

**Proposition 1B – Trade Corridors Improvement Fund (TCIF) Program Report
Progress Report: January 1, 2019 to March 31, 2019**

TCIF Program at a Glance

Number of TCIF projects programmed: 104 with \$2.5 billion TCIF funds.

Number of Projects Completed Construction: 95 with \$1.4 billion TCIF funds.

Active Projects

There are 33 active projects.

Unallocated Projects

There are three unallocated projects.

Changes from Last Report

One project came in for an allocation.

One project completed Final Delivery Report and is now fully closed out.

Corrective Action Plans

There are no new projects with Corrective Actions this quarter.

Trade Corridors Improvement Fund Program (TCIF)

Program Objectives: The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, provided \$2 billion for the TCIF. In the TCIF Guidelines, the Commission recognized the need for goods movement improvements far exceed the amount authorized in the TCIF program, that other funding sources should be explored, and that delivery challenges could limit project funding. The Commission supported increasing TCIF funding by approximately \$500 million from the State Highway Account to fund state-level priorities that are critical to goods movement.

TCIF Project Status:

Total number of TCIF Projects Programmed	104
• Total amount of TCIF Funds Programmed	\$2.5 billion
Projects Currently in Construction	33
• Amount of TCIF Funds	\$978 million
Projects in Final Closeout	14
• Amount of TCIF Funds	\$168 million
Number of Delinquent Final Delivery Reports	13
Projects Completed and Closed	95
• Amount of TCIF Funds	\$1.4 billion
Total Project Cost of Completed Projects	\$4 billion

TCIF Funding Status:

	Target Available per AB 268	Programmed	Allocated	Available Funds Unallocated
SCCG Total	\$1,500,000,000	\$1,490,695,000	\$1,456,685,000	\$43,315,000
Bond	\$1,200,205,000	\$1,190,900,000	\$1,156,890,000	\$43,315,000
SHOPP	\$299,795,000	\$299,795,000	\$299,795,000	\$0
NCTCC Total	\$640,000,000	\$637,982,000	\$637,982,000	\$2,018,000
Bond	\$449,795,000	\$447,786,000	\$447,786,000	\$2,009,000
SHOPP	\$190,205,000	\$190,196,000	\$190,196,000	\$9,000
SDBR - Bond	\$250,000,000	\$249,061,960	\$249,061,960	\$938,040
OTHER - Bond	\$60,000,000	\$59,450,000	\$59,450,000	\$550,000
TOTAL	\$2,450,000,000	\$2,437,188,960	\$2,403,178,960	\$46,821,040

Trade Corridors Improvement Fund Delivery Report
Schedule and Cost
Allocated Projects

