



SHOPP COMPLETE STREETS RESERVATION

**CTC MEETING
AUGUST 2021**

An update presented by **Susan Lindsay**
Complete Streets Program Manager
Caltrans HQ

AGENDA

Overview of Complete
Streets Reservation

Reservation
Summary

Project Spotlights

Programming Status

Next Steps

OVERVIEW OF COMPLETE STREETS RESERVATION



\$100M fund reservation in the SHOPP



34 projects identified across all 12 Caltrans Districts



One-time stop-gap measure prior to development of Complete Streets targets in 2021 SHSMP

OVERVIEW OF REVIEW PROCESS

TEAM

Sustainability, Design, Project Delivery,
Landscape Architecture, Planning

SCORING

- Potential for increased connectivity
- Local alignment
- Public engagement
- DAC
- Safety

PROCESS

- Criteria developed in coordination with external partners (CWBTAC) and approved by Caltrans Executive Board in July 2020
- Review team scored projects based on approved criteria
- Projects that met multiple criteria elevated in priority
- Projects additionally screened for deliverability

CS RESERVATION PROJECT SUMMARY



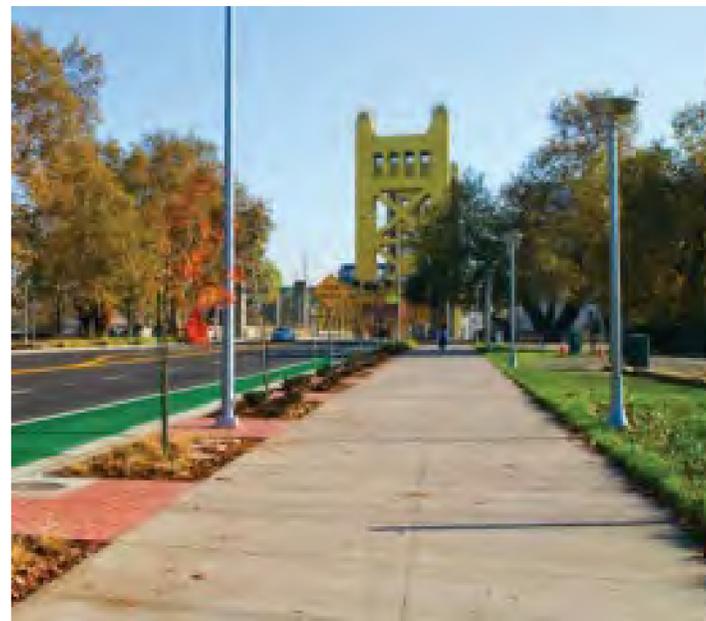
12 projects

include separated, all-ages bicycle facilities.



16 projects

have new sidewalks that close critical gaps in pedestrian access.



26 projects

are in main street locations.



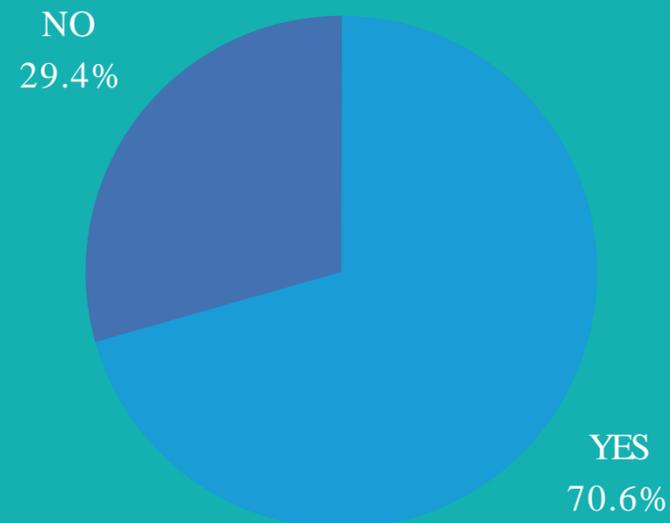
2 projects

include "road diet" elements for community traffic calming.



