

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 8-9, 2021

From: MITCH WEISS, Executive Director

Reference Number: 4.18, Action - **REVISED**

Prepared By: Anja Aulenbacher
Assistant Deputy Director

Published Date: November 24, 2021

Subject: Local Partnership Formulaic Program Amendment, Resolution LPP-P-2122-08,
Amending Resolution LPP-P-2122-05

Replacement Item Change:

The November 24, 2021 version of this item is being replaced to reflect the following:

1. One action has been deleted from the Recommendation section:
 - a. Deprogram \$82,000 from the Route 101, Santa Monica Road/Via Real Intersection Improvements Project in Santa Barbara County, leaving the unprogrammed funding available for reprogramming and allocation by the nominating agency, Santa Barbara County Local Transportation Authority, through June 30, 2022.
2. Additional information pertaining to the action listed in number one above has been deleted from the Issue section.
3. The recommendation referenced in number one above has been removed from the Resolution LPP-P-2122-08 section of the book item.
4. The above referenced information has been removed from Attachment A.

Recommendation:

Staff recommends the California Transportation Commission (Commission) approve the following amendments to the Local Partnership Formulaic Program that will:

- Add the Orinda 2022 Annual Pavement Rehabilitation, Various Streets Project in Contra Costa County and program \$400,000 in Fiscal Year 2021-22; and
- Add supplemental funding to the Avenue 280 Widening (Santa Fe to Lovers Lane) in Visalia Project in Tulare County and program \$70,000 in Fiscal Year 2022-23; and

Issue:

The two amendment requests are consistent with the Local Partnership Formulaic Program Guidelines and are summarized below:

- The City of Orinda requests to add the Orinda 2022 Annual Pavement Rehabilitation, Various Streets Project in Contra Costa County, and program \$400,000 of their 2020 Formulaic Program funding for the Construction phase in Fiscal Year 2021-22. This project will rehabilitate various segments of pavement on the following public roads in the City of Orinda: Bear Creek Road, Brookwood Road, Ivy Drive, Tara Road, Valley View Drive, and Moraga Way. The anticipated benefits of this project include increased safety for drivers, pedestrians and bicyclists, and improving the pavement condition index to excellent after project completion.
- The Tulare County Transportation Authority requests adding supplemental funding to the Avenue 280 Widening (Santa Fe to Lovers Lane) in Visalia Project and program an additional \$70,000 of their available 2020 Formulaic Program funding for construction in Fiscal Year 2022-23. The policy action approved August 2021 (Resolution LPP-P-2122-02) allows taxing authorities to program the redistributed incentive funds to projects currently programmed in the 2020 Local Partnership Formulaic Program if the required match is met. This action is consistent with the August policy and programs 2020-21 redistributed incentive funding to this project. This project will widen an approximately one-and-a-half-mile segment of Avenue 280 (Caldwell Avenue) from an undivided two-lane road to a four-lane divided road with a median, installing sidewalks, a multi-use path, curb and gutters, streetlights, and traffic signals. The anticipated benefits of this project include easing congestion and providing increased bus and ridesharing facilities along the Avenue 280 corridor.

With these amendments, 43 out of 46 agencies have programmed funding for 160 projects, totaling \$553 million since the implementation of the Local Partnership Formulaic Program. This action leaves \$118.8 million of the 2020 Local Partnership Formulaic Program funding available for programming through June 30, 2023.

Background:

Senate Bill 1 (SB 1) (Chapter 5, Statutes of 2017) created the Local Partnership Program. Assembly Bill 115 (Chapter 20, Statutes of 2017) clarified SB 1 language regarding local and regional transportation agency eligibility and expanded the types of projects eligible for the program. SB 1 authorizes \$200 million annually to fund the Local Partnership Program. The Local Partnership Formulaic Program provides funding to counties, cities, districts, and regional transportation agencies in which voters have approved fees or taxes dedicated solely to transportation improvements. Only agencies with Commission-adopted funding and committed local matching funds are eligible to receive the Local Partnership Formulaic Program funding.

Resolution LPP-P-2122-08

Be It Resolved, that the Commission does hereby amend the Local Partnership Formulaic Program to:

1. Add the Orinda 2022 Annual Pavement Rehabilitation, Various Streets Project in Contra Costa County and program \$400,000 in Fiscal Year 2021-22;
2. Add supplemental funds to the Avenue 280 Widening (Santa Fe to Lovers Lane) in Visalia Project in Tulare County and program \$70,000 in Fiscal Year 2022-23;

