

2.5 Highway Financial Matters

TAB 84- YELLOW REPLACEMENT ITEM

Project #	Allocation Amount	Recipient	RTPA/CTC	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO	Program/Year	Phase	Prgm'd Amount	Project ID	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type	
2.5s.(4) State-Administered Multi-Funded Senate Bill 1 - SSCP/STIP Project On the State Highway System																				
																		Resolution FP-20-07		
																		Resolution SSCP-A-2021-01		
1	\$47,000,000						South Coast 101 HOV-Summerland (Segment 4C). In Santa Barbara County, in and near Summerland from 0.2 miles north of Padaro Lane Overcrossing to San Ysidro Creek Bridge. Construct HOV lanes.				05-7101E	RIP/20-21	CON ENG				001-0042 SHA	001-0890 FTF	20.10.075.600	\$2,620,400 <u>\$339,600</u> \$2,960,000
Department of Transportation											\$3,400,000									
SBCAG							<u>Outputs</u>	<u>Unit</u>	<u>Total</u>		\$2,960,000						009-0042 SHA			\$7,940,000
Santa Barbara							Modified/Improved interchange(s)	Each	1								20.10.705.100			
05-SB-101							Sound wall mile(s) constructed	Miles	0.4			SCCP/20-21								
R7.3/9.6							Modified/Reconstructed bridge(s)	Each	1			CON ENG				2020-21				
							HOV/HOT lane-mile(s) constructed	Miles	3.4		\$7,940,000						309-0042 SHA			\$36,100,000
																	20.20.705.100			
							Final project development:					SCCP/20-21								
							Support Estimate		\$3,357,000			CONST								
							Programmed Amount		\$2,990,000			\$34,060,000								
							Adjustments: (<20%)		\$ 0			\$36,100,000								
							Final Right of Way: N/A					0518000109								
											3, 4									
							(CEQA - EIR, 08/26/2014; Re-validation 06/17/2020)					0N703								
							(NEPA - FONSI, 08/26/2014; Re-validation 06/17/2020)													
							(Right of Way Certification: 06/22/2020)													
							(Future consideration of funding approved under Resolution E-14-61; December 2014.)													
							(Project will be combined with SHOPP EA 1C823/ PPNO 2426C for construction under EA 0N73U/Project ID 0520000031 PPNO 7101S using Construction Manager/General Contractor CM/GC method Resolution FP-20-02; August 2020.)													
							(Concurrent SSCP project amendment under Resolution SSCP-P-2021-01 - update funding plan; August 2020.)													
							(Balance of STIP/RIP funds to be used for a split off Highway Planting and Bio-Monitoring Project. The Highway Planting project (PPNO 7103Y) will be for \$400,000 for PS&E in FY 21-22. The Mitigation Monitoring project (PPNO 7103X) for \$40,000 for CON ENG in FY 22-23.)													
							(As part of the allocation request, the Department is requesting to extend the completion of CON and CON ENG an additional 10 months beyond the 36 month deadline.)													