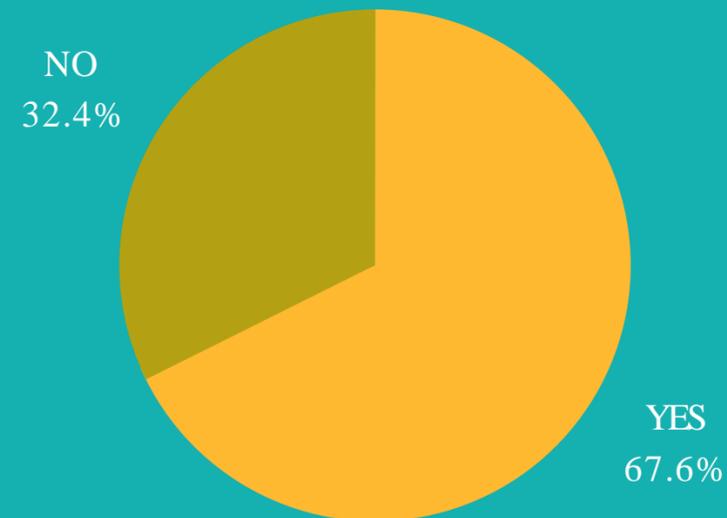
CS RESERVATION PROJECT SUMMARY

DISADVANTAGED COMMUNITIES



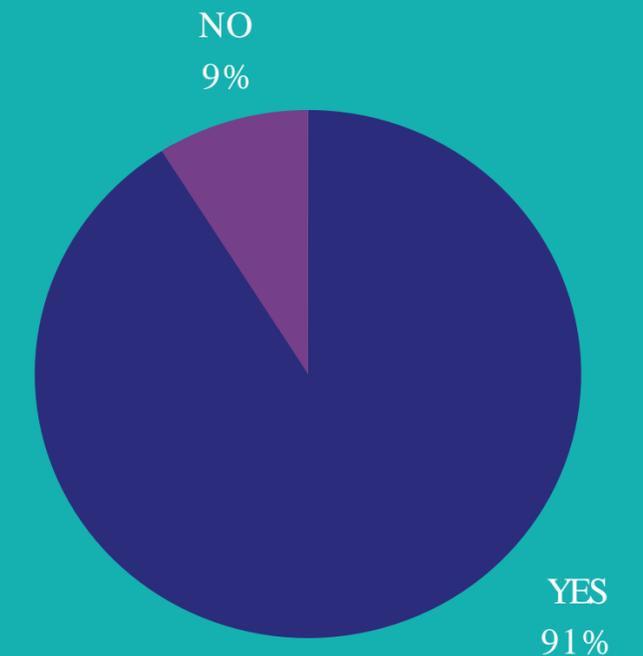
24 out of 34 projects are located partially or fully in a DAC

SAFETY



23 out of 34 projects have a history of collisions/include a safety component

LOCAL ALIGNMENT



31 out of 34 of projects were identified in local or regional plans



CS RESERVATION – PROJECT SPOTLIGHTS

COVELO

Mendocino
County

SR 162

EUREKA

Humboldt
County

HWY 101

WATSONVILLE

Santa Cruz
County

SR 129



SR 162

COVELO (D1)

PROJECT SUMMARY

Highest priority project for District 1 will build a Class I multi-use path adjacent to SR 162 providing key connectivity to low-income tribal community where 25% of students rely on walking/biking and no facilities exist

PROJECT HIGHLIGHTS

DAC: Fully; MHI \$38,114 (ACS 2018 5-year); 96.5% of students on FRPM

Safety: Bicyclist/pedestrians use vehicle lane where speeds are 40-55mph; multiple bike/ped collisions; will provide separated facility

