

MEMORANDUM

TAB 94

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 12-13, 2021

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(5), Action Item - **YELLOW REPLACEMENT ITEM**

Prepared By: KC Handren, Chief
Division of Budgets

Subject: **ALLOCATION FOR A SHOPP PROJECT**
RESOLUTION FP-20-81

Book Item Update: Book Item updated to reflect the agenda request of \$37,250,000

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$37,250,000 for the State Highway Operation and Protection Program (SHOPP) Rehabilitation Roadway project (PPNO 1344) on State Route 67, in San Diego County?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$37,250,000 for the SHOPP Rehabilitation Roadway project (PPNO 1344), on State Route 67, in San Diego County.

BACKGROUND:

The attached vote list describes one SHOPP project totaling \$37,250,000. The Department is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$32,000,000 be allocated from Non-Budget Act Item 2660-802-3290 for construction and \$5,250,000 for construction engineering for the SHOPP project described on the attached vote list.

Attachment

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID Adv Phase EA	Item # Fund Type Program Code	Fund Type

2.5b.(5) SHOPP Project

Resolution FP-20-81

1	\$37,250,000	San Diego	11-SD-67	R6.0/24.377	In and near Poway, from 0.1 mile south of Lakeside Avenue to Route 78. <u>Outcome/Output:</u> Rehabilitate roadway, upgrade culverts and guardrail, add conduit and fiber, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will improve safety and ride quality.			11-1344 SHOPP/20-21 CON ENG \$5,110,000 CONST \$26,891,000 1119000015	505-3290 RMRA 20.10.201.120 2017-18 802-3290 RMRA 20.20.201.120	\$5,250,000 \$32,000,000
(Additional \$2,676,000 from San Diego Association of Governments (SANDAG) contribution.)							4	43056		

Preliminary

<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$807,000	\$242,854
PS&E	\$2,690,000	\$2,017,115
R/W Sup	\$85,000	\$56,496

(CEQA - CE, 11/14/2020; Re-validation 1/13/2021)
(NEPA - CE, 11/14/2020; Re-validation 1/13/2021)

Performance Measure: Pavement (Planned: 49.8, Actual: 49.8 Lane mile(s))

	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	49.8	0.0	49.8
Post Condition	Lane mile(s)	49.8	0.0	0.0	49.8