

ESTIMATED TIMED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

www.catc.ca.gov

June 26-27, 2019

Sacramento, California

Tuesday, June 25, 2019

5:30 PM **WTS Reception for Jim Earp
Mulvaney's B&L
1215 19th Street
Sacramento, CA 95811**

7:00 PM **Commission Dinner
Mulvaney's B&L
1215 19th Street
Sacramento, CA 95814**

Wednesday, June 26, 2019

1:00 PM **Commission Meeting
Lincoln Plaza
Auditorium
400 P Street
Sacramento, CA 95814**

5:30 PM **SACOG Reception
Urban Roots Brewery & Smokehouse
1322 V Street
Sacramento, CA 95818**

7:00 PM **Commission Dinner
Biba's
2801 Capitol Avenue
Sacramento, CA 95816**

Thursday, June 27, 2019

9:00 AM **Commission Meeting
Lincoln Plaza
Auditorium
400 P Street
Sacramento, CA 95814**

To view the live webcast of this meeting, please visit: <http://ctc.dot.ca.gov/webcast>

**NEXT REGULARLY SCHEDULED CTC MEETING (Subject to Change):
CTC Meeting – August 14-15, 2019 in San Jose, CA**

NOTICE: Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS which may not be heard prior to the time scheduled but may be heard at, or any time after the time scheduled. The Commission may adjourn earlier than estimated on either day.

Unless otherwise noticed in the specified book item, a copy of this meeting notice, agenda, and related book items will be posted 10 calendar days prior to the meeting on the California Transportation Commission (Commission) Website: www.ctc.ca.gov. Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Doug Remedios at (916) 654-4245. Requests for special accommodations or interpretation services should be made as soon as possible but no later than at least five working days prior to the scheduled meeting.

Persons attending the meeting who wish to address the Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and provide it to the Commission Clerk prior to the discussion of the item. If you would like to present any written materials, including handouts, photos, and maps to the Commission at the meeting, please provide a minimum of 25 copies labeled with the agenda item number no later than 30 minutes prior to the start of the meeting. Video clips and other electronic media cannot be accommodated. Speakers cannot use their own computer or projection equipment for displaying presentation material.

Improper comments and disorderly conduct are not permitted. In the event that the meeting conducted by the Commission is willfully interrupted or disrupted by a person or by a group so as to render the orderly conduct of the meeting infeasible, the Chair may order the removal of those individuals who are willfully disrupting the meeting.

*"A" denotes an "Action" item; "I" denotes an "Information" item; "C" denotes a "Commission" item; "D" denotes a "Department" item; "F" denotes a "U.S. Department of Transportation" item; "R" denotes a Regional or other Agency item; and "T" denotes a California State Transportation Agency (CalSTA) item.

GENERAL BUSINESS

Tab	Item Description	Ref#	Presenter	Type*	Agency*
1	Roll Call	1.1	Fran Inman	I	C
2	Welcome to the Region	1.12	James Corless	I	R
3	Approval of Minutes for May 15-16, 2019	1.2	Fran Inman	A	C
4	Approval of Minutes for May 16, 2019 Joint California Transportation Commission and California Air Resources Board Public Workshop on Potential Impacts of Federal Vehicle Standards Rollback	1.13	Fran Inman	A	C
5	Commissioner Meetings for Compensation	1.5	Fran Inman	A	C

REPORTS

Tab	Item Description	Ref#	Presenter	Type*	Agency*
6	Commission Executive Director - 2020 Meeting Schedule	1.3	Susan Bransen	A	C
7	Commissioner Reports	1.4	Fran Inman	A	C
8	CalSTA Secretary and/or Undersecretary	1.6	Elissa Konove	I	T
9	Caltrans Director and/or Deputy Director	1.7	Laurie Berman	I	D
10	FHWA California Division Administrator	1.11	Vincent Mammano	I	F
11	Regional Agencies Moderator	1.8	Luke McNeel-Caird	I	R
12	Rural Counties Task Force Chair	1.9	Maura Twomey	I	R
13	Self-Help Counties Coalition Executive Director	1.10	Keith Dunn	I	R

