

MEMORANDUM

TAB 52

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 14-15, 2019

From: STEVEN KECK, Chief Financial Officer

Reference Number: 4.29, Information Item – **REPLACEMENT ITEM**

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Subject: **UPDATE ON THE LOCAL ALTERNATIVE TRANSPORTATION IMPROVEMENT PROGRAM - STATE ROUTE 710 SALE OF EXCESS PROPERTIES AND REVENUE DISPOSITION**

SUMMARY:

The California Department of Transportation (Department) will be presenting an update on the Local Alternative Transportation Improvement Program (LATIP) for the State Route (SR) 710 sales of excess properties and revenue disposition to the California Transportation Commission (Commission) at its August 2019 meeting, as an informational item.

BACKGROUND:

The Roberti Act was enacted to preserve, maintain, and expand the supply of affordable housing to low- and moderate-income households and sets forth priorities and procedures for disposal of state owned, surplus residential properties. The Department developed the Affordable Sales Program (ASP) and adopted regulations to allow the Department to dispose of 460 SR 710 surplus properties originally acquired for the SR 710 extension project. The SR 710 project, located in the cities of Los Angeles, South Pasadena, and Pasadena, was previously proposed to close a 4.5-mile gap on SR 710.

Sales of SR 710 surplus properties is pursuant to a priority order identified in the Roberti Act and further clarified in the ASP regulations. The ASP regulations became effective in July 2016, which allowed the Department to begin selling properties. Initial sales, consisting of 42 properties, were offered for sale in December 2016. The Commission must approve the sale of SR 710 surplus properties, and to date has approved 10 sales.

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REPLACEMENT ITEM

The Roberti Act, along with the ASP regulations, requires sales proceeds from the ASP, net of costs for repair of the properties, to be used for the benefit of low- and moderate-income housing and transportation projects located in Pasadena, South Pasadena, Alhambra, LaCanada Flintridge, and Los Angeles 90032. In consultation with the Los Angeles County Metropolitan Transportation Authority, guidelines for the SR 710 LATIP are under development for project approval and fund distribution. As of June 30, 2019, SR 710 sales are accounted for as follows:

- Total sale revenue = \$2.0 million
- Total revenue transferred for the SR 710 LATIP = \$1.2 million
- Total revenue spent for property repair = \$0.3 million
- Total revenue reserved in the SR 710 account per law = \$0.5 million