Behind Schedule
Awarded / Begin Construction
Allocated but Not Awarded

☑ No Known Scope, Budget, or Schedule Impact
☒ Known Scope, Budget, or Schedule Impact
◆ Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	ALLOCATION DATE	AWARD DATE	BEGIN CONSTR	APPROVED END CONSTR	CURRENT PHASE (% COMPLETE)	APPROVED END CLOSEOUT	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRO COST (PAED) (x 1,000)	DESIGN COST (PSE) (x 1,000)	RIGHT OF WAY COST (X1,000)	CONSTR COST (X1,000)	TCIF EXPENDITURES (X1,000)	CONSTR EXPENDITURES (X1,000)	SCOPE	BUDGET	SCHEDULE
3.3	4	ALA	Port of Oakland/City of Oakland		Outer Harbor Intermodal Terminals (OHIT) [Segment 3 - City Site Prep Work and Backbone Infrastructure 3]	05/07/13	10/14/13		10/15/18	Const 100% Design-Build	04/16/19	\$247,241	\$176,341	\$4,500	\$25,900	\$0	\$216,841	\$176,341	\$235,113	☑	☒	◆
3.4	4	ALA	Port of Oakland/City of Oakland		Outer Harbor Intermodal Terminals (OHIT) [Segment 4 - Recycling Facilities]	N/A			07/31/18	Const 1%	12/31/18	\$46,600	\$0	\$0	\$600	\$0	\$46,000	\$0	\$46,000	☑	☑	☒
3.5	4	ALA	Port of Oakland/City of Oakland		Outer Harbor Intermodal Terminals (OHIT) [Segment 5 - City Trade and Logistics Facilities]	N/A			12/31/19	Const 50%	06/30/20	\$99,400	\$0	\$0	\$3,500	\$0	\$95,900	\$0	\$62,356	☑	◆	◆
4	4	ALA	Metropolitan Transportation Commission	880	I-880 Reconstruction, 29th & 23rd Avenues, Oakland [SHOPP/TCIF]	08/06/13	04/30/14		07/31/17	Const 94%	08/31/18	\$97,912	\$73,000	\$4,200	\$7,387	\$6,325	\$80,000	\$0	\$64,913	☑	☑	☒
11	10	SJ	Port of Stockton / Contra Costa County		San Francisco Bay to Stockton Ship Channel Deepening Project	05/23/12	06/29/12		11/30/13	Const 99%	06/30/14	\$15,000	\$7,200	\$100	\$500	\$0	\$14,400	\$5,476	\$5,476	☑	☑	☒
15.01	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Phase I - Archaeological Services]	10/26/11	08/22/11		09/30/17	Const 95%	10/31/18	\$4,000	\$4,000	\$0	\$0	\$0	\$4,000	\$0	\$0	☑	☑	☒
15.02	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Phase II - Trench and Fiber Optic relocation]	10/26/11	07/23/12		09/30/17	Const 95%	10/31/18	\$302,758	\$233,778	\$0	\$34,021	\$33,034	\$235,703	\$207,902	\$336,647	☑	☑	☒
15.12	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Motebello Corridor - Match]	N/A		11/30/19	11/30/22	Const 0%	05/31/23	\$142,000	\$0	\$0	\$8,738	\$28,771	\$40,872	\$0	\$0	☑	☑	☑
23	7	LA	Port of Long Beach	710	Gerald Desmond Bridge Replacement [Design-Build] [SHOPP/TCIF]	06/22/11	10/01/12	Design-Build	06/27/16	Const 88%	09/26/16	\$1,336,061	\$299,795	\$11,862	\$38,239	\$324,700	\$961,260	\$1,062	\$834,318	☑	☒	☒
68.2	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Segment 2 - SR 11 and Commercial Vehicle Enforcement Facility]	N/A		10/30/13	06/30/16	Des 45% Const 0%	10/30/18	\$179,647	\$0	\$0	\$26,411	\$46,700	\$106,536	\$0	\$0	☑	☑	☒
68.2A	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Segment 2A - SR 11 - Construct 4-lane highway project]	12/05/18		07/30/18	07/20/20	Const 0%	07/30/21	\$60,453	\$7,825	\$0	\$0	\$0	\$60,453	\$0	\$0	☑	☑	☑
68.3	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Segment 3 - East Otay Mesa Land POE]	N/A		09/30/13	03/31/16	Des 40% Const 0%	04/30/18	\$325,983	\$0	\$0	\$10,000	\$30,983	\$285,000	\$0	\$0	☑	☑	☒
