

The Road Ahead: Transportation Funding in California and COVID-19

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Executive Director

July 17, 2020



- Funding Challenges Ahead
- Keeping Projects Moving
- Moving Forward Collaboratively





COVID-19 State Funding Impacts

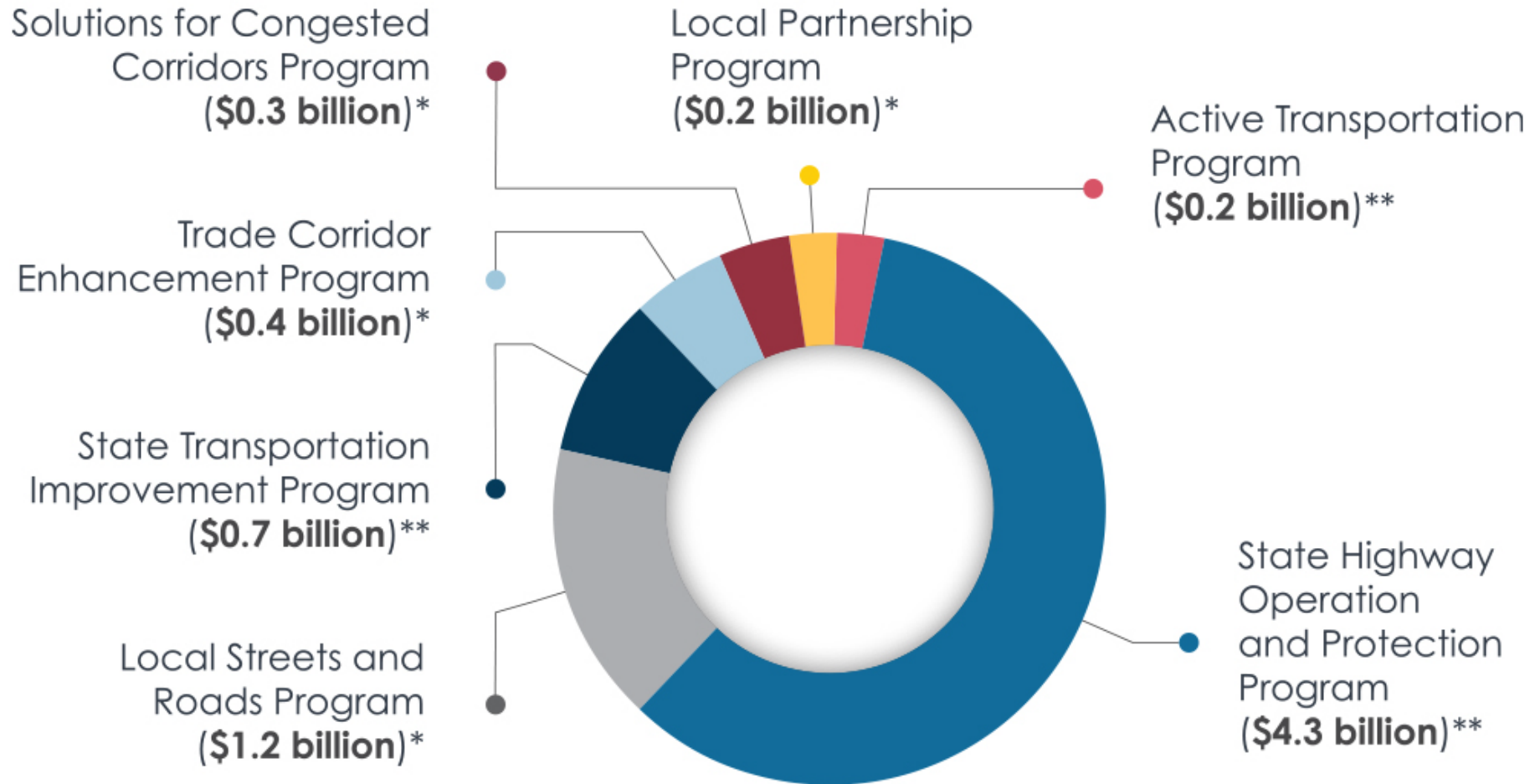
General Fund

- \$54B deficit

Transportation Revenues

- \$1.9B decrease

SB 1 (2017): \$54B over 10 years

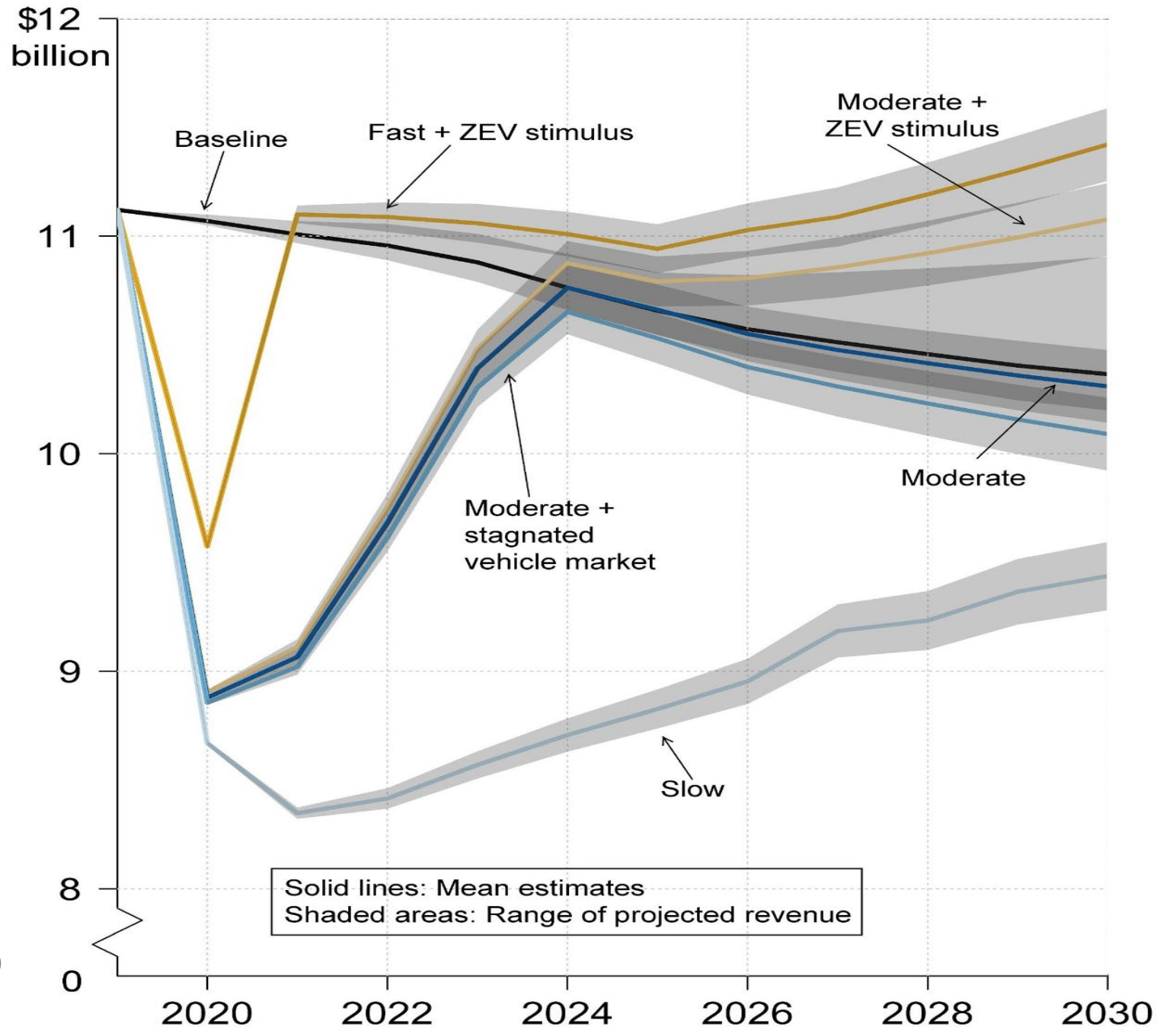


* New program ** Augmented program