Attachment

- Attachment A: Amended Local Partnership Formulaic Program

**Amended Local Partnership Formulaic Program
(\$1,000's)
Resolution LPP-P-2122-08,
revising Resolution LPP-P-2122-05**

County	Nominating Agency	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total LPP Programmed	Total LPP Unprogrammed
Alameda	Alameda County Transportation Commission (ACTC)	Route 680 Southbound Express Lane from Route 84 to Alcosta Boulevard (co-nominated with Bay Area Toll Authority)	Caltrans					\$8,006	\$4,003	\$4,003	\$8,006							\$12,009	\$12,009	
Alameda	Alameda County Transportation Commission	7th Street Grade Separation East Segment (7SGSE)	ACTC		\$3,180								\$3,180			\$3,180			\$3,180	
Alameda	Alameda County Transportation Commission	SR84 Widening and SR84/I-680 Interchange Improvements	Caltrans				\$8,602				\$8,602					\$4,800	\$3,802		\$8,602	
Alameda County Transportation Commission 2018, 2019, 2020 Fund Distribution				\$4,012	\$3,968	\$3,802	\$4,003	\$4,199	\$4,003							\$7,980	\$3,802	\$12,009	\$23,791	\$196
Alameda	Alameda-Contra Costa Transit District	Division 2 Maintenance Roof Replacement	AC Transit				\$480			\$480							\$480		\$480	
Alameda/ Contra Costa	Alameda-Contra Costa Transit District	Customer Service Center Rehab	AC Transit		\$815					\$765			\$50			\$815			\$815	
Alameda/ Contra Costa	Alameda-Contra Costa Transit District	Purchase Zero Emission High Capacity Buses to Support Transbay Tomorrow and Clean Corridors Plan	AC Transit		\$253							\$253				\$253			\$253	
Alameda-Contra Costa Transit District 2018, 2019, 2020 Fund Distribution				\$534	\$534	\$480	\$417	\$444	\$417							\$1,068	\$480	\$0	\$1,548	\$1,278
Alameda/ Contra Costa/ San Francisco	Bay Area Rapid Transit District (BART)	Bay Area Rapid Transit District Fire Suppression System Upgrade	BART				\$1,809			\$1,724			\$85				\$845	\$964	\$1,809	
San Francisco	Bay Area Rapid Transit District	BART Downtown San Francisco Escalator Replacement	BART		\$1,880					\$1,880						\$1,880			\$1,880	
Bay Area Rapid Transit District 2018, 2019, 2020 Fund Distribution				\$940	\$940	\$845	\$944	\$1,004	\$944							\$1,880	\$845	\$964	\$3,689	\$1,928
Alameda	Bay Area Toll Authority	Route 680 Southbound Express Lane from Route 84 to Alcosta Boulevard (co-nominated with ACTC)	Caltrans					\$10,000		\$10,000								\$10,000	\$10,000	
Contra Costa/ Marin	Bay Area Toll Authority	Richmond San Rafael Structural Steel Paint - lower deck and towers	Caltrans			\$19,885				\$9,385	\$10,500					\$10,236	\$9,649		\$19,885	
Bay Area Toll Authority 2018, 2019, 2020 Fund Distribution				\$5,118	\$5,118	\$9,649	\$6,059	\$6,445	\$6,059							\$10,236	\$9,649	\$10,000	\$29,885	\$8,563
No Project Proposed																				
Caltrain 2018, 2019, 2020 Fund Distribution				\$0	\$0	\$0	\$0	\$6,023	\$5,791							\$0	\$0	\$0	\$0	\$11,814
San Mateo	City/County Association of Governments of San Mateo County	Northern Cities Expansion (Intelligent Transportation System Improvements in Daly City, Brisbane, and Colma)	Daly City, Brisbane, Colma				\$122		\$600	\$600			\$122				\$122	\$600	\$722	
San Mateo	C/CAG of San Mateo County	US 101 Managed Lanes (co-nominated with San Mateo County Transportation Authority)	SMCTA		\$270								\$270			\$270			\$270	
City/County Association of Governments of San Mateo County 2018, 2019, 2020 Fund Distribution				\$135	\$135	\$122	\$200	\$200	\$200							\$270	\$122	\$600	\$992	\$0
San Francisco	City and County of San Francisco	5th Street Improvement	San Francisco Municipal Transportation Agency (SFMTA)						\$850	\$850								\$850	\$850	
San Francisco	City and County of San Francisco	13th Street Safety	SFMTA						\$550	\$550								\$550	\$550	
San Francisco	City and County of San Francisco	Traffic Signal Upgrade - Contract 36	SFMTA					\$1,780		\$1,780								\$1,780	\$1,780	
San Francisco	City and County of San Francisco	Western Addition Area - Traffic Signal Upgrades	SFMTA					\$3,179		\$3,179								\$3,179	\$3,179	
City and County of San Francisco 2018, 2019, 2020 Fund Distribution				\$0	\$0	\$0	\$5,453	\$482	\$453							\$0	\$0	\$6,359	\$6,359	\$29
Lake	Clearlake	Modoc Street /Second Street Pavement Rehabilitation	Clearlake				\$200			\$200							\$100	\$100	\$200	
Lake	Clearlake	Burns Valley School/Civic Center - Bicycle/Pedestrian Enhancements	Clearlake		\$200					\$200							\$200		\$200	
Clearlake 2018, 2019, 2020 Fund Distribution				\$100	\$100	\$100	\$200	\$200	\$200							\$200	\$100	\$100	\$400	\$500
Contra Costa	Contra Costa Transportation Authority (CCTA)	Automated Driving System Demonstration Program: Rossmoor First Mile/Last Mile Shared Autonomous Vehicles in Walnut Creek, On-Demand Autonomous Vehicle Shuttle Service in Martinez, and Personal Autonomous Vehicle Mobility on I-680 Corridor in San Ramon	CCTA				\$175	\$2,894	\$3,477	\$3,477			\$175	\$2,894			\$2,286	\$6,546	\$6,546	
Contra Costa	Contra Costa Transportation Authority	Innovate 680: I-680 Northbound HOT/HOV	CCTA			\$2,286							\$2,286				\$2,286		\$2,286	
Contra Costa	Contra Costa Transportation Authority	Central Avenue and Carlson Boulevard Pavement Rehabilitation	El Cerrito			\$100				\$100							\$100		\$100	
Contra Costa	Contra Costa Transportation Authority	Arnold Drive Sidewalk Gap Closure	Martinez			\$100				\$100							\$100		\$100	
Contra Costa	Contra Costa Transportation Authority	I-680/SR 4 Interchange Phase 3	CCTA		\$4,799							\$4,799				\$4,799			\$4,799	
Contra Costa	Contra Costa Transportation Authority	El Cerrito Pavement	El Cerrito		\$200					\$200						\$200			\$200	
Contra Costa	Contra Costa Transportation Authority	Martinez Pavement	Martinez		\$200					\$200						\$200			\$200	
Contra Costa Transportation Authority 2018, 2019, 2020 Fund Distribution				\$2,615	\$2,584	\$2,486	\$2,182	\$2,290	\$2,182							\$5,199	\$2,486	\$6,546	\$14,231	\$108
San Benito	Council of San Benito County Governments	State Route 25 Expressway Conversion - State Route 25 / 156 Interchange	Caltrans				\$2,500					\$2,500					\$2,500		\$2,500	
San Benito	Council of San Benito County Governments	State Route 156 Improvement	Caltrans				\$2,500			\$2,500							\$2,500		\$2,500	
Council of San Benito County Governments 2018, 2019, 2020 Fund Distribution				\$0	\$0	\$5,000	\$200	\$200	\$200							\$0	\$5,000	\$0	\$5,000	\$600

