



# 2023 Active Transportation Program Draft Fund Estimate

Presented to the  
California Transportation Commission

# ATP Fund Estimate Development

- Resources
  - Assumes no change to State funding levels
  - Federal funding include estimates from the new Infrastructure Investment and Jobs Act
  - Obligation Authority received assumed at 95 percent of Apportionments
- Adjustments
  - Excludes previously programmed revenues and resources reserved for the 2025 ATP Fund Estimate

# ATP Fund Estimate Summary

**DRAFT**

	2023-24	2024-25	2025-26	2026-27	4-Year Total
<b>RESOURCES</b>					
<b>TOTAL RESOURCES AVAILABLE</b>	<b>\$260,780</b>	<b>\$260,780</b>	<b>\$260,780</b>	<b>\$260,780</b>	<b>\$1,043,120</b>
<b>ADJUSTMENTS</b>					
Previously Programmed Resources	(\$122,780)	(\$122,780)	\$0	\$0	(\$245,560)
Reserved Resources Available for 2025 ATP	\$0	\$0	(\$100,000)	(\$100,000)	(\$200,000)
<b>PROGRAMMABLE RESOURCES AVAILABLE</b>	<b>\$138,000</b>	<b>\$138,000</b>	<b>\$160,780</b>	<b>\$160,780</b>	<b>\$597,560</b>
<b>DISTRIBUTIONS</b>					
Urban Regions Subtotal	(\$55,200)	(\$55,200)	(\$64,312)	(\$64,312)	(\$239,024)
Small Urban & Rural Regions Subtotal	(\$13,800)	(\$13,800)	(\$16,078)	(\$16,078)	(\$59,756)
Statewide Competition Subtotal	(\$69,000)	(\$69,000)	(\$80,390)	(\$80,390)	(\$298,780)
<b>TOTAL DISTRIBUTIONS AVAILABLE</b>	<b>(\$138,000)</b>	<b>(\$138,000)</b>	<b>(\$160,780)</b>	<b>(\$160,780)</b>	<b>(\$597,560)</b>

# Next Steps

- The Department will continue to work with Commission staff prior to the Final Adoption of the 2023 ATP Fund Estimate
- Remaining schedule
  - Proposed Final 2023 ATP Fund Estimate is scheduled for adoption at the March 16, 2022 Commission meeting
  - Anticipated to occur concurrently with adoption of the 2023 ATP Guidelines

# Questions

