

## MEMORANDUM

## TAB 108

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 24-25, 2021

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6a., Action Item – **YELLOW MEETING HANDOUT**

Prepared By: KC Handren, Chief  
Division of Budgets

Subject: **SCOPE CHANGE AND SECOND ALLOCATION FOR A  
LOCALLY-ADMINISTERED STIP RAIL PROJECT, IN ACCORDANCE WITH  
GOVERNMENT CODE SECTION 14533  
RESOLUTION MFP-20-02**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve a second allocation for \$10,500,000 for construction and update the scope for the locally administered State Transportation Improvement Project (STIP) Rail Del Mar Bluffs Stabilization Project 4 project, in San Diego County (PPNO 75-2108)?

### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the Commission approve a second allocation for \$10,500,000 for construction and update the scope for the locally administered STIP Rail Del Mar Bluffs Stabilization Project 4 project, in San Diego County (PPNO 75-2108).

### **BACKGROUND:**

The project received a construction allocation of \$2 million at the March 2019 Commission meeting. On February 28, 2021, a slide occurred within the project limits that requires emergency repairs. Because this emergency work was not part of the original allocation, it is necessary to add the scope of work and the funding necessary to address the emergency work.

Government Code Section 14533(a) authorizes the Commission to allocate funding in response to an emergency condition which has placed either people or property in jeopardy or which has caused or threatens to cause closure of a critical transportation facility or access to it.

*“Provide a safe, sustainable, integrated and efficient transportation system  
to enhance California’s economy and livability”*

**FINANCIAL RESOLUTION:**

Resolved, that the project scope for the Del Mar Bluffs Stabilization Project 4 project be updated and that a second allocation of \$10,500,000, in accordance with Government Code Section 14533(a), be allocated from the Budget Act of 2019, Budget Act Item 2660-301-0046 for construction for the locally-administered STIP Rail project described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO	Budget Year	Amount by					
Allocation Amount	Location	Program/Year	Item #	Fund Type					
Recipient	Project Description	Phase	Fund Type	Amount by					
RTPA/CTC		Prgm'd Amount	Program Code	Fund Type					
District-County		Project ID							
<b>2.6a.</b>	<b>Locally-Administered STIP Rail Project</b>			<b>Resolution MFP-20-02</b>					
1	<b>Del Mar Bluffs Stabilization Project 4.</b> In the City of Del Mar between Milepost (MP) 244.1 and MP 245.7 on the San Diego Subdivision of the Los Angeles-San Diego-San Luis Obispo (LOSSAN) Corridor. <del>Stabilize eroding areas of the Del Mar Bluffs with soil support including drilled shafts and tie backs.</del> <b>Emergency removal of failed bluff slope and compromised supports between MP 245.1 and MP 245.2. Installation of new soldier piles, tiebacks, and support infrastructure as identified in the immediate area.</b>	75-2108 IIP/20-21 CONST \$10,500,000 0019000260 S4E1	2019-20 301-0046 PTA 30.20.020.720	\$10,500,000					
\$10,500,000									
San Diego Association of Governments <u>SANDAG</u> 75-San Diego									
	<table border="0"> <tr> <td><u>Outputs</u></td> <td><u>Unit</u></td> <td><u>Total</u></td> </tr> <tr> <td>Operational improvement(s)</td> <td>Each</td> <td>1</td> </tr> </table> <p>(CEQA - Pre-Empted, 49 CFR 10501(b), )</p> <p>Previous allocation of \$2,000,000 approved under Resolution MFP-18-08; March 2019.</p> <p>This second allocation of \$10,500,000, under Resolution MFP-20-02, is in accordance with Government Code Section 14533(a).</p>	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	Operational improvement(s)	Each	1		
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