**Amended Local Partnership Formulaic Program
(\$1,000's)
Resolution LPP-P-2122-08,
revising Resolution LPP-P-2122-05**

County	Nominating Agency	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total LPP Programmed	Total LPP Unprogrammed	
Contra Costa	El Cerrito	El Dorado Street, Gladys Avenue, B Street Pavement, Curb, Gutter, Signing, Marking Improvements	El Cerrito				\$200			\$200								\$200	\$200		
Contra Costa	El Cerrito	Richmond Street Curb, Signing, Marking Improvements	El Cerrito						\$400	\$400								\$400	\$400		
El Cerrito 2018, 2019, 2020 Fund Distribution				\$0	\$0	\$0	\$200	\$200	\$200							\$0	\$0	\$600	\$600	\$0	
No Project Proposed																					
El Paso de Robles 2018, 2019, 2020 Fund Distribution				\$0	\$0	\$0	\$200	\$200	\$200								\$0	\$0	\$0	\$0	\$600
Mendocino	Fort Bragg	Fort Bragg - Street Rehabilitation 2022, Various streets	Fort Bragg						\$600									\$600	\$600		
Mendocino	Fort Bragg	2020 Maple Street Storm Drain and Street Rehabilitation	Fort Bragg			\$100				\$98			\$2					\$100	\$100		
Mendocino	Fort Bragg	2019 Street Rehabilitation	Fort Bragg		\$200					\$188			\$12					\$200	\$200		
Fort Bragg 2018, 2019, 2020 Fund Distribution				\$100	\$100	\$100	\$200	\$200	\$200							\$200	\$100	\$600	\$900	\$0	
Fresno	Fresno County Transportation Authority	Golden State Boulevard	Fresno County				\$272			\$272								\$272	\$272		
Fresno	Fresno County Transportation Authority	Veterans Boulevard Interchange and Extension -- Phase 4b	Fresno				\$1,904			\$1,904								\$1,904	\$1,904		
Fresno	Fresno County Transportation Authority	Veterans Boulevard Interchange and Extension - Phase 4a	Fresno			\$2,173				\$2,173								\$2,173	\$2,173		
Fresno	Fresno County Transportation Authority	Willow Avenue Street Improvements	Clovis		\$4,272					\$3,232				\$1,040				\$4,272	\$4,272		
Fresno County Transportation Authority 2018, 2019, 2020 Fund Distribution				\$2,285	\$2,259	\$2,173	\$1,904	\$1,998	\$1,904							\$4,544	\$2,173	\$1,904	\$8,621	\$3,902	
Imperial	Imperial County Local Transportation Authority	Orchard Road/Cedar Roadway Improvement	Holtville				\$60			\$60								\$60	\$60		
Imperial	Imperial County Local Transportation Authority	2020 Dogwood Road Overlay Improvements	El Centro				\$339			\$339								\$339	\$339		
Imperial	Imperial County Local Transportation Authority	2020 Legion Street Improvements-Phase 2	Brawley			\$209				\$209								\$53	\$156	\$209	
Imperial	Imperial County Local Transportation Authority	Aten/Clark Road Improvements	Imperial			\$154				\$154								\$154	\$154		
Imperial	Imperial County Local Transportation Authority	Scaroni Road Improvements	Calxico			\$305				\$305								\$305	\$305		
Imperial	Imperial County Local Transportation Authority	Date Street Sidewalk Improvements	Calipatria			\$41				\$41								\$41	\$41		
Imperial	Imperial County Local Transportation Authority	Picacho Road Rehabilitation	Imperial County			\$523				\$523								\$523	\$523		
Imperial County Local Transportation Authority 2018, 2019, 2020 Fund Distribution				\$538	\$538	\$556	\$507	\$535	\$507							\$1,076	\$555	\$0	\$1,631	\$1,550	
Los Angeles	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Metro Red and Purple Line Core Capacity Improvements	LA Metro			\$18,659	\$37,506	\$37,506	\$37,506	\$131,177								\$18,659	\$112,518	\$131,177	
Los Angeles	Los Angeles County Metropolitan Transportation Authority	Transit Access Pass Bus Farebox Upgrade - Municipal Transit Operators	LACMTA			\$5,000				\$5,000								\$5,000	\$5,000		
Los Angeles	Los Angeles County Metropolitan Transportation Authority	Green Line Extension (Redondo Beach-Torrance)	LACMTA			\$9,000						\$9,000						\$2,686	\$6,314	\$9,000	
Los Angeles	Los Angeles County Metropolitan Transportation Authority	Transit Access Pass Bus Farebox and Rail Station Validator Upgrades (Metro)	LACMTA		\$22,500					\$14,299			\$8,201					\$22,500	\$22,500		
Los Angeles	Los Angeles County Metropolitan Transportation Authority	Willowbrook/Rosa Parks Station Mezzanine Improvements	LACMTA	\$14,808						\$14,808								\$14,808	\$14,808		
Los Angeles	Los Angeles County Metropolitan Transportation Authority	West Santa Ana Branch Transit Corridor (WSAB)	LACMTA		\$18,500							\$18,500						\$18,500	\$18,500		
Los Angeles County Metropolitan Transportation Authority 2018, 2019, 2020 Fund Distribution				\$29,247	\$29,247	\$29,973	\$37,506	\$39,589	\$37,506							\$58,494	\$29,973	\$112,518	\$200,985	\$2,083	
Madera	Madera County Transportation Authority	Madera City Streets 2020-21 Roadway Rehabilitation, Reconstruction, ADA Compliance	Madera				\$306			\$306								\$306	\$306		
Madera	Madera County Transportation Authority	Avenue 7 Road Rehabilitation	Madera County			\$341				\$341								\$341	\$341		
Madera	Madera County Transportation Authority	2018-19 3R and ADA Improvements	Madera		\$180					\$180								\$180	\$180		
Madera	Madera County Transportation Authority	Road 30 Curb & Gutter, Sidewalk, Shoulder Paving & Rehabilitation	Madera County		\$175					\$175								\$175	\$175		
Madera	Madera County Transportation Authority	Orange Avenue and 6th Street Pavement Rehabilitation	Chowchilla		\$142					\$142								\$142	\$142		
Madera	Madera County Transportation Authority	2017-18 3R and ADA Improvements	Madera		\$217					\$217								\$217	\$217		
Madera County Transportation Authority 2018, 2019, 2020 Fund Distribution				\$359	\$355	\$341	\$306	\$318	\$306							\$714	\$341	\$306	\$1,361	\$624	
No Projects Proposed																					
Martinez 2018, 2019, 2020 Fund Distribution				\$0	\$0	\$0	\$200	\$200	\$200								\$0	\$0	\$0	\$0	\$600
Merced	Merced County Transportation Authority	Los Banos Pioneer Road Improvement	Los Banos				\$599					\$599						\$599	\$599		
Merced	Merced County Transportation Authority	Merced Street Maintenance and Rehabilitation Program	Merced				\$1,253			\$1,253								\$1,253	\$1,253		
Merced County Transportation Authority 2018, 2019, 2020 Fund Distribution				\$630	\$623	\$599	\$520	\$546	\$520								\$1,253	\$599	\$0	\$1,852	\$1,586

