

Congratulations!



Culver CITY Transportation Department

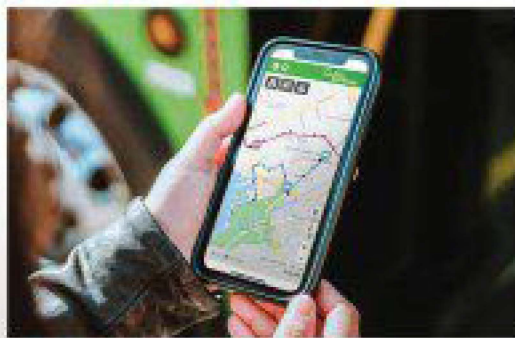
Mobility Planning • CityBus • CityShare • CityRide • CityFleet

California Transit
Association



California Small Operator
Transit Agency of the Year

2020



Congratulations!

FY20: A
Strategic
Foundational
Year



A New Vision

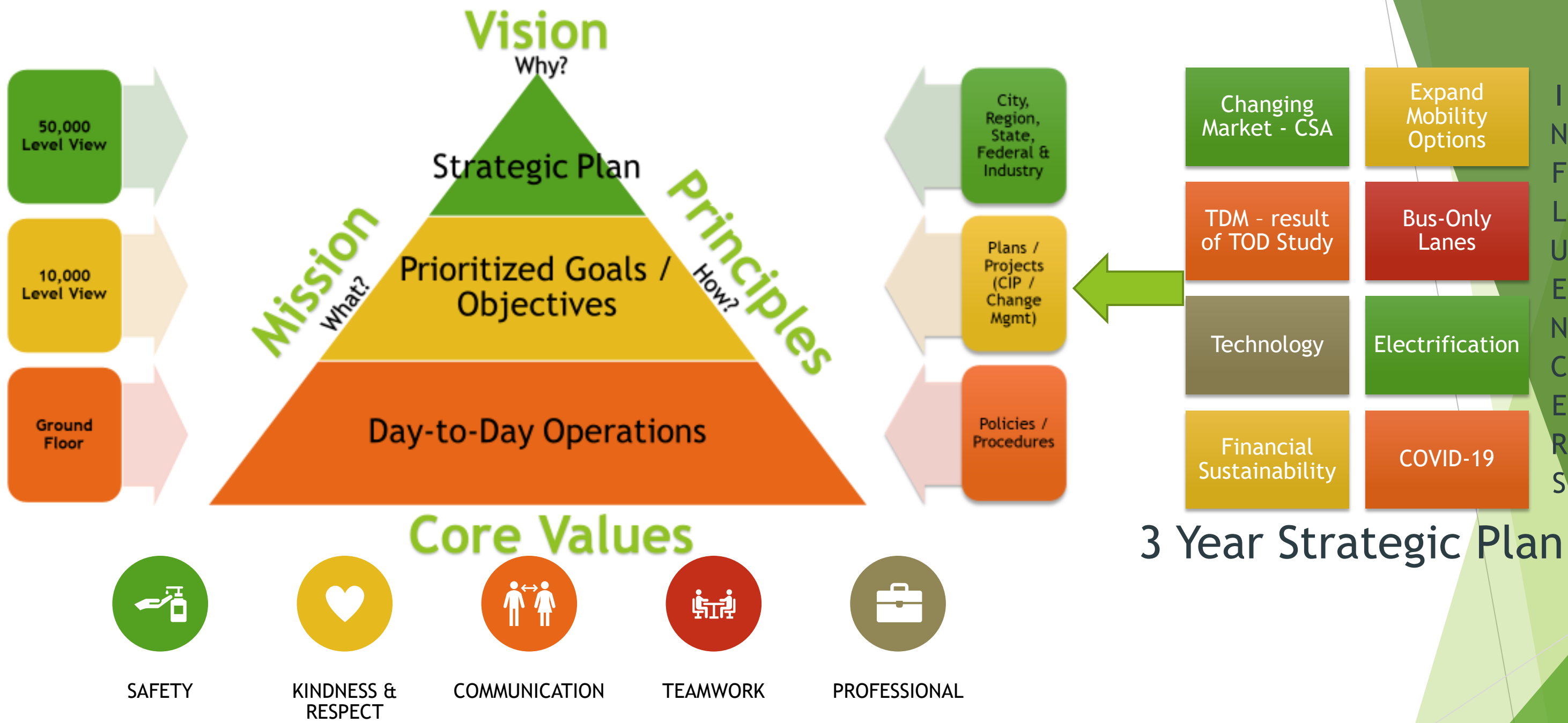
Rethinking Mobility
Connecting Community
Enhancing Quality of Life