Funding Challenges Ahead

- State transportation revenue
- 10-year scenarios
- Wide range of possibilities

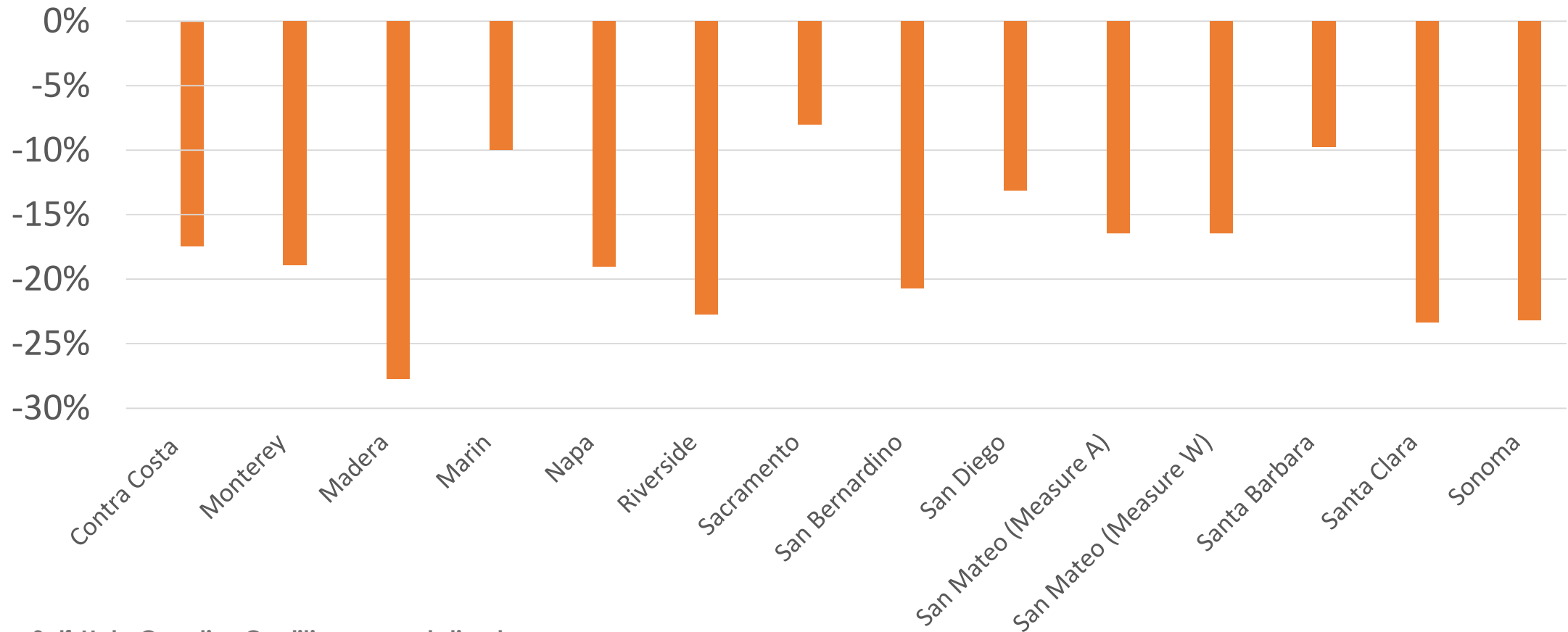
Chart from CSU Mineta Institute presentation to California Transportation Commission, May 13, 2020