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County	Nominating Agency	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total LPP Programmed	Total LPP Unprogrammed			
Monterey	Monterey-Salinas Transit District	Monterey-Salinas Transit Bus Replacement	Monterey-Salinas Transit (MST)					\$684		\$684								\$684	\$684				
Monterey	Monterey-Salinas Transit District	Replacement Buses	MST			\$241				\$241								\$241	\$241				
Monterey	Monterey-Salinas Transit District	Monterey Bus Rapid Transit Phase II	MST		\$100							\$100						\$100	\$100				
Monterey	Monterey-Salinas Transit District	MST Automatic Passenger Counters	MST		\$163					\$163								\$163	\$163				
Monterey	Monterey-Salinas Transit District	South County Operations and Maintenance Facility	MST		\$242					\$242								\$242	\$242				
Monterey-Salinas Transit District																							
2018, 2019, 2020 Fund Distribution				\$254	\$251	\$241	\$228	\$237	\$228									\$505	\$241	\$684	\$1,430	\$9	
Napa	Napa Valley Transportation Authority	Soscol Junction (SR 29 / SR 221 / Soscol Ferry Road)	Caltrans					\$422			\$422							\$422	\$422				
Napa	Napa Valley Transportation Authority	Vine Transit Bus Facility	Napa Valley				\$1,100			\$1,100								\$323	\$311	\$466	\$1,100		
Napa Valley Transportation Authority																							
2018, 2019, 2020 Fund Distribution				\$0	\$323	\$311	\$296	\$311	\$296										\$323	\$311	\$888	\$1,522	\$15
Nevada	Nevada City	Commercial Street Phase II	Nevada City			\$200	\$100			\$300								\$200	\$100		\$300		
Nevada City																							
2018, 2019, 2020 Fund Distribution				\$100	\$100	\$100	\$200	\$200	\$200										\$200	\$100	\$0	\$300	\$600
Orange	Orange County Transportation Authority (OCTA)	Interstate 5 Improvement from Interstate 405 to Yale Avenue	OCTA					\$7,395					\$7,395						\$7,395	\$7,395			
Orange	Orange County Transportation Authority	Interstate 5 Improvement, Alicia Parkway - El Toro Road (Segment 3)	Caltrans			\$9,388				\$8,127	\$1,261							\$9,388	\$9,388		\$9,388		
Orange	Orange County Transportation Authority	Interstate 5 Improvement, Rt 73-Oso Parkway (Segment 1)	Caltrans		\$18,242					\$15,340	\$2,902							\$18,242			\$18,242		
Orange County Transportation Authority																							
2018, 2019, 2020 Fund Distribution				\$9,121	\$9,121	\$9,388	\$8,851	\$9,343	\$8,851										\$18,242	\$9,388	\$7,395	\$35,025	\$19,650
Contra Costa	Orinda	Orinda 2022 Annual Pavement Rehabilitation, Various Streets	Orinda					\$400		\$400									\$400	\$400			
Contra Costa	Orinda	Orinda 2021 Annual Pavement Rehabilitation, Various Streets	Orinda					\$200		\$200									\$200	\$200			
Contra Costa	Orinda	2019 Annual Pavement Rehabilitation	Orinda			\$100				\$100								\$100	\$100		\$100		
Contra Costa	Orinda	Orinda Miner Road Rehabilitation	Orinda	\$200						\$200								\$200			\$200		
Orinda																							
2018, 2019, 2020 Fund Distribution				\$100	\$100	\$100	\$200	\$200	\$200										\$200	\$100	\$600	\$900	\$0
Mendocino	Point Arena	Riverside Drive & Center Street Renovation	Point Arena				\$200			\$200								\$52	\$100	\$48	\$200		
Mendocino	Point Arena	Port Road Rehabilitation and Overlay	Point Arena	\$148						\$148								\$148			\$148		
Point Arena																							
2018, 2019, 2020 Fund Distribution				\$100	\$100	\$100	\$200	\$200	\$200										\$200	\$100	\$48	\$348	\$552
Riverside	Riverside County Transportation Commission	Mid County Parkway Construction Contract #2 (from Redlands Avenue to the Ramona Expressway)	RCTC					\$5,686					\$5,686						\$5,686	\$5,686			
Riverside	Riverside County Transportation Commission	I-215 / Placentia Avenue Interchange	RCTC			\$7,090	\$14,160			\$21,250								\$48	\$7,042	\$14,160	\$21,250		
Riverside	Riverside County Transportation Commission	Pachappa Underpass (Rt 91 HOV Remnant Work)	RCTC		\$4,272					\$4,272								\$4,272			\$4,272		
Riverside	Riverside County Transportation Commission	Temescal Canyon Road Gap Closure (widen to 4 lanes)	Riverside County		\$7,300					\$7,300								\$7,300			\$7,300		
Riverside	Riverside County Transportation Commission	Replace Route 71/91 Interchange (NB Rt 71 to EB Rt 91)	RCTC	\$2,000								\$2,000						\$2,000			\$2,000		
Riverside County Transportation Commission																							
2018, 2019, 2020 Fund Distribution				\$6,810	\$6,810	\$7,042	\$6,495	\$6,856	\$6,495										\$13,620	\$7,042	\$19,846	\$40,508	\$0