POLICY MATTERS

Tab	Item Description	Ref#	Presenter	Type*	Agency*
14	Innovations in Transportation Veloz Electric Vehicle Collaborative	4.3	Garth Hopkins Josh Boone	I	C
15	State and Federal Legislative Matters	4.1	Paul Golaszewski	A	C
16	Stakeholder Listening Sessions	4.4	Jofil Borja	I	C
17	Budget and Allocation Capacity	4.2	Paul Golaszewski Clark Paulsen	I	D
18	Draft 2020 STIP and Aeronautics Account Fund Estimates	4.23	Paul Golaszewski Clark Paulsen	I	D
19	2020 Draft STIP Guidelines	4.28	Teresa Favila	I	C
20	Approval of the Aeronautics Capital Improvement Plan	4.24	Elika Changizi Amy Choi	A	D
21	Adoption of the FY 2019-20 Road Maintenance and Rehabilitation Account Local Streets and Roads Funding Initial Report of Eligible Cities and Counties, Resolution G-19-24	4.29	Alicia Sequeira Smith	A	C
22 3:00PM	Hearing on the State Highway Operation and Protection Program Guidelines	4.6	Teri Anderson	I	C
23	Revisions to the Proposition 1B Local Bridge Seismic Retrofit Account Guidelines	4.7	Chris Traina	I	C
24	Submittal of the Revised Proposition 1B Local Bridge Seismic Retrofit Account Guidelines to the Legislature	4.30	Chris Traina	A	C
25	Proposed Federal Safer Affordable Fuel-Efficient Vehicles Rule	4.15	Garth Hopkins Tanisha Taylor	A	C

INFORMATION CALENDAR

Tab	Item Description	Ref#	Presenter	Type*	Agency*
26	Informational Reports on Allocations Under Delegated Authority -- Emergency G-11 Allocations (2.5f.(1)): 78,630,000 for 22 projects. -- SHOPP Safety Sub-Allocations (2.5f.(3)): \$11,049,000 for six projects. -- Minor G-05-16 Allocations (2.5f.(4)): \$5,560,000 for six projects.	2.5f.		I	D

Monthly Reports on the Status of Contract Award for:

Tab	Item Description	Ref#	Presenter	Type*	Agency*
27	State Highway Projects, per Resolution G-06-08	3.2a.		I	D
28	Local Assistance STIP Projects, per Resolution G-13-07	3.2b.		I	D
29	Local Assistance ATP Projects, per Resolution G-15-04	3.2c.		I	D
30	Pre-Construction SHOPP Support Allocations, per Resolution G-06-08	3.3		I	D

Quarterly Reports – Third Quarter – FY 2018-19

Tab	Item Description	Ref#	Presenter	Type*	Agency*
31	Caltrans Finance Report	3.5		I	D
32	Proposition 1A – Quarterly Report High-Speed Passenger Train Bond Program 3 rd Quarter – FY 2018-19	3.6		I	D
33	Caltrans Rail Operations Report	3.7		I	D

Other Reports

Tab	Item Description	Ref#	Presenter	Type*	Agency*
34	Monthly Report on Local and Regional Agency Notices of Intent to Expend Funds on Programmed STIP Projects Prior to Commission Allocation per SB 184	3.4		I	C
35	Final Right of Way Expenditure Report for STIP Projects at Construction Contract Acceptance	3.12		I	D
36	Second Quarter - Balance Report on AB 1012 “Use It or Lose It” Provision for Federal Fiscal Year 2017 Unobligated RSTP and CMAQ Funds	3.13		I	D

BEGIN CONSENT CALENDAR

Tab	Item Description	Ref#	Presenter	Type*	Agency*
37	<u>Amendment for Approval</u> The Department and Los Angeles County Metropolitan Transportation Authority propose to delay construction by one year, from FY 19-20 to FY 20-21, for the Bus Acquisition 1 - 305 Standard Buses project in Los Angeles County. (PPNO 5430) STIP Amendment 18S-17	2.1a.(2)		A	D
38	<u>Amendment for Approval</u> Lake County and the Lake County/City Area Planning Council propose to amend the South Main Street Widening and Bike Lanes Project in Lake County, to delay construction from FY 19-20 to 20-21. (PPNO 3032R) STIP Amendment 18S-18	2.1a.(3)		A	D
39	<u>Amendment for Approval</u> The Sacramento County and the Sacramento Area Council of Governments (SACOG) propose to amend the Power Inn Road Improvement Project	2.1a.(4)		A	D

