

2.5 Highway Financial Matters

TAB 88
YELLOW REPLACEMENT ITEM

Project #	Allocation Amount	Recipient	District-County	Project Title	Location	Project Description	PPNO	Program/Year	Phase	Budget Year	Item #	Amount by
		<u>RTPA/CTC</u>					Prgm'd Amount	Project ID	Adv. Phase	Fund Type	Program Code	Fund Type
2.5s.(9)				Locally-Administered Multi-Funded LPP/STIP Project Off the State Highway System								Resolution LPP-A-1920-17
												FP-19-83
1	\$25,000,000	City of Folsom	03-Sacramento	Capital Southeast connector - Segment D3.	In Folsom on White Rock Road	from Prairie City Road to East Bidwell Street. Widen 2 miles of 4 lane roadway, signalize 1 new intersection and improve 2 other intersections. in the vicinity of the Scott Road Intersection. Widen 1 mile of 4-lane roadway and signalize 1 Intersection.	03-1785	RIP/18-19	CONST	2018-19	101-0890	\$15,000,000
							\$7,500,000			20.30.600.620	FTF	
							\$15,000,000			2017-18	601-3290	\$10,000,000
								LPP-C/19-20	CONST		RMRA	
				<u>Outputs</u>	<u>Unit</u>	<u>Total</u>				20.30.210.210		
				Intersection(s) modified	Each	4 2	\$10,000,000					
				New roadway lane-mile(s)	Miles	4 2	0320000120					
				Intersection(s) new	Each	1						
				(CEQA - MND, 10/17/2018)								
				(NEPA - CE, 10/23/2019)								
				(Right of Way Certification: 3/17/2020)								
				(Time Extension for FY 18-19 construction expires on 6/30/2020.)								
				(The additional \$7,500,000 STIP-RIP funds will come from Sacramento County unprogrammed regional shares.)								
				(Contribution from other sources: \$13,365,000.)								
				(Future consideration of funding approved under Resolution E-18-142; October 2018.)								
				The update to project scope was made via a minor scope approved by the CTC and as shown in this Yellow Replacement Item for the Book Item Attachment for the May 2020 meeting. The expanded scope is due to the increase of RIP funding received.								