2.5 Highway Financial Matters

Project # / Allocation Amount / Recipient / RTPA/CTC / County / Dist-Co-Rte / Postmile	Project Title / Location / Project Description / Project Support Expenditures	PPNO / Program/Year / Phase / Prgm'd Amount / Project ID / Adv Phase / EA	Budget Year / Item # Fund Type / Program Code	Amount by Fund Type
2.5s.(8)	**State Administered Multi-Funded SCCP/STIP Project On the State Highway System**			**Resolution SCCP-A-2021-05** **Resolution FP-20-80**
1 $67,520,000 Department of Transportation SBCAG Santa Barbara 05-SB-101 4.4/R7.7	**South Coast 101 HOV-Padaro (Segment 4B)**. In Santa Barbara County, near Carpinteria and Summerland from 0.9 miles south of S. Padaro Lane Undercrossing to 0.6 miles north of Padaro Lane Overcrossing. Construct HOV lanes. Outputs / Unit / Total Sound wall mile(s) constructed / Miles / 0.76 Modified/Improved interchange(s) / Each / 0 HOV/HOT lane-mile(s) constructed / Miles / 5.8 Modified/Reconstructed bridge(s) / Each / 6 Final Project Development (RIP) Support Estimate: $10,977,000 Programmed Amount: $9,275,000 Adjustments: (<20%) $0 Final Right of Way (RIP) Right of Way Estimate: $ 948,000 Programmed Amount: $5,333,000 Adjustments: (Credit) **$4,385,000** Final Project Development (IIP) Support Estimate: $4,111,000 Programmed Amount: $3,475,000 Adjustments: (<20%) **$0** (CEQA - EIR, 08/26/2014; Re-validation 03/19/2021) (NEPA - FONSI, 08/26/2014; Re-validation 03/19/2021) (Right of Way Certification: 02/12/2021) (Future consideration of funding approved under Resolution E-20-10; October 2020.) (Contribution from other sources: $27,600,000.) (EA 0N702/PPNO 05-7101D combined with SHOPP EA 1C822/PPNO 05-2426A for construction under EA 0N72U/Project ID 0520000169 using Construction Manager/General Contractor (CM/GC) method). **(RIP Savings of $1,040,000 to be programmed as follows: $400,000 PS&E; $600,000 CON Support in FY 22-23 for Highway Planting (PPNO 7102Y) and $35,000 CON Support in FY 23-24; and $5,000 RW Capital in FY 23-24 for mitigation monitoring (PPNO 7102X).)** **(RIP RW savings, $4,385,000 to be credited as: $2,665,000 to San Joaquin RIP shares, and $1,720,000 to Santa Barbara RIP shares**.) (Concurrent SB 1 SCCP programming amendment under Resolution SCCP-P-2021-03 will increase SCCP CON by $1,500,000 from savings of PPNO 2893; May 2021.) (As part of this allocation, the Department is requesting to extend the completion of CONST and CON ENG an additional 14 months beyond the 36 month deadline.) ***Revisions made to this vote box are bolded and made via a Yellow Revised Item distributed at the May CTC meeting.***	05-7101D SCCP/20-21 CON ENG $12,250,000 CONST ~~$49,560,000~~ **$51,060,000** RIP/20-21 CON ENG ~~$5,250,000~~ **$4,210,000** 0518000113 3, 4 0N702	001-0042 SHA 20.10.705.100 2020-21 309-0042 SHA 20.20.705.100 001-0042 SHA 20.10.075.600	$12,250,000 $51,060,000 $4,210,000 **ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.**