Tab	Item Description	Ref#	Presenter	Type*	Agency*
	(PPNO 1684/1799) in Sacramento County, to delay construction from FY 19-20 to 21-22. STIP Amendment 18S-19				
40	<p><u>Approval of Projects for Future Consideration of Funding</u></p> <p>03-Gle-162, PM 76.3/78.6 Butte City Bridge Project Replace existing bridge on State Route 162 in Glenn County. (MND) (PPNO 2633) (SHOPP) Resolution E-19-49</p> <p>03-Pla-49, PM 1.8/2.4 State Route 49 Auburn Safety Improvement (Roundabout) Project Construct a roundabout on State Route 49 at Borland Avenue/Lincoln Way in the city of Auburn in Placer County. (ND) (PPNO 4785) (SHOPP) Resolution E-19-50</p> <p>03-Sac-99, PM 7.1/9.4 Cosumnes River Bridge Replacement Project Replace an existing bridge on State Route 99 in Sacramento County. (ND) (PPNO 6912) (SHOPP) Resolution E-19-51</p> <p>04-Ala-680, PM M12.4/R21.9 Interstate 680 Roadway Rehabilitation Project Construct roadway improvements on a portion of Interstate 680 in Alameda County. (ND) (PPNO 0481P) (SHOPP) Resolution E-19-52</p> <p>06-Ker-5, PM 5.6/8.8 Grapevine Channel Repair Project Perform maintenance on existing drainage channel on Interstate 5 in Kern County. (MND) (PPNO 6749) (SHOPP) Resolution E-19-53 <i>(Related Item under Ref. 2.5b.(1).)</i></p> <p>06-Ker-5, PM 7.5/9.0 Grapevine Culvert Repair Project Perform maintenance on existing culvert on Interstate 5 in Kern County. (MND) (PPNO 6884) (SHOPP) Resolution E-19-54</p> <p>08-Riv-86, PM R19.2/R21.6 State Route 86/Avenue 50 New Interchange Project Construct a new interchange on State Route 86 at Avenue 50 in the city of Coachella in Riverside County. (MND) (EA 0C970) (Local, Federal) Resolution E-19-55</p> <p>08-SBd-38, PM 47.5/59.4 State Route 38 Reline or Replace Culverts Project Replace or repair existing culverts on a portion of State Route 38 in San Bernardino County. (ND) (PPNO 0205C) (SHOPP) Resolution E-19-56</p> <p>08-SBd-62, PM 124.0/142.0 State Route 62 Embankment Restoration Project Restore storm eroded embankments on a portion of State Route 62 in San Bernardino County.</p>	2.2c.(1)		A	D