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Sacramento	Sacramento Transportation Authority	Light Rail Modernization - Gold Line Phase 1: Purchase Low Floor Light Rail Vehicles	Sacramento Regional Transit District					\$1,600		\$1,600								\$1,600	\$1,600	
Sacramento	Sacramento Transportation Authority	2022 Pavement Slurry Seal and Resurfacing - Various Streets	Elk Grove					\$790		\$790								\$790	\$790	
Sacramento	Sacramento Transportation Authority	Sacramento Corridor Improvements on Florin Road	Sacramento					\$2,248		\$2,248								\$2,248	\$2,248	
Sacramento	Sacramento Transportation Authority	Folsom Natoma Street Drainage Phase 2	Folsom				\$380			\$380								\$380	\$380	
Sacramento	Sacramento Transportation Authority	Galt 2021 Pavement Rehabilitation	Galt				\$119			\$119								\$119	\$119	
Sacramento	Sacramento Transportation Authority	Sacramento County Street Rehabilitation in Arden-Arcade, Carmichael, Rio Linda - Phase 4	Sacramento County				\$1,137			\$1,137								\$1,137	\$1,137	
Sacramento	Sacramento Transportation Authority	Sacramento County Street Rehabilitation in Fair Oaks, Orangevale - Phase 5	Sacramento County				\$2,150			\$2,150								\$2,150	\$2,150	
Sacramento	Sacramento Transportation Authority	Rancho Cordova Citywide Street Rehabilitation (local streets near Folsom Boulevard, Coloma Road, Cordova Lane and Zinfandel Drive)	Rancho Cordova				\$366			\$366								\$366	\$366	
Sacramento	Sacramento Transportation Authority	Iron Point Road Median Improvement	Folsom				\$123			\$123							\$123		\$123	
Sacramento	Sacramento Transportation Authority	Zero Emission Bus Purchase for Airport Service	Sacramento Regional Transit District			\$991				\$991							\$991		\$991	
Sacramento	Sacramento Transportation Authority	Folsom Boulevard Roadway Rehabilitation	Sacramento			\$722				\$722								\$722	\$722	
Sacramento	Sacramento Transportation Authority	2020 Pavement Resurfacing	Elk Grove			\$254				\$254								\$254	\$254	
Sacramento	Sacramento Transportation Authority	ADA Accessibility and Drainage Improvements	Citrus Heights			\$123				\$123								\$123	\$123	
Sacramento	Sacramento Transportation Authority	Complete Streets Rehabilitation - Residential Streets: Arden Arcade Area	Sacramento County			\$973				\$973								\$973	\$973	
Sacramento	Sacramento Transportation Authority	Sunrise Boulevard Roadway Rehabilitation	Rancho Cordova		\$289	\$118				\$407						\$289	\$118		\$407	
Sacramento	Sacramento Transportation Authority	Complete Streets Rehabilitation	Sacramento County	\$268	\$2,106					\$2,106			\$268			\$2,374			\$2,374	
Sacramento	Sacramento Transportation Authority	Circulator Bus Service Expansion	Sacramento Regional Transit District		\$1,287					\$1,287						\$1,287			\$1,287	
Sacramento	Sacramento Transportation Authority	Roadway Rehabilitation, Street Light & Street Sign Replacement	Citrus Heights		\$299					\$299						\$299			\$299	
Sacramento	Sacramento Transportation Authority	Upgraded Curb Ramps Pavement Sealing	Elk Grove	\$323						\$323						\$323			\$323	
Sacramento	Sacramento Transportation Authority	Pavement Sealing	Elk Grove	\$291						\$291						\$291			\$291	
Sacramento	Sacramento Transportation Authority	Green Valley Road Widening	Folsom		\$300					\$300						\$300			\$300	
Sacramento	Sacramento Transportation Authority	Roadway Rehabilitation	Sacramento	\$1,748						\$1,748						\$1,748			\$1,748	
Sacramento Transportation Authority 2018, 2019, 2020 Fund Distribution				\$3,476	\$3,435	\$3,304	\$2,930	\$3,074	\$2,930							\$6,911	\$3,304	\$8,790	\$19,005	\$144
San Bernardino	San Bernardino County Transportation Authority	Ranchero Road Widening	Hesperia				\$12,195	\$483		\$12,678							\$6,339	\$6,339	\$12,678	
San Bernardino	San Bernardino County Transportation Authority (SBCTA)	I-10 Corridor Contract 1 (Express Lanes - D/B 2b)	SBCTA	\$6,169						\$6,169						\$6,169			\$6,169	
San Bernardino	San Bernardino County Transportation Authority	Redlands Passenger Rail (SB Transit Center - Redlands University)	SBCTA		\$6,169					\$6,169						\$6,169			\$6,169	
San Bernardino County Transportation Authority 2018, 2019, 2020 Fund Distribution				\$6,169	\$6,169	\$6,339	\$5,856	\$6,181	\$5,856							\$12,338	\$6,339	\$6,339	\$25,016	\$11,554
San Diego	San Diego Regional Transportation Commission	State Route 94 / State Route 125 South to East Connector (in and near the Cities of La Mesa and Lemon Grove)	Caltrans				\$4,000							\$3,000	\$1,000			\$4,000	\$4,000	
San Diego	San Diego Regional Transportation Commission	COASTER Expansion	North County Transit District		\$3,067	\$18,133				\$21,200						\$3,067	\$18,133		\$21,200	
San Diego	San Diego County Regional Transportation Commission	I-5/Voigt Drive Street Improvements	SANDAG		\$4,130	\$12,000				\$16,130						\$9,470	\$6,660		\$16,130	
San Diego	San Diego County Regional Transportation Commission	LOSSAN SD Subdivision Doubletrack (CP Eastbrook - CP Shell)	SANDAG	\$2,000									\$2,000			\$2,000			\$2,000	
San Diego	San Diego County Regional Transportation Commission	LOSSAN Batiquitos Lagoon Doubletrack/Bridge (MP234.5-MP235.5)	SANDAG	\$1,250						\$1,250						\$1,250			\$1,250	
San Diego	San Diego County Regional Transportation Commission	LOSSAN San Dieguito Lagoon Doubletrack/Bridge/Platform (242.2-243.9)	SANDAG	\$3,500						\$3,500						\$3,500			\$3,500	
San Diego	San Diego County Regional Transportation Commission	LOSSAN SD Subdivision Sorrento to Miramar Ph2 (MP251.2-MP253)	SANDAG	\$1,720						\$1,720						\$1,720			\$1,720	
San Diego	San Diego County Regional Transportation Commission	LOSSAN SD Subdivision Signal Respacing/Optimization	North County Transit District	\$1,000						\$1,000						\$1,000			\$1,000	
San Diego Regional Transportation Commission 2018, 2019, 2020 Fund Distribution				\$9,470	\$9,470	\$9,727	\$9,093	\$9,598	\$9,093							\$18,940	\$9,727	\$22,133	\$50,800	\$5,651
San Francisco	San Francisco County Transportation Authority (SFCTA)	Yerba Buena Island Multi-Use Pathway	SFCTA					\$1,000				\$1,000						\$1,000	\$1,000	
San Francisco	San Francisco County Transportation Authority	Interstate 280 Southbound Ocean Avenue Off-Ramp Realignment	SFCTA					\$1,050					\$1,050					\$1,050	\$1,050	
San Francisco	San Francisco County Transportation Authority	Sunset and Parkside Streets Pavement Renovation	SFPW		\$2,340					\$2,104			\$236			\$333	\$2,007		\$2,340	
San Francisco	San Francisco County Transportation Authority	Alemay Boulevard Pavement Renovation	SFPW		\$1,750					\$1,750						\$1,750			\$1,750	
San Francisco	San Francisco County Transportation Authority	Parkmerced/Twin Peaks/Glen Park Residential Pavement Renovation	SFPW	\$2,106						\$2,106						\$2,106			\$2,106	
San Francisco County Transportation Authority 2018, 2019, 2020 Fund Distribution				\$2,106	\$2,083	\$2,007	\$2,005	\$2,096	\$2,005							\$4,189	\$2,007	\$2,050	\$8,246	\$4,056