91	7	VEN	Ventura County Transportation Commission	101	Route 101 Improvements	06/11/13	11/21/13		08/10/15	Const 99%	12/08/15	\$46,525	\$10,346	\$1,600	\$5,197	\$500	\$39,228	\$8,694	\$38,350	☑	☑	☒
92.3	3	YOL	Port of West Sacramento		West Sacramento/Port of West Sacramento Rail Plan [Phase 3 - Washington Overpass]	N/A		06/01/13	07/01/13	Const 0%	12/01/13	\$1,540	\$0	\$0	\$0	\$0	\$1,540	\$0	\$0	☑	☑	☒
92.4	3	YOL	Port of West Sacramento		West Sacramento/Port of West Sacramento Rail Plan [Phase 4 - Loop Track]	N/A		01/15/14	08/15/14	Const 0%	12/01/14	\$1,124	\$0	\$3	\$100	\$5	\$1,016	\$0	\$0	☑	☑	☒
96	7	LA	Alameda Corridor East Construction Authority		ACE Fairway Drive Grade Separation	06/25/14	10/27/14		06/30/18	Const 50%	12/31/18	\$142,213	\$71,000	\$300	\$8,456	\$38,655	\$94,802	\$31,377	\$42,664	☑	☑	☒
105	5	MON	City of Salinas	101	Sanborn Rd/US 101 Interchange Improvements & Elvee Drive Extension	01/22/15	07/07/15		07/28/15	Const 80%	07/26/16	\$4,300	\$1,700	\$0	\$0	\$0	\$4,300	\$1,700	\$4,341	☑	☑	☑
110	8	SBD	Southern California Regional Rail Authority		Hellman Avenue Crossing Improvements	06/30/16	11/02/16		12/31/16	Const 90%	12/31/17	\$3,580	\$1,790	\$0	\$200	\$0	\$3,380	\$1,432	\$1,882	☑	☑	☒
111	7	LA	Southern California Regional Rail Authority		Citrus Avenue Crossing Improvements	06/30/16	12/09/16		04/30/18	Const 96%	04/30/19	\$3,485	\$1,455	\$250	\$325	\$0	\$2,910	\$1,351	\$2,723	☑	☑	☒
112	7	LA	Southern California Regional Rail Authority		Ramona Boulevard Crossing Improvements	06/30/16	12/09/16		04/30/18	Const 92%	4/30/19	\$3,485	\$1,455	\$250	\$325	\$0	\$2,910	\$1,319	\$2,663	☑	☑	☒
113	7	LA	Southern California Regional Rail Authority		Control Point Soledad Speed Increase Project	06/30/16	11/18/16		04/30/18	Const 95%	04/30/19	\$6,648	\$2,708	\$616	\$616	\$0	\$5,416	\$2,578	\$5,156	☑	☑	☒
114	7	LA	Alameda Corridor East Construction Authority		Fullerton Road Grade Separation Project	12/09/15	03/28/16		9/30/2019	Const 28%	03/30/20	\$145,184	\$35,060	\$0	\$11,107	\$32,123	\$101,954	\$7,651	\$23,676	☑	☑	☑
118	11	SD	San Diego Association of Governments		San Elijo Lagoon Double Track	06/30/16	02/01/17		09/16/18	Const 94%	09/17/23	\$70,254	\$4,343	\$1,378	\$7,669	\$1,585	\$59,622	\$2,110	\$48,058	☑	☑	☒
119	10	SJ	Port of Stockton		Navy Drive Widening	06/30/16	07/11/17		10/01/17	Const 90%	06/01/18	\$6,813	\$2,000	\$200	\$650	\$0	\$5,963	\$250	\$500	☑	☑	☒
120	8	SBD	SBCAG		Monte Vista Ave Grade Separation	08/17/16	07/12/17		05/01/19	Const 46%	03/05/20	\$24,138	\$1,019	\$0	\$0	\$0	\$24,138	\$383	\$9,498	☑	☑	☑
121	7	LA	Port of Long Beach		Middle Harbor Terminal Redevelopment Project Phase 2	06/28/17	11/21/17		09/30/20	Const 74%	11/30/20	\$156,355	\$15,436	\$0	\$0	\$0	\$156,355	\$11,437	\$0	☑	☑	☑
122	12	ORA	Orange County Transportation Authority		I-405 HOV Lane [Design-Build]	10/19/16	01/13/17		08/31/26	Const 24%	08/31/27	\$1,506,136	\$7,771	\$84,622	\$269,052	\$298,651	\$853,771	\$0	\$283,580	☑	☑	☑
124	4	SON	Northern California Trade Corridors Coalition/Sonoma County Transportation Authority		US-101 Marin Sonoma Narrows HOV Lane Project Phase 2	10/18/17	04/09/18		12/31/19	Const 56%	12/30/20	\$37,662	\$3,000	\$0	\$2,642	\$20	\$35,000	\$0	\$0	☑	☑	☑