Tab	Item Description	Ref#	Presenter	Type*	Agency*
	(ND) (PPNO 3005P) (SHOPP) Resolution E-19-57 12-Ora-57, PM 11.5/12.5 State Route 57 Northbound Improvement Project Construct roadway improvements on a portion of State Route 57 in Orange County. (MND) (EA 0M970) (Local) Resolution E-19-58				
41	<u>Approval of Project for Future Consideration of Funding</u> 01 – Humboldt County Van Wycke Bicycle and Pedestrian Connectivity Project Construct pedestrian and bicycle improvements. (MND) (PPNO 2442a) (ATP) Resolution E-19-59 <i>(Related Item under Ref. 2.5w.(1).)</i>	2.2c.(2)		A	C
42	<u>Approval of Project for Future Consideration of Funding</u> 04 – Marin County Central Marin Regional Pathways Gap Closure Project Construct pedestrian and bicycle improvements. (MND) (PPNO 2326) (ATP) Resolution E-19-60 <i>(Related Item under Ref. 2.5w.(1).)</i>	2.2c.(3)		A	C
43	<u>Approval of Project for Future Consideration of Funding</u> 04 – Napa County Catacoula Multi-Use Trail Construction Project Construct multi-use trail improvements. (MND)(ATP) Resolution E-19-61	2.2c.(4)		A	C
44	<u>Approval of Project for Future Consideration of Funding</u> 05 – Santa Cruz County Great Meadow Bike Preservation and Safety Improvements Phase 2 Project Reconstruct and widen a bike path and other improvements. (MND) (PPNO 2993A) (ATP) Resolution E-19-62 <i>(Related Item under Ref. 2.5w.(2).)</i>	2.2c.(5)		A	C
45	<u>Approval of Project for Future Consideration of Funding</u> 07 – Los Angeles County City of Palmdale Civic Center Complete Streets Project Construct bulb-out crossings, bike lanes, and other improvements. (MND) (PPNO 07-5423) (ATP) Resolution E-19-63	2.2c.(6)		A	C
46	<u>Approval of Project for Future Consideration of Funding</u> 09 – Inyo County Spruce, Hanby, and Yaney Sidewalks Project Construct bike lanes, street widening, and other improvements. (MND) (PPNO 0671) (ATP) Resolution E-19-64 <i>(Related Item under Ref. 2.5w.(1).)</i>	2.2c.(7)		A	C
47	<u>Approval of Project for Future Consideration of Funding</u> 11 – San Diego County Otay Truck Route Phase 4A Project Construct a one-way access road and other improvements. (MND) (PPNO 11-1334) (TCEP) Resolution E-19-65 <i>(Related Item under Ref. 2.5s.(10).)</i>	2.2c.(8)		A	C
48	<u>One Temporary Route Adoption as a Conventional Highway</u> 10-Sta-132-PM T11.4/T11.9	2.3a.		A	D

Tab	Item Description	Ref#	Presenter	Type*	Agency*
	Temporary Route Adoption from State Route 132/North Dakota Avenue intersection to North Dakota Avenue/State Route 132 intersection in County of Stanislaus. Resolution HRA 19-01				
49	<u>One New Public Road Connection</u> 10-Sta-132-PM R14.4 New Public Road Connection to State Route 132 at Needham Street and Kansas Avenue Extension in the City of Modesto. Resolution S-763	2.3b.		A	D
50	<u>Two Relinquishment Resolutions</u> 04-CC-4-PM 25.0 Right of way along State Route 4 at Century Boulevard, in the city of Antioch. Resolution R-4027 11-SD-76-PM 2.6 Right of way along State Route 76 at Foussat Road, in the city of Oceanside. Resolution R-4028	2.3c.		A	D
51	20 Resolutions of Necessity Resolutions C-21735 through C-21747 and Resolutions C-21749 through C-21755	2.4b.		A	D
52	Director's Deeds Items 1 through 15 Excess Lands - Return to State: \$15,655,600 Return to Others: \$0	2.4d.(1)		A	D
53	<u>Allocation Amendment – STIP Project</u> Request to amend Resolution FP-18-23, originally approved October 2018, to correct the, Budget Item Number, Fund Type, Program Code, and Advantage ID, per STIP Guidelines. (PPNO 0072). There is no change to the allocation amount. Resolution FP-18-75,Amending FP-18-23	2.5c.(6)		A	D
54	<u>Allocation Amendment – STIP Project</u> Request to amend Resolution FP-18-68, approved in May 2019, for the Silicon Valley Express Lanes Program – Phase 4 Electronic Tolling System Project (PPNO 2015G) to change the funding split from state/federal funds to state-only funds. There is no change to the allocation amount. Resolution FP-18-92, Amending Resolution FP-18-68	2.5c.(8)		A	D
55	<u>Allocation Amendments – Proposition 1B State Route 99</u> Request for the adjustment of 11 Proposition 1B State Administered State Route 99 Corridor Bond program projects, in various counties, on the State Highway System.	2.5g.(2a)- 2.5g.(2k)		A	D