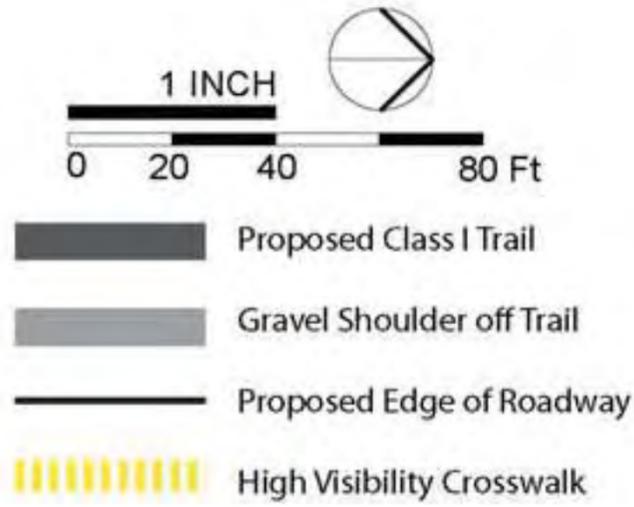
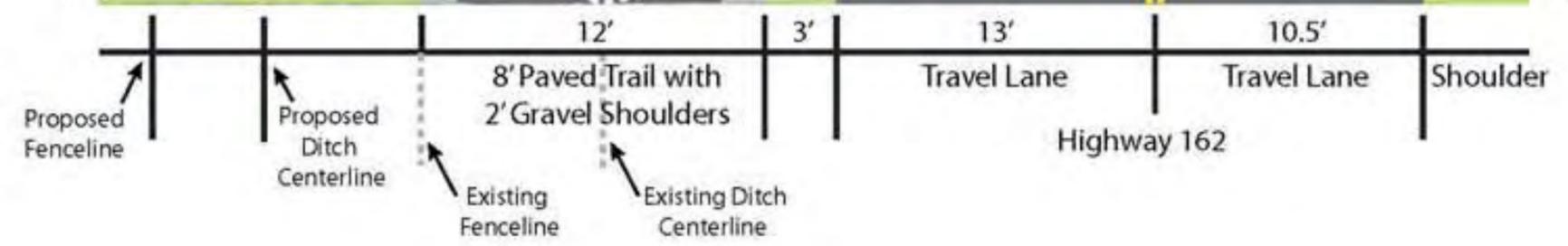
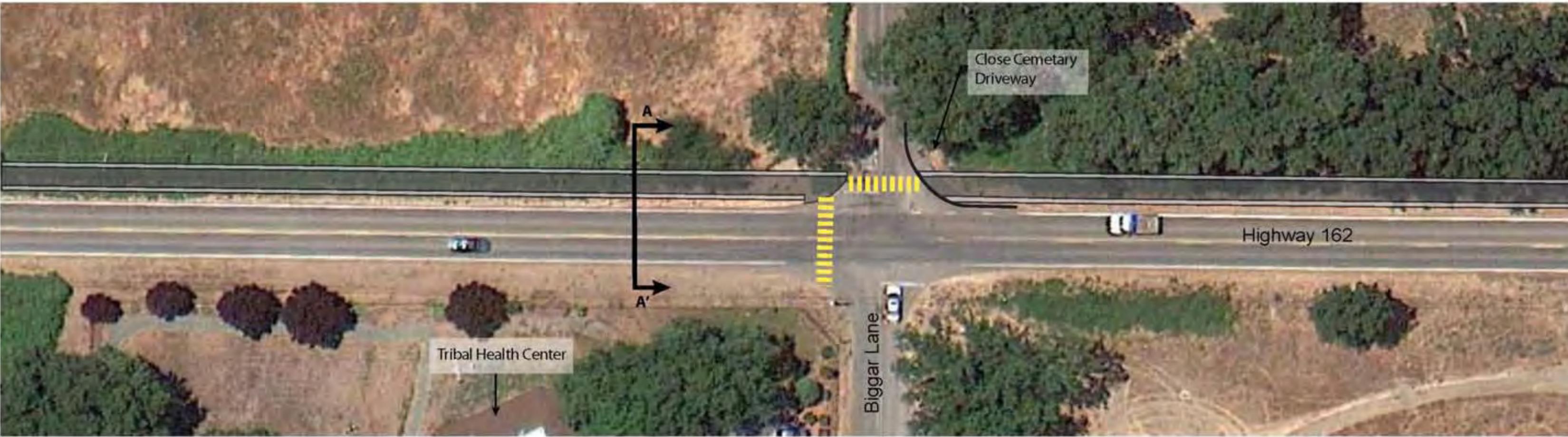
Local Alignment: Top priority in Mendocino regional non-motorized report and the local multimodal plan