Mission

We plan, operate and maintain
the movement of people to,
through and from Culver City
...through our SERVICE
...with our PEOPLE
...in our CULTURE

Culver CITY
Transportation

Mobility Planning - CityBUS - CityShare - CityRide - CityFleet



A Strategic Look at our Business

Congratulations!



Employee Engagement

- Created a New Vision and Mission
- Established Employee Core Values
- Developed Short Range Transit Plan
- Department Rebranding
- Covid-19 Resiliency
- Kicked off Mobility Lane Plans
- Kicked off Bus Stop Improvements
- Kicked off Electrification





CityBus

- Fixed Route Service
- 8 Regional Routes
- Annual Ridership of 4.6 million
- Regional Connector to Metro Rail



CityRide

- Dial-A-Ride On-Demand Services
- Circulator - pilot program
- MicroTransit



CityShare

- Scooter Share
- Bike Share
- Employee Ride Share
- Citywide Transportation Demand Mgmt.



CityFleet

- CityBus
- Fire
- Police
- PW Refuse
- Public Works
- General

Mobility Planning / Administration

Congratulations!



NextCCBus App

- Real-time Map
- Find a Stop
- Plan a Trip
- Subscribe to Rider Alerts
- Track Your Bus
- 5 Second refresh rate
- Making Riders Appy!

FY20: New
Foundational
Technology

Priority	FY21 Project / Process
1	Performance Measures - KPIs
2	Bus Only Lanes - Downtown
3	Battery Electric Bus Pilot
4	Bus Stop Improvement - Ph II
5	ITS Business Processes
6	Proj Mgmt / Capital Mgmt
7	CityBus Service Hrs Covid-19
8	Facility Master Plan
9	Financial Analysis
10	Vision / Mission / Core Values

FY21 - Planning for Critical Change in Infrastructure

FY21 & FY22 Priorities

Priority	FY22 Project / Process
1	Financial Sustainability Plan
2	BEB LT Infrastructure Plan
3	CityBus: Workforce Mgmt Software
4	Fare Equity Initiative
5	Move Culver City - Monitor & Improve
6	BEB Construction for 10 Buses
7	CityRide: Downtown Circulator
8	Battery Electric Bus (4+6)
9	Supervisor Leadership Skill Program
10	City Strategic Vehicle Electrification Plan

FY22 - A Year of Action



Quarter 1

- MOVE Culver City: Downtown Lanes - 3 miles of Dedicated Bus and Bike Lanes
- CityRide: Downtown Circulator Service
- Fareless System Initiative - K-12

Quarter 2

- CityBus: Pilot 4 Battery Electric Buses
- LT Battery Electric Infrastructure Plan



Quarter 3

- CityRide: Electric Vans/Shuttles
- Operations Workforce Management
- 10 Yr. Financial Sustainability Plan
- Fareless System Initiative - Low Income

Quarter 4

- CityRide: Microtransit
- Bus Stop Improvement - Complete
- MOVE Culver City: Study 2 Corridors for expansion (Jefferson/Sepulveda)



MOVE
Culver CITY



Culver CITY
Transportation Department
Mobility Planning • CityBus • CityShare • CityRide • CityFleet Services

- Rethinking Mobility
- Connecting Community
- Enhancing Quality of Life



- To
- Through
- From

Putting our plan into action!