

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 30, 2021

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(8), Action Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: **ALLOCATION FOR A STATE-ADMINISTERED MULTI-FUNDED SENATE BILL 1 SOLUTIONS FOR CONGESTED CORRIDORS PROGRAM/ STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJECT ON THE STATE HIGHWAY SYSTEM (ADVANCEMENT FISCAL YEAR 2021-22) RESOLUTION SCCP-A-2021-06 RESOLUTION FP-20-96**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$30,342,000 for the State-Administered Multi-Funded Senate Bill 1 (SB 1) Solutions for Congested Corridors Program (SCCP)/State Transportation Improvement Program (STIP) Highway 1, 41<sup>st</sup> Avenue to Soquel Avenue Auxiliary Lanes, Bus on Shoulder and Chanticleer Bike/Ped Bridge project (PPNO 0073A), on the State Highway System, in Santa Cruz County, programmed in Fiscal Year 2021-22?

### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$30,342,000 for the State-Administered Multi-Funded SB 1 SCCP/STIP Highway 1, 41<sup>st</sup> Avenue to Soquel Avenue Auxiliary Lanes, Bus on Shoulder and Chanticleer Bike/Ped Bridge project (PPNO 0073A), on the State Highway System, in Santa Cruz County, programmed in 2021-22.

*“Provide a safe and reliable transportation network that serves all people and respects the environment.”*

**BACKGROUND:**

The attached vote list describes the State-Administered Multi-Funded SB 1 SCCP/STIP project totaling \$30,342,000. The Department is ready to proceed with this project, and is requesting an allocation at this time; however this allocation is contingent upon the passage of the 2021 Budget Act.

**FINANCIAL RESOLUTION:**

Resolved that \$26,470,000 be allocated from the Budget Acts of 2020 and 2021, Budget Act Items 2660-301-0042, 2660-301-0890 and 2660-309-0042 for construction and \$3,872,000 for construction engineering for the State-Administered Multi-Funded SB 1 SCCP/STIP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	RTPA/CTC	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO	Program/Year	Phase	Prgm'd Amount	Project ID	Adv Phase	EA	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
<b>2.5s.(8) State Administered Multi-Funded SCCP/STIP Project On the State Highway System (Advancement FY 21-22)</b>																					
																		<b>Resolution SCCP-A-2021-06</b>			
																		<b>Resolution FP-20-96</b>			
1	\$30,342,000	Department of Transportation	SCCRTC	Santa Cruz	05-SCr-1	13.4/14.9	<b>Highway 1, 41st Avenue to Soquel Avenue Auxiliary Lanes, Bus on Shoulder and Chanticleer Bike/Ped Bridge.</b>		Near the city of Santa Cruz and Capitola, from 41st Avenue to Soquel Avenue. Construct auxiliary lanes, bus-on-shoulder, and bicycle/pedestrian overcrossing near Chanticleer Avenue.		05-0073A	RIP/21-22	CONST	\$6,835,000				2020-21	301-0042 SHA		\$784,000
							<u>Outputs</u>	<u>Unit</u>	<u>Total</u>		SCCP/21-22	CON ENG		\$3,872,000				2020-21	301-0890 FTF		<u>\$6,051,000</u>
							Shoulder widening	Each	2									20.20.075.600			\$6,835,000
							Interchange modification(s)	Each	2												
							Pedestrian/Bicycle facilities mile(s) constructed	Miles	0.2									2021-22			
							Sound wall mile(s) constructed	Miles	0.1					\$19,635,000				309-0042 SHA			\$19,635,000
							Pedestrian bridge	SQFT	11106					0512000228				20.20.705.100			
							Roadway lane mile(s) - new	Miles	1.6					3, 4							
							Sidewalk mile(s)	Miles	0.1					0C732							
							Auxiliary lane(s)	Miles	1.6												
							New curb ramp installed	Each	4												
							Bicycle lane mile(s)	Miles	0.3												
							Final project development: N/A														
							Final Right of Way: N/A														
							(CEQA - EIR, 12/17/2018; Re-validation 02/10/2021)														
							(NEPA - FONSI, 12/17/2018; Re-validation 02/10/2021)														
							(Right of Way Certification: 03/25/2021)														
							(Future consideration of funding approved under Resolution E-19-14; January 2019.)														
							(Concurrent SB 1 SCCP Baseline Agreement under Resolution SCCP-P-2021-05B; June 2021)														
							(Contribution of \$1,640,000 from other sources)														
							( The Department is requesting an additional 19 months for completion for a total of 55 months)														
<b><u>CONTINGENT UPON THE PASSAGE OF THE 2021 BUDGET ACT</u></b>																					