CTC MEETING

ESTIMATED TIMED AGENDA

June 26-27, 2019

56	<p><u>Allocation Amendments- Proposition 1B TCIF Projects</u> Request to deallocate a combined total of \$1,198,000 from the following projects, due to savings at project close out:</p> <ul style="list-style-type: none"> • \$770,000 from TCIF Project 68.1 – State Route 11/State Route 905 Freeway to Freeway Connector Project in San Diego County. (PPNO 11-0999A) 2.5g.(5b) <p>Resolution TCIF-AA-1819-18, Amending Resolution TCIF-AA-1718-01</p> <ul style="list-style-type: none"> • \$428,000 from TCIF Project 41 – Tustin Avenue/Rose Drive Overcrossing Project in Orange County. (PPNO 12-TC41) 2.5g.(5c) <p>Resolution TCIF-AA-1819-19, Amending Resolution TCIF-AA-1819-10</p>	2.5g.(5b)- 2.5g.(5c)		A	D
57	<p><u>Allocation Amendments - TCIF/FASTLANE Project</u> Request to amend Resolution TCIF-A-1819-01 and Resolution FP-18-41 to increase the approved amount for the Federal Discretionary (FASTLANE) Grant program funding by \$2,000, from \$49,278,000 to \$49,280,000; thereby increasing the overall allocation from \$60,453,000 to \$60,455,000. There is no change to the Prop 1B or Border Infrastructure Program programming amounts.</p> <p>Resolution TCIF-AA-1819-20, Amending Resolution TCIF-A-1819-01 Resolution FP-18-76, Amending Resolution FP-18-41</p>	2.5g.(5d)		A	D
58	<p><u>Allocation Amendments – Local Partnership Program</u> Request to amend Resolution LPP-A-1718-09, approved in June 2018, to reduce the LPP allocation by \$52,000, from \$200,000 to \$148,000, for the City of Point Arena – Port Road Rehabilitation & Overlay Project, to reflect contract award savings. (PPNO 0072)</p> <p>Resolution LPP-A-1819-26, Amending LPP-A-1718-09 <i>(Related Items under Ref. 4.16 and 4.17)</i></p>	2.5s.(8)		A	D
59	<p><u>Amendment – ATP Project</u> Request to amend Resolution FATP-1718-13, approved in March 2018, to revise the PPNO from 6921 to 7012, for the PS&E Phase of the Woodville Sidewalk Improvements along Road 168 project, in Tulare County. There is no change to the original allocation.</p> <p>Resolution FATP-1819-17 Amending Resolution FATP-1718-13</p>	2.5w.(4)		A	D
60	<p><u>Amendment – ATP Project</u> Request to amend Resolution FATP-1819-06, approved in December 2018, to revise the PPNO from 6921 to 7012, for the Construction Phase of the Woodville Sidewalk Improvements along Road 168 project, in Tulare County. There is no change to the original allocation.</p> <p>Resolution FATP-1819-18 Amending Resolution FATP-1819-06</p>	2.5w.(5)		A	D