**Amended Local Partnership Formulaic Program
(\$1,000's)
Resolution LPP-P-2122-08,
revising Resolution LPP-P-2122-05**

County	Nominating Agency	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total LPP Programmed	Total LPP Unprogrammed	
San Joaquin	San Joaquin County Transportation Authority	Turner Road Interchange Operational Improvements	Caltrans			\$1,629				\$1,368	\$261						\$1,629		\$1,629		
San Joaquin	San Joaquin County Transportation Authority	Route 99/120 Connector	Caltrans		\$3,408									\$2,558	\$850	\$3,408			\$3,408		
San Joaquin County Transportation Authority				2018, 2019, 2020 Fund Distribution	\$1,714	\$1,694	\$1,629	\$1,459	\$1,531	\$1,459						\$3,408	\$1,629	\$0	\$5,037	\$4,449	
San Mateo	San Mateo County Transit District	SamTrans Purchase Thirty Buses	SamTrans				\$6,765	\$1,168	\$1,168	\$9,101							\$5,597	\$3,504	\$9,101		
San Mateo	San Mateo County Transit District	SamTrans Express Bus Pilot	SamTrans			\$2,000				\$2,000						\$1,757	\$243		\$2,000		
San Mateo County Transit District				2018, 2019, 2020 Fund Distribution	\$884	\$873	\$5,840	\$1,168	\$1,227	\$1,168							\$1,757	\$5,840	\$3,504	\$11,101	\$59
San Mateo	San Mateo County Transportation Authority	Hopkins Avenue Traffic Safety Implementation	Redwood City				\$840			\$840							\$840		\$840		
San Mateo	San Mateo County Transportation Authority	US 101 Managed Lanes (co-nominated with C/CAG of San Mateo County)	SMCTA		\$1,757								\$1,757			\$1,757			\$1,757		
San Mateo County Transportation Authority				2018, 2019, 2020 Fund Distribution	\$884	\$873	\$840	\$754	\$794	\$754							\$1,757	\$840	\$0	\$2,597	\$2,302
Santa Barbara	Santa Barbara County Local Transportation Authority	US 101 Multimodal Corridor - Montecito to Santa Barbara - Segment 4D/4E	SBCAG					\$3,681						\$3,681			\$3,681		\$3,681		
Santa Barbara	Santa Barbara County Local Transportation Authority	Cabrillo Boulevard Pedestrian Improvements	Santa Barbara			\$822							\$450	\$372			\$822		\$822		
Santa Barbara	Santa Barbara County Local Transportation Authority	Santa Claus Lane Streetscape, Coastal Access Parking and Railroad Crossing	SBCAG			\$500							\$400	\$100			\$500		\$500		
Santa Barbara	Santa Barbara County Local Transportation Authority	Rt. 101, Santa Monica Road/Via Real Intersection Improvements	Caltrans	\$375	\$829							\$375	\$345	\$484		\$1,204			\$1,204		
Santa Barbara	Santa Barbara County Local Transportation Authority	Santa Claus Lane Class I Bikeway, California Coastal Trail Gap Closure	Carpinteria		\$410								\$250	\$160		\$410			\$410		
Santa Barbara	Santa Barbara County Local Transportation Authority	North Padero Lane Coastal Access Improvements	Santa Barbara County	\$30	\$180							\$30	\$110	\$70		\$210			\$210		
Santa Barbara	Santa Barbara County Local Transportation Authority	Summerland Area Coastal Access Improvements	Santa Barbara County	\$150	\$600							\$150	\$340	\$260		\$750			\$750		
Santa Barbara County Local Transportation Authority				2018, 2019, 2020 Fund Distribution	\$1,287	\$1,287	\$1,322	\$1,227	\$1,295	\$1,227							\$2,574	\$1,322	\$3,681	\$7,577	\$68
Santa Clara	Santa Clara Valley Transportation Authority (SCVTA)	Montage Expressway Pedestrian Overcrossing (Milpitas BART Station)	SCVTA			\$4,497				\$4,497							\$4,497		\$4,497		
Santa Clara	Santa Clara Valley Transportation Authority	Capitol Expressway LRT Extension (Eastridge-Alum Rock)	SCVTA	\$9,442										\$9,442		\$9,442			\$9,442		
Santa Clara Valley Transportation Authority				2018, 2019, 2020 Fund Distribution	\$4,747	\$4,695	\$4,497	\$5,145	\$5,420	\$5,145							\$9,442	\$4,497	\$0	\$13,939	\$15,710