Funding Challenges Ahead

Self-Help Counties

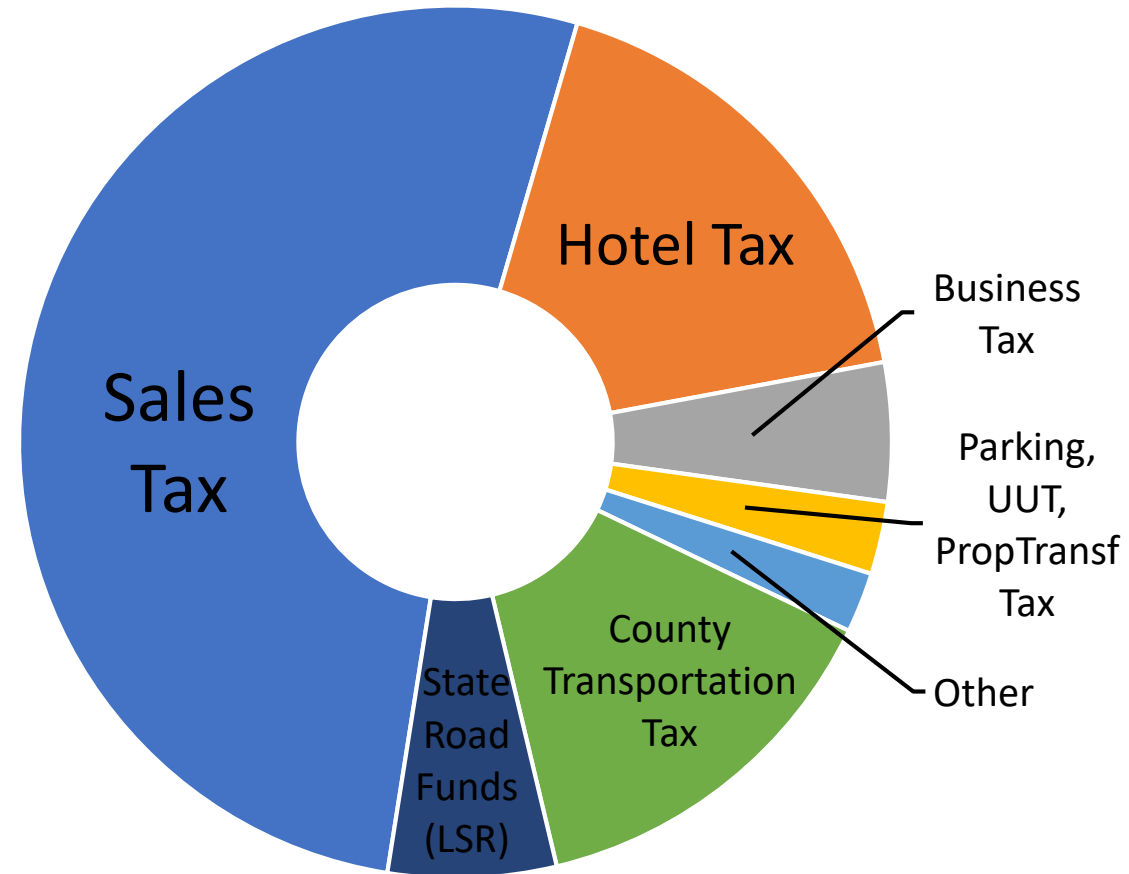
Change in 2020-21 Sales Tax Revenue Estimates: Pre-COVID v. Post-COVID



Funding Challenges Ahead

Cities

- **\$7B+** revenue shortfall over 2 years

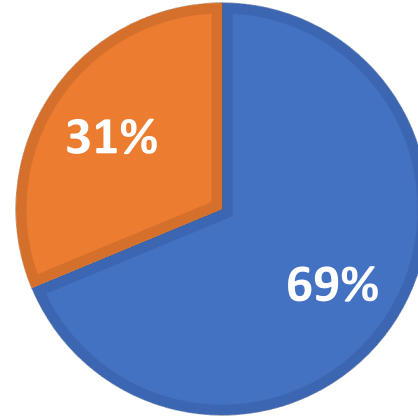


Funding Challenges Ahead

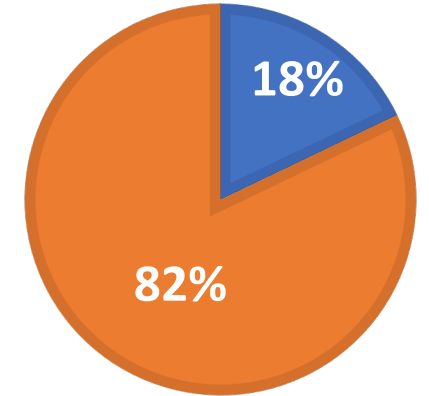
Competitive programs:

- \$3B in SB 1 funding
- \$7B other funding

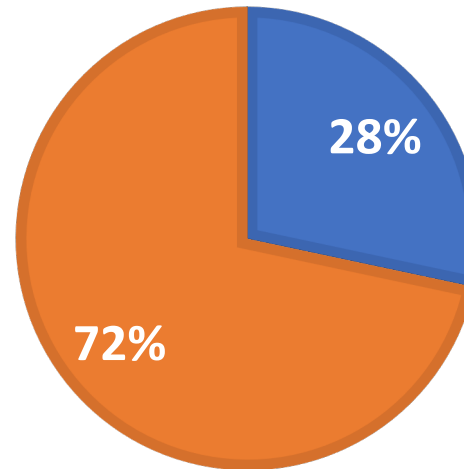
ACTIVE TRANSPORTATION
\$664M



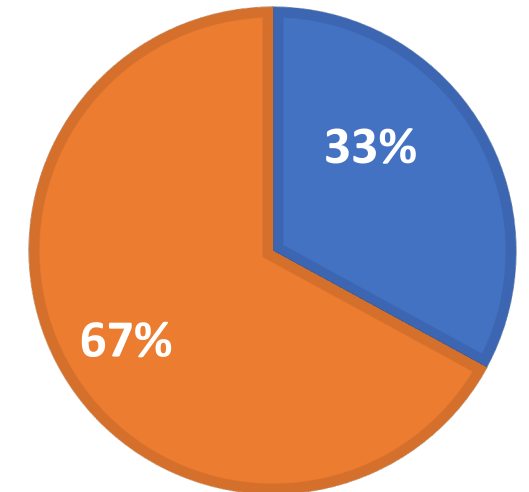
LOCAL PARTNERSHIP
COMPETITIVE \$1,727M



CONGESTED CORRIDORS
\$3,550M



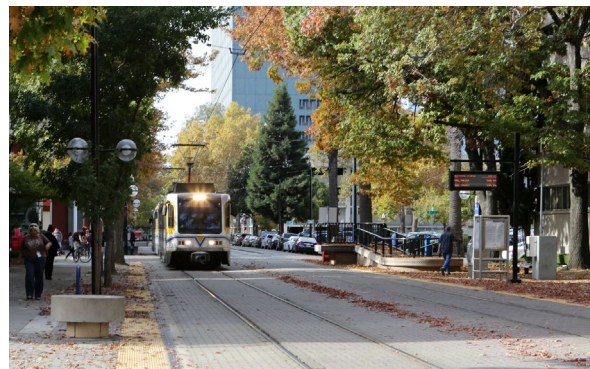
TRADE CORRIDOR \$4,210M



Keeping Projects Moving

- **Solid financial position**
- **Project/bid savings**
- **Federal stimulus?**

Keeping Projects Moving - STIP

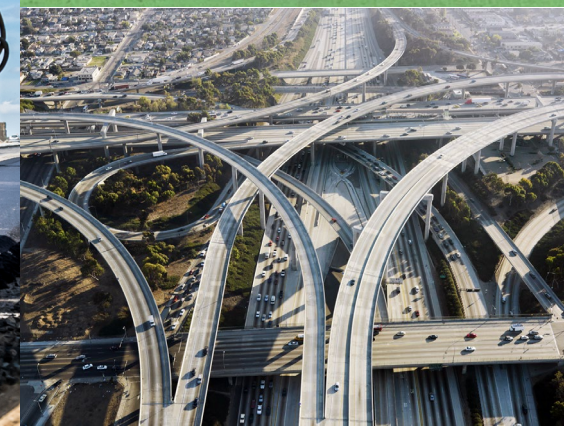


- March 2020
- \$2.6B over 5 years
- Multimodal




Keeping Projects Moving - SHOPP

- **May 2020**
- **\$17.4B over 4 years**
- **900 projects**
- **“Fix it First”**
- **Complete streets**



Keeping Projects Moving

March 19, 2020:
Start of shutdown



March 25, 2020:
Call for \$2.4B in new projects

Trade
Corridor
(\$1.4B)

Local
Partnership
(\$600M)

Active
Transportation
(\$446M)

Congested Corridors (\$500M) Jan. 2020

Moving Forward Collaboratively

- Virtual meetings
- Virtual workshops





Moving Forward Collaboratively

- **Regional and local transportation agencies**
- **Social-equity organizations**
- **Business community**
- **Native American tribes**
- **Environmental interest groups**
- **Public health advocates**
- **Other private, public, and nonprofit organizations**

A photograph of construction workers in bright orange safety gear and dark boots working on a road surface. They are using long-handled tools, possibly rakes or screeds, to level the material. The scene is outdoors, and the workers are positioned in a line, moving across the frame from left to right. The background is slightly blurred, showing a concrete curb and more of the road surface.

Moving Forward Collaboratively

- **Made some adjustments**
- **Keep projects going**
- **Keep people employed**



**WE CREATE
A SAFE, EQUITABLE
AND INCLUSIVE
SYSTEM FOR **ALL?****

Charles T. Brown, MPA, CPD, LCI
CTC Meeting June 24, 2020



Santa Monica – Freeway Displacement



Sacramento – Freeway Displacement



Get Involved!

- Engage locally
- CTC meetings & workshops
 - Provide input:
 - Participate online
 - Letters
 - E-mail
- Follow on social media
- Attend listening sessions



QUESTIONS?

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