CTC MEETING

ESTIMATED TIMED AGENDA

June 26-27, 2019

61	<p><u>Allocation Amendment – TIRCP Program</u> Request to amend Resolution TIRCP-1617-01, to reduce the original allocation by \$68,000 in identified savings from the Ticketing project under the OC Streetcar and OCTA System-Wide Mobile Ticketing Project (Project ID 0017000444) in Orange County. Resolution TIRCP-1819-12 Amending Resolution TIRCP-1617-01 <i>(Related Item under Ref. 2.6g.(4).)</i></p>	2.6g.(3)		A	D
62	<p><u>Allocation Amendments– TIRCP Program</u> Request to amend resolution TIRCP-1718-03, to allocate an additional \$68,000 in identified savings from the ticketing project (Project ID 0017000444) to the Capital project of the OC Streetcar and OCTA System-Wide Mobile Ticketing Project (Project ID 0018000237) in Orange County. Resolution TIRCP-1819-13, Amending Resolution TIRCP-1718-03 <i>(Related Item under Ref. 2.6g.(3).)</i></p>	2.6g.(4)		A	D
63	<p>Technical correction – Adoption of the 2019 Active Transportation Program Statewide and Small Urban & Rural Components Request to revise the resolution number of Resolution G-19-01, approved at the January 2019 meeting due to an error in the resolution assignment. The resolution should be G-19-31.</p>	2.9a.		A	C
64	<p>Technical correction – Adoption of the 2019 Active Transportation Program Metropolitan Planning Organization Component – 10 of 10 Large MPOs Request to revise the resolution number of G-19-12, approved at the May 2019 meeting due to an error in the resolution assignment. The resolution should be G-19-32.</p>	2.9b.		A	C
65	<p>Technical correction – Adoption of the 2017 Active Transportation Program Augmentation Metropolitan Planning Organization Component (7 of 10 MPO's) Request to move \$1,564,000 in Construction funds programmed in Fiscal Year 2018-19 to Fiscal Year 2019-20 for the City of Oakland's Oakland SRTS: Crossing to Safety Project to accurately reflect the funding for the project.</p>	2.9c.		A	C
66	<p>Technical Correction to the 2018 Local Partnership Competitive Program Resolution LPP-P-1819-08, Amending Resolution LPP-P-1819-04</p>	4.18		A	C
67	<p><u>ATP – Amendment for Approval</u> 2017 Active Transportation Program project amendment for the City of Stockton's Closing Gaps to Schools Project for a funding distribution change. (PPNO 3264) Resolution G-19-29, Amending G-17-12</p>	4.20		A	D
68	<p><u>ATP – Amendment for Approval</u> 2017 Active Transportation Program project amendment for the Contra Costa County - Fred Jackson Way First Mile and Last Mile Connection Project for a funding distribution change. (PPNO 2309) Resolution G-19-30, Amending G-17-04</p>	4.21		A	D

END OF CONSENT CALENDAR

Environmental Matters

Tab	Item Description	Ref#	Presenter	Type*	Agency*
69	<u>Approval of Project for Future Consideration of Funding</u> 08 – Riverside County Mid County Parkway Project Construct the Mid County Parkway transportation corridor. (FEIR) (LPP) Resolution E-19-66	2.2c.(9)	Jose Oseguera	A	C
70	<u>Approval of Project for Future Consideration of Funding</u> 04 – San Francisco County Natural Resources Trail Safety Program Project Construct safety improvements on multi-use trails. (FEIR) (ATP) Resolution E-19-67	2.2c.(10)	Jose Oseguera	A	C
71	<u>Approval of Project for Future Consideration of Funding</u> 07 – Los Angeles County Pier G/J Double Track Project Construct double track access and other pier improvements. (FEIR) (PPNO T0007) (TCEP) Resolution E-19-68 <i>(Related Item under Ref. 2.5s.(10).)</i>	2.2c.(11)	Jose Oseguera	A	C
72	<u>Approval of Project for Future Consideration of Funding</u> 03 – Yuba -70, PM 16.2/25.8 Construct roadway and safety improvements on a portion of State Route 70 in Yuba County. (FEIR) (PPNO 9819) (SHOPP) Resolution E-19-69 <i>(Related Item under Ref. 2.5b.(3).)</i>	2.2c.(12)	Jose Oseguera Phil Stolarski	A	D

Right of Way

Tab	Item Description	Ref#	Presenter	Type*	Agency*
73	Director’s Deed – Los Angeles County (Roberti Regulation) Excess Lands - Return to State: \$305,813 Return to Others: \$0	2.4d.(2)	Teri Anderson Jennifer S. Lowden	A	D
74	Request to Approve a Lease Agreement for the North Coast Railroad Authority – Annie & Mary Rail-Trail Resolution G-19-23	4.25	Teri Anderson Ronald Sheppard	A	D
75	<u>Airspace Lease</u> Request to Directly Negotiate with 1911 San Diego, L.L.C.	2.4c.(1)	Chris Traina Jennifer S. Lowden	A	D
76	<u>Airspace Lease</u> Request to Approve Terms, Conditions, and Execution of Airspace Lease with the City of Oakland	2.4c.(2)	Chris Traina Jennifer S. Lowden	A	D

