

Preview of August Workshop on Caltrans Facilities Management

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Background

- Overview of Caltrans Facilities requested by California Transportation Commission (CTC)
 - Information on how buildings are managed, prioritized and funded
 - Presentation of Five-Year Facilities Infrastructure Plan

Caltrans Office Buildings

- Portfolio
 - 12 District office building locations and Sacramento Headquarters
 - Approximately 3.3 million square feet
- Maintenance Responsibility
 - Caltrans – Districts 1, 5, and 9
 - Department of General Services (DGS) – Districts 3 and 11
 - Caltrans and DGS - Districts 2, 4, 6, 7, 8, 10, and Headquarters
 - Lessor – District 12



District 7, Los Angeles

Transportation Related Facilities

- Division of Maintenance
 - Maintenance Stations, 377
- Division of Equipment
 - Equipment Shops, 27
- Division of Traffic Operations
 - Transportation Management Centers, 13
- Division of Construction / Maintenance
 - Materials Laboratories
 - Category I – Full Service, 2
 - Category II – Central District, 11
 - Category III – Field Labs, 65
 - Non-compliant Field Labs, 12
- These are the primary facility types, but others include: Commercial Vehicle Enforcement Facilities, Roadside Rest Areas, Park and Rides, Construction Field Offices, etc.

Clarification Five-Year Capital Outlay Infrastructure Plan

Government Code sections 13100-13104

REQUIREMENTS

SAM Section 6820: As part of their Five-Year Plan submissions, departments with capital outlay needs are required to include the following information:

- Mission and program responsibilities,
- Description of the department's existing facilities,
- Summary of the department's drivers of infrastructure needs,
- Summary of the department's proposal,
- Description of how departments integrate climate adaptation strategies into planning their infrastructure projects.

August 2020 CTC Workshop

- Clarification of Five-Year Facilities Infrastructure Plan
- Overview of Caltrans Facilities Management
 - Types of facilities and funding
 - Outline of facilities operations and maintenance
 - Retooling and enhancements in-progress

Questions?

- Thank you
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