

Tab 135 - YELLOW REPLACEMENT ITEM

Project 1 Attachment only - Clarification for Reason for Delay

Reference No.: 2.8d.(1)
May 12-13, 2021
Attachment
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Project Number: 1
County: Yolo
District: 03
PPNO: 8784
EA: 4F650
Route: 80
Program: SHOPP
Phase: Project Approval and Environmental Document
Allocation Amount: \$10,337,000
Allocation Date: 05/16/2018
Number of Months Requested: 3 months
Extended Deadline: 08/31/2021

Project Description:

This SHOPP Roadway Preservation project is located on Route 80 near West Sacramento, from east of Mace Boulevard to Sacramento River Bridge, and also on Route 50, from Route 80 to the Jefferson Boulevard Overcrossing. The project proposes to rehabilitate pavement by placing continuous reinforced concrete overlay, reconstructing existing pavement, rehabilitating bridge decks, widening bridge median at two locations, and upgrading bridge railings.

Reason for Delay:

The deadline to complete expenditures for the Project Approval and Environmental Document phase for this project is May 31, 2021. This \$250 million project required significant amount of coordination from various local agencies and communication to a large number of community groups during the PA&ED phase. The project report and environmental document was completed in February 2021. However, the Department still needs to keep the PA&ED phase open for various consultant task orders in support of the Plans, Specifications, and Estimate (PS&E) phase until the Commission allocates PS&E at the May 2021 meeting and it can be opened for expenditures.

Therefore, the Department is requesting a 3-month expenditure time extension to allow enough time to process and finalize the PA&ED phase by August 31, 2021.

Project Number: 2
County: San Bernardino
District: 08
PPNO: 3003U
EA: 0K122
Route: 15
Program: SHOPP
Phase: Plans, Specification, and Estimate
Allocation Amount: \$5,300,000
Allocation Date: 05/16/2018
Number of Months Requested: 12 months
Extended Deadline: 05/31/2022

Project Description:

This SHOPP Roadway Preservation project is in Hesperia and Victorville, from Oak Hill Road to 0.1 mile south of Bear Valley Road. The project proposes to rehabilitate the roadway.

Reason for Delay:

The deadline to complete the Plans, Specification, and Estimate phase for this project is May 31, 2021. However, in January 2021, the Department learned that there is a significant scope and schedule conflict between the Brightline West project (from Las Vegas, NV to Rancho Cucamonga, CA) and this project.

The Department is partnering with the Brightline West project team and coordinating the efforts to revise the project plans appropriately. The Department will also benefit by changing the design plans, which will require additional time. The revision to the plans will include replacing the staging and traffic handling plan to reduce the number of working days, revising plans to eliminate or reduce throwaways, and eliminating or reducing schedule overlap between the two projects.

In addition, the Department will also be able to update the specifications to conform to the latest revisions expected in April 2021. It is anticipated that it would take four months to complete the redesign, four months for processing the contract plans through District Office Engineer, two months for advertisement period, and two months for bid analysis and award.

In March 2021, the Commission approved a time extension to award this project and a supplemental funds allocation.

Therefore, the Department is requesting a 12-month expenditure time extension to allow sufficient time to process and finalize the PS&E phase by May 31, 2022.