

TIRCP

Semi-Annual Report

TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM

Update to the California Transportation Commission
October 21-22, 2020

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TIRCP Overview

The Transit and Intercity Rail Capital Program funds transformative capital investments that modernize California's intercity rail and transit systems. Funding focuses on priority populations, contributing direct, meaningful and assured benefits to disadvantaged communities, low-income communities or low-income households.

The primary goals of TIRCP are to:

- ▶ 1. Reduce GHG emissions
- ▶ 2. Increase ridership
- ▶ 3. Integrate service among the state's various rail and transit systems, including the high-speed rail system
- ▶ 4. Improve safety

Completed Projects

- ▶ **Sacramento Regional Transit District (SacRT)**
 - ▶ Refurbishment of 7 Light Rail Vehicles (LRVs) for service expansion
- ▶ **San Francisco Municipal Transportation Agency**
 - ▶ Acquisition of 8 expansion LRVs for more capacity and improved service (Cycle 1)
 - ▶ Acquisition of 10 expansion LRVs for more capacity and improved service (Cycle 2)
- ▶ **San Joaquin Regional Transit District**
 - ▶ Bus rapid transit (BRT) along the MLK Corridor and Crosstown-Miner Corridor, including acquisition of 12 ZEBs
- ▶ **Orange County Transportation Authority**
 - ▶ Purchase of five Bravo! Route 560 CNG buses to launch second rapid bus route
- ▶ **Sonoma Marin Area Rail Transit**
 - ▶ Purchase of 4 railcars to support expanded service to Larkspur Ferry and new infill stations



TIRCP Cycle 4

- ▶ Awards announced in April 2020
- ▶ \$500 million towards 17 projects
- ▶ Over \$41 million has been allocated (includes \$11.9 at this meeting), with \$49 million more in allocations anticipated by June 2021
- ▶ By June 2021, 6 of 17 projects will have construction allocations, with seven more projects receiving allocations for pre-construction phases
- ▶ Cycle 4 project benefits include 56 zero-emission buses, 34 new rail cars, and one electric ferry
- ▶ Several awards include funding for technical assistance and community-driven outreach to disadvantaged communities

Status of Awards – October 2020

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	Cycle 1 - 2015	Cycle 2 - 2016	Cycle 3 - 2018	Cycle 4 - 2020	Totals
# of Awarded Projects	14	14	28	17	74
Award Amount (000s)	\$224,278	\$390,893	\$4,325,000	\$500,000	\$5,440,171
Amount Allocated (000s)	\$224,278	\$306,881	\$1,053,877	\$30,997	2019 – \$773,078 2020 - \$1,616,053
Percent Allocated	100%	78.5%	24.3%	6.1%	2019 – 14.2% 2020 - 29.7%
Expended Amount (000s)	\$200,104	\$145,637	\$113,897	\$0	2019 – \$163,200 2020 - \$459,638
% Expended (Relative to Awarded)	88.1%	37.5%	2.6%	0%	2019 – 2.9% 2020 - 8.4%
% Expended (Relative to Allocated)	88.1%	47.8%%	11.4%	0%	2019 – 21.1% 2020 - 28.4%
Completed Projects (Total)	9	1	0	0	10

Next Program Update

▶ March 2021

