

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 30, 2021

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(6), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED STIP PROJECT
ON THE STATE HIGHWAY SYSTEM (ADVANCEMENT FISCAL YEAR 2021-22)
RESOLUTION FP-20-94**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$1,850,000 for the locally-administered State Transportation Improvement Program (STIP) State Route 1 – State Park to Bay/Porter Auxiliary Lanes project (PPNO 0073C), on the State Highway System, in Santa Cruz County, programmed in Fiscal Year 2021-22?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$1,850,000 for the locally-administered STIP State Route 1 – State Park to Bay/Porter Auxiliary Lanes project (PPNO 0073C), on the State Highway System, in Santa Cruz County, programmed in 2021-22.

BACKGROUND:

The attached vote list describes the locally-administered STIP project totaling \$1,850,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$1,850,000 be allocated from the Budget Act of 2020, Budget Act Item 2660-301-0042 for the locally-administered STIP project described on the attached vote list.

Attachment

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	County	Dist-Co-Rte	Location	Program/Year	Item # Fund Type	Fund Type
Postmile	Project Description	Project Support Expenditures	Project ID	Phase	Program Code	
			EA			

2.5c.(6) Locally Administered STIP Project On the State Highway System

Resolution FP-20-94

1	\$1,850,000	Santa Cruz County	State Route 1 - State Park to Bay/Porter Auxiliary Lanes. State Route 1 State Park to Bay-Porter Auxiliary Lanes & Bus on Shoulder and Mar Vista	05-0073C RIP/21-22 PS&E \$750,000	2020-21 301-0042 SHA 20.20.075.600	\$750,000																																				
Regional Transportation Commission Santa Cruz 05-SCR-1 10.4/13.3			Bike/Ped Overcrossing. Near Capitola and Aptos, State Route 1 from State Park Drive to Bay/Porter Interchanges. Includes construction of auxiliary lanes between interchanges and bus-on-shoulder	R/W \$315,000 \$1,100,000 0518000116 4PSEL,4RWCL 0C733	2020-21 301-0042 SHA 20.20.075.600	\$1,100,000																																				
			<table border="1"> <thead> <tr> <th>Outputs</th> <th>Unit</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Pedestrian/Bicycle facilities mile(s) constructed</td> <td>Miles</td> <td>0.5</td> </tr> <tr> <td>New curb ramp installed</td> <td>Each</td> <td>3</td> </tr> <tr> <td>Bicycle lane mile(s)</td> <td>Miles</td> <td>0.5</td> </tr> <tr> <td>Auxiliary lane(s)</td> <td>Miles</td> <td>3.8</td> </tr> <tr> <td>Roadway lane mile(s) - new</td> <td>Miles</td> <td>3.8</td> </tr> <tr> <td>Sound wall mile(s) constructed</td> <td>Miles</td> <td>1.98</td> </tr> <tr> <td>Pedestrian bridge</td> <td>SQFT</td> <td>12587</td> </tr> <tr> <td>Modified/Improved interchange(s)</td> <td>SQFT</td> <td>7475</td> </tr> <tr> <td>Sidewalk mile(s)</td> <td>Miles</td> <td>0.2</td> </tr> <tr> <td>Interchange modification(s)</td> <td>Each</td> <td>3</td> </tr> <tr> <td>Shoulder widening</td> <td>Each</td> <td>2</td> </tr> </tbody> </table>	Outputs	Unit	Total	Pedestrian/Bicycle facilities mile(s) constructed	Miles	0.5	New curb ramp installed	Each	3	Bicycle lane mile(s)	Miles	0.5	Auxiliary lane(s)	Miles	3.8	Roadway lane mile(s) - new	Miles	3.8	Sound wall mile(s) constructed	Miles	1.98	Pedestrian bridge	SQFT	12587	Modified/Improved interchange(s)	SQFT	7475	Sidewalk mile(s)	Miles	0.2	Interchange modification(s)	Each	3	Shoulder widening	Each	2			
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			(Concurrent consideration of funding under Resolution E-21-69; June 2021.)																																							
			(Implementing agency for right of way changed from Caltrans to Santa Cruz County Regional Transportation Commission (SCCRTC).Right of Way support of \$315,000 transferred to Right of Way capital due to implementing agency change for a total programmed Right of Way of \$1,100,000)																																							
			(Concurrent SB 1 SCCP Baseline Agreement under Resolution SCCP-P-2021-05B; June 2021.)																																							
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