SR 162

COVELO (D1)







BROADWAY

EUREKA (D1)

PROJECT SUMMARY

Will add bike/ped facilities to Broadway (US 101), currently busiest Main St in D1 and ranked high on OTS bike/ped collisions list; currently no bike facilities and only 3 pedestrian crossings in 1.3-mile stretch

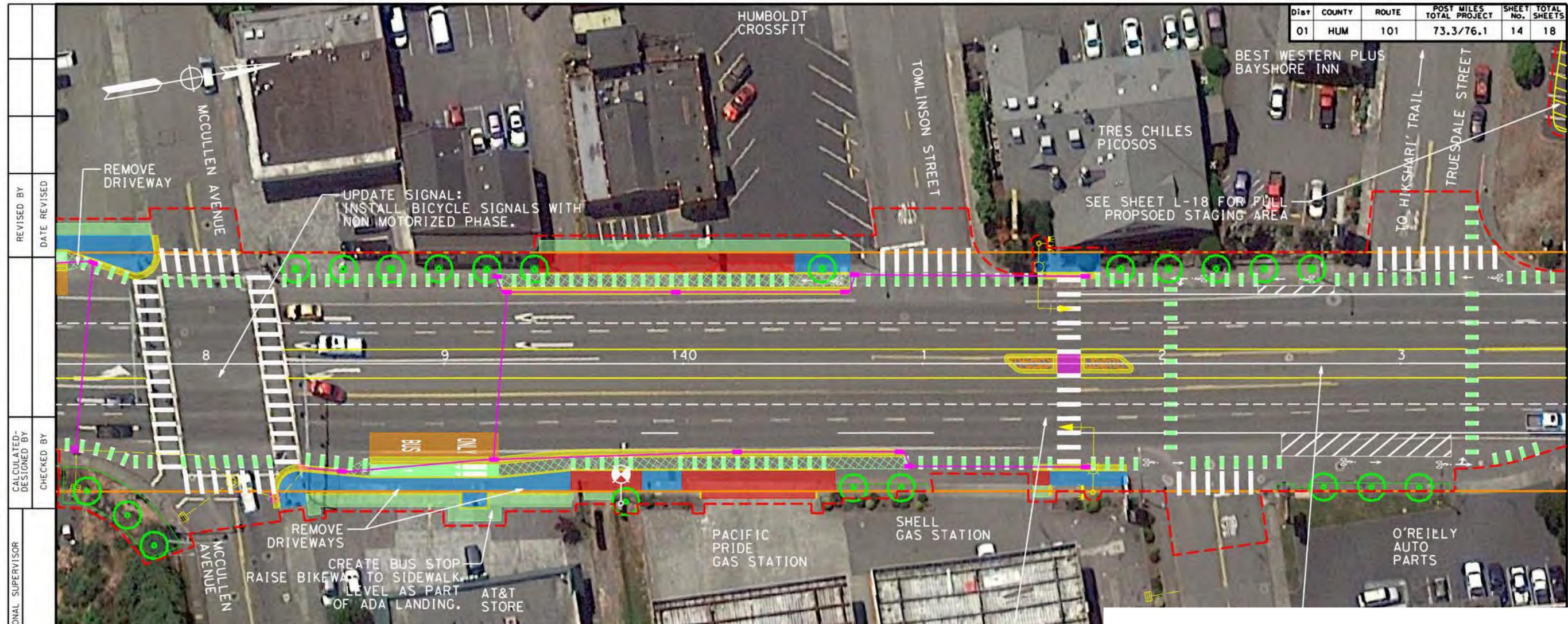
PROJECT HIGHLIGHTS

DAC: Fully; MHI \$43,375 (2018 ACS 5-year)

