



Advance Mitigation Program

Tab 19

Advance Mitigation Program Annual Report to the California Transportation Commission 2021

California State Transportation Agency Briefing
(January 27th | January 28th)

- Identified in SHC as a requirement of the program
- Determined main elements with CTC Staff:
 - Details on the financial activity within the Advance Mitigation Account
 - A list of STIP and SHOPP transportation projects that have used Advance Mitigation developed from the program
 - The amount and type of credits established and sold by the Advance Mitigation Program
- Describes the Progress and Status of the program development and implementation
- Reporting period covers July 1, 2019 – June 30, 2020



Purpose and Contents

1

Statewide Advance Mitigation Needs Assessment



2

Geographic Area of Interest Selection



3

Regional Advance Mitigation Needs Assessment



4

Project Scoping and Initiation



5

Caltrans Director's Approval



4

Caltrans Director's Approval

District 8 (Mojave Desert):

First nomination and programming cycle to occur in 2020 – 2021 fiscal year:

- Coordination with regional and local transportation agencies
- Circulation, public meeting, and response to comments for the draft Mojave Desert Ecoregion RAMNA
- Finalization of the Mojave Desert Ecoregion Section RAMNA

District 6 (Great Valley):

First nomination and programming cycle to occur in 2021 – 2022 fiscal year:

- Coordination with regional and local transportation agencies
- Circulation, public meeting, response to comments, and finalization of the draft Great Valley Ecoregion Section RAMNA



Planning Process

1

Statewide Advance Mitigation Needs Assessment



2

Geographic Area of Interest Selection



3

Regional Advance Mitigation Needs Assessment



4

Project Scoping and Initiation



5

Caltrans Director's Approval



3

Regional Advance Mitigation Needs Assessment:

District 5 (Central Coastal, Monterey Bay, Pajaro, Salinas, San Francisco Coastal South Sub-basins):

- Coordination with regional and local transportation agencies
- Draft RAMNA release and public meeting January 20, 2020

District 1 (Mad-Redwood, Lower Eel, South Fork Eel Sub-basins):

- Coordination with regional and local transportation agencies
- Preparation of RAMNA undergoing internal review

District 11 (San Diego Sub-basins):

- Coordination with regional and local transportation agencies
- Initiation of RAMNA



Planning Process

Program Implementation:

- Advance Mitigation Program Final Formal Guidelines published: October 2019
- Statewide Advance Mitigation Initiative (SAMI) MOU amended to add the California Coastal Commission as a signatory: December 2019
- Advance Mitigation Program Master Process Agreement between Caltrans and the SAMI signatories finalized and signed: January 2020
- Significant progress on the internal procedures for developing mitigation project nomination, scoping, and programming procedures and documents
- Publicly posted the Statewide Advance Mitigation Needs Assessment Report for the second quarter 2017-2018 fiscal year and held an educational public webcast with questions and answer session

Activity in the Advance Mitigation Account:

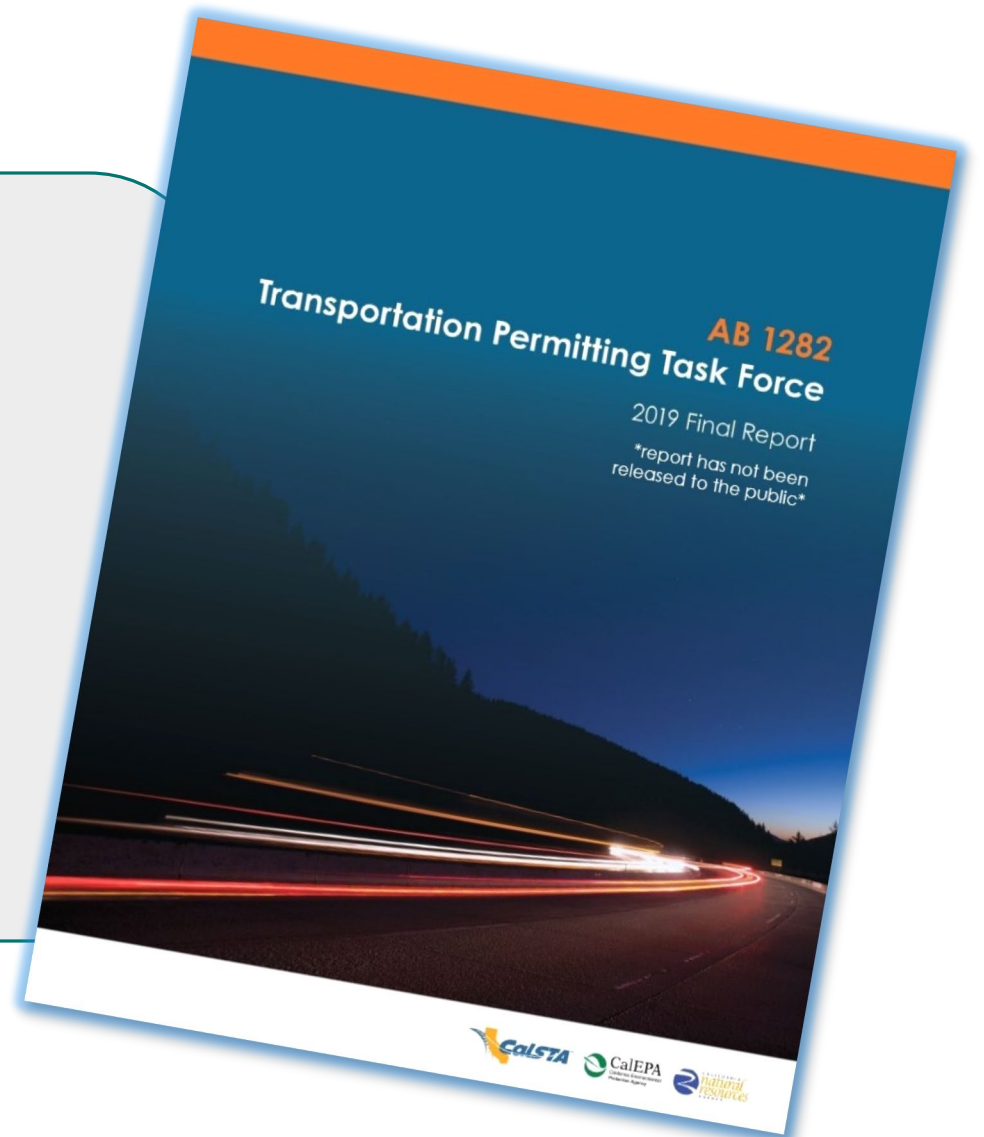
- Third of the four \$30 million annual deposits made
- Total funds in the account as of 6/30/2020: \$92,407,750
 - As of 12/31/2020 the value is \$92,579,085.15



Progress

Advance Mitigation Integration with Mitigation Tools and Alignment with Various Requirements:

- Improve tools and options to align agency requirements in implementing advance mitigation.
- Update mitigation bank policies and practices to accommodate advance mitigation purchases.
- Establish programmatic solutions with planned advance mitigation investments.



Process Improvement