Report

THANK YOU