Safety: Busiest corridor in D1; high AADT (36,550); consistently high ranking on OTS list of highest bike/ped collisions; lack of pedestrian crossing infrastructure

Local Alignment: High regional priority; identified in numerous corridor plans and feasibility studies

Dist	COUNTY	ROUTE	POST MILES TOTAL PROJECT	SHEET No.	TOTAL SHEETS
01	HUM	101	73.3/76.1	14	18

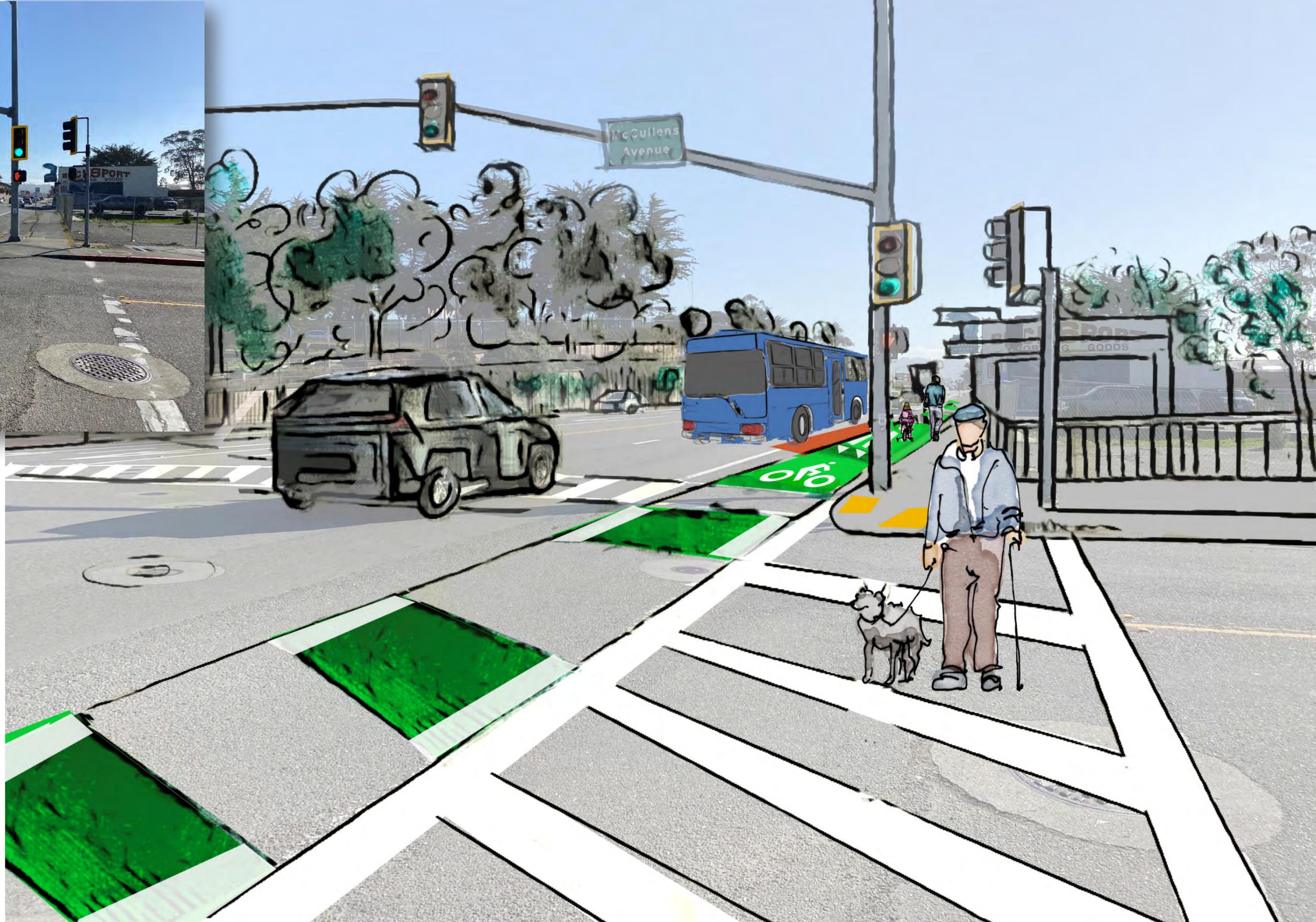


LEGEND			
	EXIST R/W		DRIVEWAY WORK
	EXIST CULVERTS/DI'S		RELOCATE STREETLIGHT
	EXIST RETAINING WALL		BUS PADS
	BIKE CONFLICT MARKING		SIDEWALK
	CROSSWALK		CURB AND GUTTER
	PROPOSED CULVERT/DI		HARDSCAPE
	MODIFY DI		HMA CONFORMS AT DRIVEWAYS
	GRADING (AND LANDSCAPE TO RW)		RAISED CLASS IV BIKEWAY
	ESL		SMALL STD. PLAN RETAINING WALL
	PROPOSED STAGING AREA		BUFFER MARKING
NOTES			PEDESTRIAN REFUGE ISLAND
1. R/W IS APPROXIMATE.			NEW TREES/OTHER LANDSCAPING
2. THE IMAGERY IS OFFSET AND/OR DISTORTED FROM LINWORK SLIGHTLY.			
3. DESIGN VEHICLE TURNING RADII HAVE NOT BEEN ACCOUNTED FOR YET AT DRIVEWAYS			