Santa Cruz	Santa Cruz Metropolitan Transit District (SC Metro)	SC Metro Paratransit Vans Replacement	SC Metro			\$302				\$302							\$302		\$302		
Santa Cruz	Santa Cruz Metropolitan Transit District	Vehicle Replacement (co-nominated with SCCRTC)	SC Metro		\$631					\$631							\$631		\$631		
Santa Cruz County Metropolitan Transit District				2018, 2019, 2020 Fund Distribution	\$317	\$314	\$302	\$296	\$311	\$296							\$631	\$302	\$0	\$933	\$903
Santa Cruz	Santa Cruz County Regional Transportation Commission (SCCRTC)	State Route 1-Freedom to State Park Auxiliary Lanes and Bus On Shoulders	SCCRTC				\$1,190					\$1,190					\$302	\$888	\$1,190		
Santa Cruz	Santa Cruz County Regional Transportation Commission	2018 Full Depth Recycle & Overlay	Santa Cruz Co.	\$476						\$476							\$476		\$476		
Santa Cruz	Santa Cruz County Regional Transportation Commission	Vehicle Replacement (co-nominated with SC Metro)	SC Metro	\$155						\$155							\$155		\$155		
Santa Cruz County Regional Transportation Commission				2018, 2019, 2020 Fund Distribution	\$317	\$314	\$302	\$296	\$311	\$296							\$631	\$302	\$888	\$1,821	\$15
Sonoma	Sonoma County Transportation Authority	2020 Pedestrian and Surfacing Improvements on Old Redwood Highway, Chico Avenue and Price Avenue	Sonoma County				\$551			\$551							\$551		\$551		
Sonoma	Sonoma County Transportation Authority	Santa Rosa OBAG2 Bicycle and Pedestrian Improvements	Santa Rosa	\$100	\$473					\$473			\$100				\$573		\$573		
Sonoma	Sonoma County Transportation Authority	Route 101 Marin/Sonoma Narrows - Segment C-2	Caltrans		\$579					\$579							\$579		\$579		
Sonoma County Transportation Authority				2018, 2019, 2020 Fund Distribution	\$579	\$573	\$551	\$5,491	\$515	\$491							\$1,152	\$551	\$0	\$1,703	\$6,497
Sonoma/Marin	Sonoma Marin Area Rail Transit District	SMART Rail Maintenance Equipment Expansion Phase 2	SMART			\$743				\$743							\$743		\$743		
Sonoma/Marin	Sonoma Marin Area Rail Transit District	SMART Rail Maintenance Equipment Expansion	SMART		\$1,553					\$1,553							\$1,553		\$1,553		
Sonoma Marin Area Rail Transit District				2018, 2019, 2020 Fund Distribution	\$781	\$772	\$743	\$679	\$713	\$679							\$1,553	\$743	\$0	\$2,296	\$2,071
Stanislaus	Stanislaus County Transportation Authority	State Route 132 Phase 2: Four-lane Expressway from Dakota Avenue to Needham Street	StanCOG				\$1,196						\$1,196				\$1,196		\$1,196		
Stanislaus	Stanislaus County Transportation Authority	Route 99/Fulkerth Road Interchange Improvements	Turlock		\$2,501					\$2,501							\$2,501		\$2,501		
Stanislaus County Transportation Authority				2018, 2019, 2020 Fund Distribution	\$1,258	\$1,243	\$1,196	\$1,055	\$1,107	\$1,055							\$2,501	\$1,196	\$0	\$3,697	\$3,217
Monterey	Transportation Agency for Monterey County (TAMC)	Regional Wayfinding Program	TAMC		\$163	\$724				\$887							\$163	\$724	\$887		
Monterey	Transportation Agency for Monterey County	Fort Ord Regional Trail and Greenway-Highway 218 Segment	TAMC		\$600								\$600				\$600		\$600		
Monterey	Transportation Agency for Monterey County	Route 156 Safety Improvements-Blackie Road Extension	TAMC		\$250							\$250					\$250		\$250		
Monterey	Transportation Agency for Monterey County	Fort Ord Regional Trail and Greenway	TAMC	\$500								\$500					\$500		\$500		
Transportation Agency for Monterey County				2018, 2019, 2020 Fund Distribution	\$761	\$752	\$724	\$639	\$671	\$639							\$1,513	\$724	\$0	\$2,237	\$1,949

