

CALTRANS EFFICIENCIES REPORT

FISCAL YEAR 2020-21

Tab 22



**2020-21
EFFICIENCIES
OVERVIEW**

New Report Categorization

Continued Success Exceeding
\$100 Million Goal

Efficiency Highlights

EFFICIENCIES CATEGORIZATION

Fiscal year 2020-21 efficiencies are categorized in three types:

1

Type One Efficiencies

Efficiencies that are invested back into the maintenance and rehabilitation of the state highway system and are included in SB 1 reporting.



2

Type Two Efficiencies

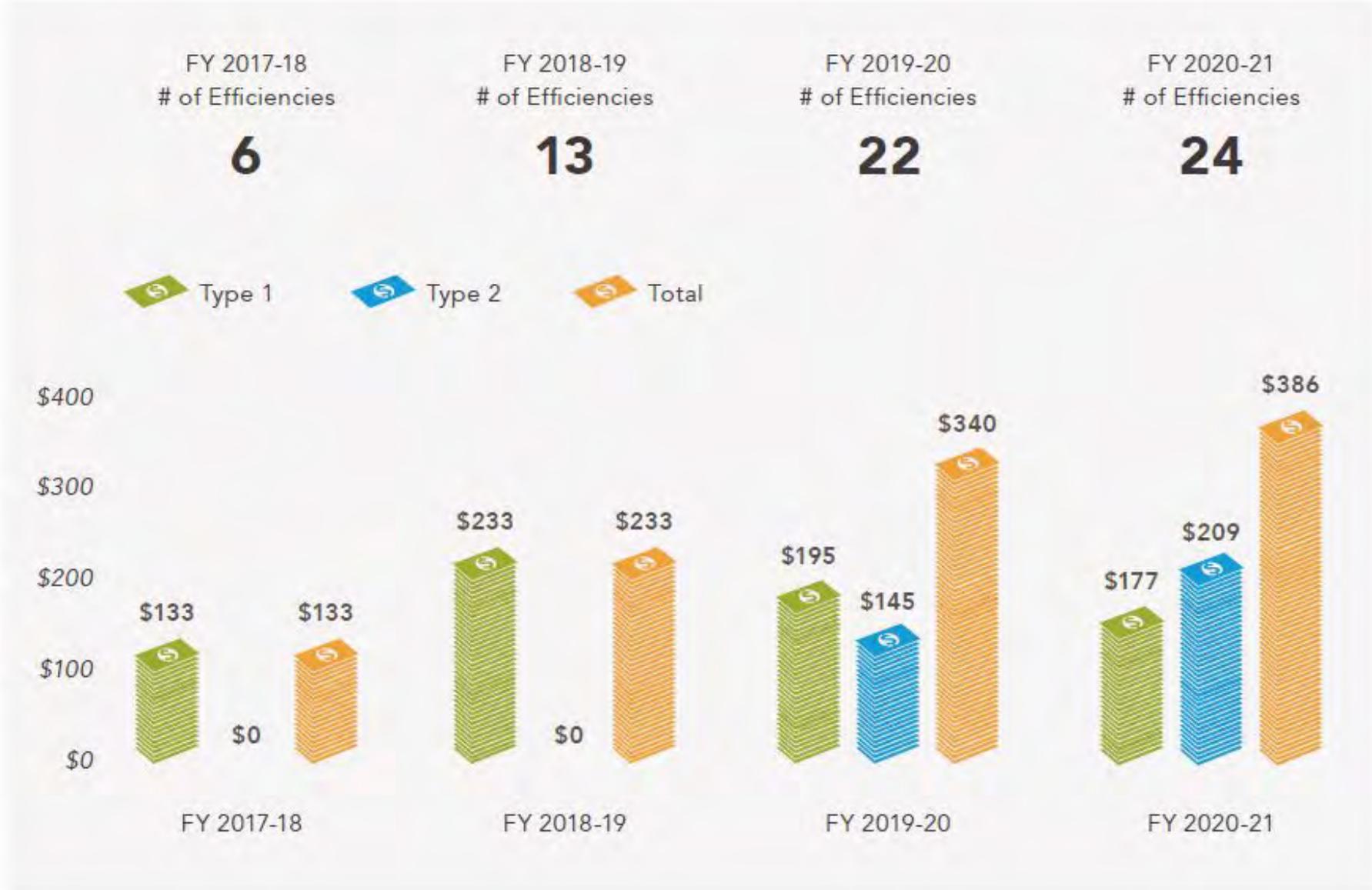
Efficiencies that are invested back into the maintenance and rehabilitation of the state highway system and contribute to the overall efficiencies total.

3

Type Three Efficiencies

Efficiencies, practices, trends, and innovations that benefit Caltrans and taxpayers.

CALTRANS CONTINUES TO EXCEED \$100 MILLION SB 1 GOAL



City of Signal Hill



City of Lakewood



MUNICIPAL COORDINATION GRANT PROGRAM

- Partnering with local municipalities to treat stormwater
- Maximizes return on investment by treating both Caltrans and local stormwater runoff
- Over \$50 million in cost avoidance through compliance unit credits



HIGH REFLECTIVE MATERIALS FOR STRIPING

- Improves safety
- Made possible by SB 1 funding
- Brighter, wider and more durable, lasting for up to six years
- Has saved \$113 million since 2018 including \$34 million in FY 2020-21



THANK YOU