4. EXISTING SIDEWALK ALONG BOTH SIDES OF THE ROADWAY FROM PAPA & BARKLEY CO. TO PROJECT END. EXISTING SIDEWALK ONLY ON EAST SIDE OF 101 FROM CARPET DEPOT TO PAPA AND BARKLEY CO.			
5. THERE WILL BE BREAKS IN THE PROPOSED CLASS IV SEPARATION FOR DRAINAGE.			

BROADWAY

EUREKA (D1)

L-14 CLASS IV BIKEWAYS
 BROADWAY COMPLETE STREETS IMPROVEMENTS
 EA 01-0K940K/EFIS - 0121000033
 01-HUM-101-PM 73.3/76.1





PROJECT SUMMARY

Expands scope of existing SHOPP projects on SR 129 to build continuous bicycle and pedestrian network on SR 152 and SR 129 in Watsonville, city considered one of the most dangerous for walking/biking

PROJECT HIGHLIGHTS

DAC: Fully; 80-85% CalEnviroScreen 3.0 score; 88% of students eligible for FRPM

Safety: City ranks among the worst for ped. collisions and youth ped. collisions; between 2011-2017, 209 pedestrian collisions & 130 bicycle collisions

Local Alignment: Improvements identified in Safe Routes to School plan, regional transportation plan, and District 5 Active Transportation Plan