**Amended Local Partnership Formulaic Program
(\$1,000's)
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revising Resolution LPP-P-2122-05**

County	Nominating Agency	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total LPP Programmed	Total LPP Unprogrammed	
Marin	Transportation Authority of Marin County	Marin Sonoma Narrows - Contract B7	Caltrans				\$3,500							\$3,500			\$3,500		\$3,500		
Marin	Transportation Authority of Marin County	North South Greenway Gap Closure - Northern Segment	Caltrans				\$1,500			\$1,500							\$1,500		\$1,500		
Marin	Transportation Authority of Marin County	Downtown SMART Station Phase 2	Novato			\$483				\$483							\$483		\$483		
Marin	Transportation Authority of Marin County	Marin-Sonoma Narrows (Design Contract A4)	Transportation Authority of Marin		\$250								\$250			\$250			\$250		
Marin	Transportation Authority of Marin County	Marin-Sonoma Narrows (Design Contract B1)	Transportation Authority of Marin		\$250								\$250			\$250			\$250		
Marin	Transportation Authority of Marin County	Francisco Blvd West Multi-Use Pathway (2nd Street to Andersen Drive)	San Rafael	\$502						\$502						\$502			\$502		
Transportation Authority Marin County				2018, 2019, 2020 Fund Distribution	\$503	\$499	\$5,483	\$579	\$598	\$579						\$1,002	\$5,483	\$0	\$6,485	\$1,756	
Nevada	Truckee	Truckee Annual Paving and Drainage Rehabilitation	Truckee				\$200			\$200								\$200	\$200		
Nevada	Truckee	2020 Paving and Drainage: Bridge Street, Jibboom Street, and Church Street	Truckee			\$100				\$100							\$100		\$100		
Nevada	Truckee	2018 Annual Slurry Seal Program	Truckee	\$200						\$200						\$200			\$200		
Truckee				2018, 2019, 2020 Fund Distribution	\$100	\$100	\$100	\$200	\$200	\$200						\$200	\$100	\$200	\$500	\$400	
Tulare	Tulare County Transportation Authority	Avenue 280 Widening (Santa Fe to Lovers Lane) in Visalia	Visalia				\$1,387			\$3,844 \$3,774				\$1,387		\$1,387		\$3,844 \$3,774	\$5,231	\$6,464	
Tulare	Tulare County Transportation Authority	Route 198 and Akers Street Interchange Improvement	Visalia	\$259	\$2,435					\$2,435				\$259		\$2,694			\$2,694		
Tulare County Transportation Authority				2018, 2019, 2020 Fund Distribution	\$1,347	\$1,347	\$1,387	\$1,258	\$1,328	\$1,258						\$2,694	\$1,387	\$3,844	\$7,925	\$0	
Mendocino	Willits	2019 Asphalt Maintenance Program	Willits			\$100				\$100						\$100			\$100		
Mendocino	Willits	2018 Asphalt Maintenance Program	Willits		\$100					\$100						\$100			\$100		
Mendocino	Willits	Asphalt Maintenance Program FY 17-18	Willits	\$100						\$100						\$100			\$100		
Willits				2018, 2019, 2020 Fund Distribution	\$100	\$100	\$100	\$200	\$200	\$200						\$200	\$100	\$0	\$300	\$600	
Yuba	Yuba County	Erle Road Rehabilitation	Yuba County			\$300				\$300						\$200	\$100		\$300		
Yuba County				2018, 2019, 2020 Fund Distribution	\$100	\$100	\$100	\$200	\$200	\$200						\$200	\$100	\$0	\$300	\$600	
Proposed changes are bolded and highlighted.																Totals:	\$199,997	\$120,000	\$233,396	\$553,393	\$118,788

Amended Local Partnership Formulaic Program
(\$1,000's)
Resolution LPP-P-2122-08
amending Resolution LPP-P-2122-05

Reference No.: 4.18
December 8-9, 2021
Attachment A

Funding Detailed Breakdown - 2018, 2019, 2020 Program

Total projects: 160

(in 1,000's)	2018 Program	2019 Program	2020 Program
Programmed	\$200,000	\$120,000	\$233,396
Unprogrammed	\$0	\$0	\$118,787
Program End Dates	June 30, 2020	June 30, 2021	June 30, 2023