**Trade Corridors Improvement Fund Delivery Report
Schedule and Cost
Allocated Projects**

Behind Schedule
 Awarded / Begin Construction
 Allocated but Not Awarded

✔ No Known Scope, Budget, or Schedule Impact
✘ Known Scope, Budget, or Schedule Impact
◆ Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	ALLOCATION DATE	AWARD DATE	BEGIN CONSTR	APPROVED END CONSTR	CURRENT PHASE (% COMPLETE)	APPROVED END CLOSEOUT	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRO COST (PAED) (x 1,000)	DESIGN COST (PSE) (x 1,000)	RIGHT OF WAY COST (X1,000)	CONSTR COST (X1,000)	TCIF EXPENDITURES (X1,000)	CONSTR EXPENDITURES (X1,000)	SCOPE	BUDGET	SCHEDULE				
125	7	LA	Alameda Corridor East Construction Authority		Durfee Avenue Grade Separation Project	06/27/18	12/31/18	10/31/18	07/31/21	Const 0%	07/31/21	\$91,143	\$2,620	\$0	\$9,046	\$32,624	\$49,473			✔	✔	✘				
126	3	PLA	Northern California Trade Corridors Coalition/Placer County Transportation Planning Agency		I-80/SR-65 Interchange Phase 1 - Third Lane Project	08/16/17	02/14/18		11/01/20	Const 77%	12/02/23	\$11,900	\$3,600	\$0	\$0	\$0	\$11,900			✔	✔	✔				
127	3	SAC	Northern California Trade Corridors Coalition/Sacramento Area Council of Governments		SR99 Auxiliary Lanes Project	01/31/18	05/10/18		12/01/19	Const 56%	12/01/23	\$7,095	\$900	\$170	\$600	\$25	\$6,300			✔	✔	✔				
128	8	SBD	San Bernardino Associated Governments	10	I-10 Corridor Contract 1 Project	06/27/18	08/16/18		02/01/24	Const 6%	02/02/27	\$809,618	\$4,973	\$6,903	\$30,325	\$47,811	\$724,579			✔	✔	✔				
129	7	LA	Port of Los Angeles		Everport Terminal Berth Efficiency and Emission Reduction Project	03/13/19		4/2/2019	04/02/21	Const 0%	04/30/22	\$26,846	\$5,430	\$4,270	\$1,189	\$0	\$15,387			✔	✔	✔				
												\$ 5,963,099	\$ 978,545													\$ 4,941,895

**Trade Corridors Improvement Fund Delivery Report
Schedule and Cost
Unallocated Projects**

Phase Complete
Behind Schedule

☑ No Known Scope, Budget, or Schedule Impact
☒ Known Scope, Budget, or Schedule Impact
◆ Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	DIVISION	END ENVIRO	END DESIGN	END RIGHT OF WAY	BEGIN CONSTR	APPROVED END CONSTR	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (x1,000)	TCIF COST (x1,000)	ENVIRO COST (PAED) (x1,000)	DESIGN COST (PSE) (x1,000)	RIGHT OF WAY COST (x1,000)	CONSTR COST (x1,000)	SCOPE	BUDGET	SCHEDULE			
117	8	RIV	Riverside County		ACE: Avenue 66/UP Railroad Grade Separation Bypass	DLA	7/29/2017	12/29/2017	7/29/2018	7/30/2019	7/29/2021	Env 100% Des 65% RW 50% Const 0%	\$39,080	\$5,709	\$2,530	\$2,350	\$2,500	\$31,700	☑	☑	☑			
130	8	SBD	San Bernardino Associated Governments		State Route 60 Archibald Avenue Interchange Improvement Project	DPM	3/8/2018	5/31/2019	5/31/2019	10/28/2019	03/01/21	Env 100% Des 40% RW 40% Const 0%	\$17,216	\$1,310	\$867	\$1,098	\$1,458	\$13,793	☑	☑	☑			
131	12	ORA	Orange County Transportation Authority		I-5 Improvement Project, from SR 73 to Oso Parkway (Segment 1)	DPM	5/6/2014	3/1/2019	2/1/2019	10/1/2019	01/01/24	Env 100% Des 55% RW 55% Const 0%	\$179,768	\$26,991	\$1,989	\$10,349	\$34,141	\$133,289	☑	☑	☑			
													\$ 236,064	\$ 34,010										