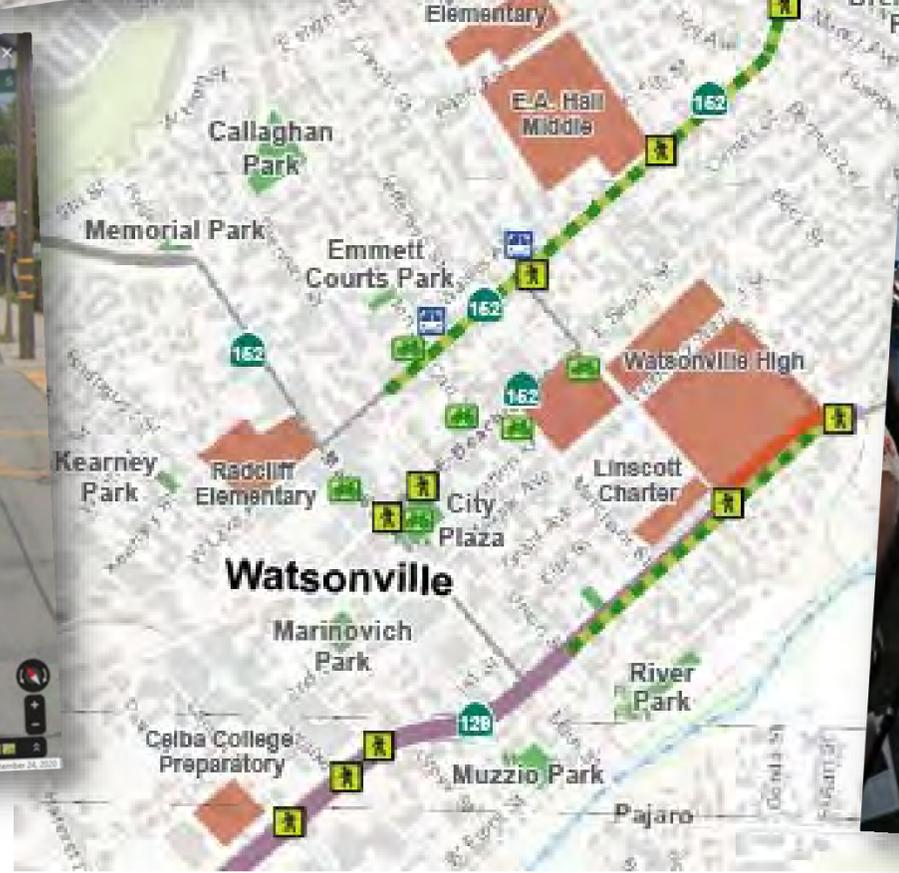
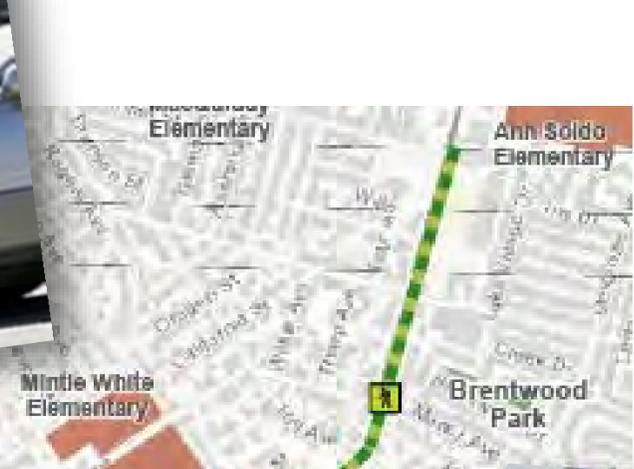
SR 129

WATSONVILLE (D5)



