

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
6 \$795,000 Contra Costa 04-CC-80 5.1	Near San Pablo, on El Portal Drive onramp to westbound Route 80. On July 17, 2021, a vehicle hit and damaged the soundwall and concrete barrier on Route 80. This caused a 22-foot long opening in the wall with steel bars severed and protruding out near the traveled way. The wall is also at a risk of collapsing onto the freeway and the frontage road. This project will reconstruct the damaged soundwall and concrete barrier. The responsible party has been identified and abatement will be sought.	04-2909P SHOPP/21-22 CON ENG \$270,000 CONST \$525,000 0422000034 4 3W770	001-0042 SHA 20.10.201.130 2020-21 302-0042 SHA 20.20.201.130	\$270,000 \$525,000
<u>Performance Measure:</u> 1 Location(s)		Emergency		
Initial G-11 Allocation 09/28/2021: \$795,000 (Additional \$10,000 was allocated for right of way purposes.)				
7 \$790,000 Santa Clara 04-SCI-152 M10.2/10.4	In Gilroy, from Route 101 to Camino Arroyo. On August 25, 2021, a truck carrying 500 gallons of cooking oil caught fire. The oil spilled on the traveled way and caused westbound roadway closure until the hazardous materials team could clean the spill. The spill damaged the pavement, light pole, and adjacent drainage system and landscaping. This project will reconstruct the damaged pavement, repair light pole, sign posts, and landscaping, clean drainage system, and remove hazardous waste. The responsible party has been identified and abatement will be sought.	04-2910B SHOPP/21-22 CON ENG \$260,000 CONST \$530,000 0422000051 4 3W840	001-0042 SHA 20.10.201.130 2020-21 302-0042 SHA 20.20.201.130	\$260,000 \$530,000
<u>Performance Measure:</u> 1 Location(s)		Emergency		
Initial G-11 Allocation 09/10/2021: \$790,000				
8 \$520,000 San Francisco 04-SF-101 R4.3	In the City and County of San Francisco, at Central Viaduct No. 34-0077. On October 10, 2020, a vehicle hit and damaged the concrete barrier and guardrail on the Central Viaduct. This project will replace the damaged concrete barrier and guardrail. The responsible party has been identified and abatement will be sought. A full connector closure was needed to perform the work instead of the original plan to close only one lane. Additional traffic management plans, extensive public outreach efforts including media coverage, and coordination with the City of San Francisco was required for a successful full closure. This supplemental is necessary to fund additional support and capital costs required to implement the full closure and perform the construction work.	04-2907M SHOPP/20-21 CON ENG \$420,000 CONST \$100,000 0421000115 4 1W980	001-0042 SHA 20.10.201.130 2020-21 302-0042 SHA 20.20.201.130	\$420,000 \$100,000
<u>Performance Measure:</u> 1 Location(s)		Emergency		
Initial G-11 Allocation 12/30/2020: \$1,080,000 Supplemental G-11 Allocation 09/28/2021: \$520,000 Revised Allocation: \$1,600,000				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
--	---	---	--	------------------------

2.5f.(1) Informational Report - Emergency G-11 Allocations

14 \$7,142,000 Los Angeles 07-LA-101 0.4/11.6	In the city of Los Angeles, from Vignes Street to Route 134 (PM 11.6L/R) at various locations. Ten separate structures have been identified as having unauthorized entry into confined spaces within structures, breaking into bridge abutments or digging into slopes, and using these spaces for shelter. At least 45 locations had state Right-of-way (R/W) fences breached by people experiencing homelessness. This project is necessary to secure all bridge openings and creating barriers to entry, stabilize all excavated slopes, remove fencing and replace with hardened fencing, and install hardscapes to prevent future excavation.	07-5821 SHOPP/21-22 CON ENG \$1,157,000 CONST \$5,985,000 0721000230 4 1XV20 Emergency	001-0042 SHA 20.10.201.130 2020-21 302-0042 SHA 20.20.201.130	\$1,157,000 \$5,985,000
---	--	---	---	--

Performance Measure: 58 Location(s)

Initial G-11 Allocation 10/13/2021: \$7,142,000

Update to description in the vote box made via the PINK REPLACEMENT ITEM distributed at the December 2021 CTC Meeting.

15 \$7,846,000 Alpine 10-Alp-89 10.3/R19.4	Near Markleeville and Alpine Village, from 0.3 mile north of Route 4 to 1.0 miles south of Diamond Valley Road (south). On July 4, 2021, the Tamarack Fire started and has burned over 68,000 acres, causing power outages, roadside damage and complete roadway closures. The access to the fire damaged areas is currently limited due to fire activity. The fires have caused damage to fences, guardrails, and other assets along the roadway. This project will remove hazardous trees, rocks and debris, and replace fencing and signs in fire damaged areas.	10-3523 SHOPP/21-22 CON ENG \$500,000 CONST \$7,346,000 1022000012 4 1N690 Emergency	001-0042 SHA 20.10.201.130 2020-21 302-0042 SHA 20.20.201.130	\$500,000 \$7,346,000
--	---	---	---	--

Performance Measure: 1 Location(s)

Initial G-11 Allocation 09/09/2021: \$7,846,000
(Additional \$10,000 was allocated for right of way purposes.)

16 \$5,625,000 Amador 10-Ama-88 R62.0/71.0	Near Kirkwood, from 0.8 mile west of Tragedy Springs Road to 0.4 mile west of Kirkwood Meadows Drive; also in Alpine County from 1.0 mile east of Amador County line to 0.3 mile east of Schneider Cow Camp Road. The Caldor Fire began on August 14, 2021 and has burned over 219,000 acres. The fire damaged avalanche control systems, fencing, drainage systems, and pavement, and burned trees and vegetation. This project will remove hazardous trees and debris, install erosion and sediment control, Rock Slope Protection (RSP), and repair drainage systems and pavement.	10-3536 SHOPP/21-22 CON ENG \$425,000 CONST \$5,200,000 1022000046 4 1N870 Emergency	001-0042 SHA 20.10.201.130 2020-21 302-0042 SHA 20.20.201.130	\$425,000 \$5,200,000
--	---	---	---	--

Performance Measure: 11 Location(s)

Initial G-11 Allocation 10/06/2021: \$5,625,000
(Additional \$5,000 was allocated for right of way purposes.)