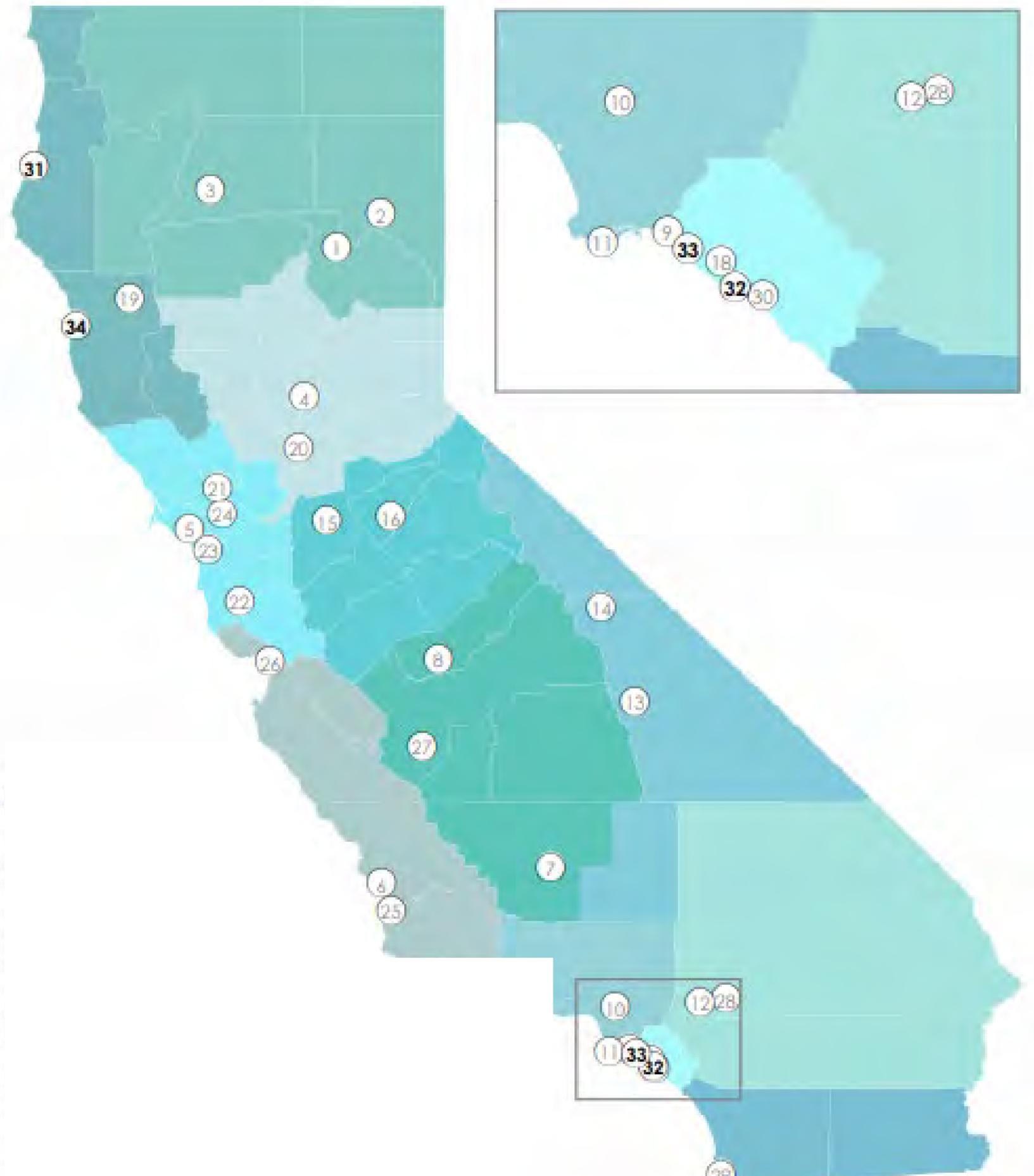
SR 129

WATSONVILLE (D5)



PROGRAMMING STATUS

- This is the distribution of 34 projects across the state.
- 30 Projects have been Amended into the SHOPP.
- 1 project is at this meeting for Amendment.
- 3 remaining projects will come in for Allocation.



DELIVERY STATUS

Number of projects starting
construction by fiscal year

2021

2

2022

10

2023

4

2024

18

'21 SHSMP included Complete Streets as a new asset

NEXT STEPS



- **New Asset Manager** for Complete Streets in Project Delivery



- SME's identified in **District Design Divisions**



- **Caltrans Active Transportation (CAT) Plans** being developed for all 12 Districts; will inform performance targets and project development for the '23 SHSMP

'21 SHSMP included Complete Streets as a new asset

NEXT STEPS



- **Performance Targets** for *Fix Existing and Build New*



- **6 Asset Types** -
Crosswalks, Sidewalks,
Bikeways Class I, II, II buffered,
and IV



- **Funding**
\$205 million for Fix Existing,
\$1,384 million for Build New



QUESTIONS?

CONTACT

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