Quarterly Reports

Tab	Item Description	Ref#	Presenter	Type*	Agency*
77	Quarterly Report - Senate Bill 1 Program – Third Quarter	3.11	Dawn Cheser Nabeelah Abi-Rached	I	D
78	Quarterly Report - Active Transportation Program – Third Quarter	3.8	Laurie Waters Gary Gutierrez	I	D
79	Quarterly Report - Project Delivery – Third Quarter	3.14	Chris Traina Michael Keever	I	D

Allocations and Supplemental Funds Requests**Projects with Costs that Exceed the Programmed Amount by More Than 20 Percent**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
80	Request for an allocation of \$2,563,000 (34 percent increase) in Construction Capital and \$913,000 (40 percent increase) in Support for the STIP Mitigation Highway Planting Project on U.S. Highway 101 in Santa Barbara County. (PPNO 0482Y) Resolution FP-18-77	2.5d.(1)	Chris Traina Tim Gubbins	A	D
81	Request for an allocation of \$8,465,000 (63 percent increase) in Construction Capital and \$3,037,000 (60 percent increase) in Support for the SHOPP Safety Signs and Lighting Project on State Route 1 in Los Angeles County. (PPNO 4903) Resolution FP-18-78	2.5d.(2)	Chris Traina John Bulinski	A	D
82	Request for an allocation of \$8,800,000 (83 percent increase) in Construction Capital and \$3,074,000 (105 percent increase) in Support for the SHOPP Drainage Improvement Project at Interstates 5, 405, 710, and U.S. Highway 101 in Los Angeles County. (PPNO 4910) Resolution FP-18-79	2.5d.(3)	Chris Traina John Bulinski	A	D

Capital Outlay Support (COS) Supplemental Fund Allocation

Tab	Item Description	Ref#	Presenter	Type*	Agency*
83	Request for an additional \$1,234,000 (717 percent increase) in Capital Outlay Support Costs, for the SHOPP Bridge Rail Replacement Project on State Routes 20, 29, and 175 in Lake County. (PPNO 3130) Resolution FA-18-46	2.5e.(5)	Chris Traina Matthew Brady	A	D

Capital – Supplemental Fund Allocations – (Re-advertised)

Tab	Item Description	Ref#	Presenter	Type*	Agency*
84	Request for an additional \$4,346,000 (44 percent increase) in Construction Capital, for the SHOPP Bridge Rehabilitation Project on U.S. Highway 101 in Marin County, to re-advertise the construction contract. (PPNO 0350H) Resolution FA-18-43	2.5e.(2)	Chris Traina Tony Tavares	A	D
85	Request for an additional \$722,000 (47 percent increase) in Construction Capital, for the SHOPP Roadway Safety Improvement Project on State Routes 108 and 120 in Tuolumne, Stanislaus, and Mariposa Counties to re-advertise the construction contract. (PPNO 3202) Resolution FA-18-44	2.5e.(3)	Chris Traina Dennis T. Agar	A	D

Capital - Supplemental Fund Allocation – (Award)

Tab	Item Description	Ref#	Presenter	Type*	Agency*
86	Request for an additional \$454,000 (50 percent increase) in Construction Capital, for the SHOPP Minor A Roadside Protection and Restoration Project on State Route 70 in Plumas County to award. (EA 0H800) Resolution FA-18-45	2.5e.(4)	Chris Traina Dave Moore	A	D

Transit and Inter-City Rail Capital Program (TIRCP) – Supplemental Fund Allocation -

Construction

Tab	Item Description	Ref#	Presenter	Type*	Agency*
87	Request for an additional \$27,000,000 (87 percent increase) for the purchase of 37 Electronic Multiple Units (EMUs) for the Peninsula Corridor Electrification Expansion Project. (PPNO CP039Y) Resolution TIRCP-1819-11S	2.6g.(2)	Teresa Favila Ronald Sheppard	A	D

PROGRAM UPDATES

SHOPP Program

Tab	Item Description	Ref#	Presenter	Type*	Agency*
88	Exemption to the SHOPP Guidelines for the Cosumnes River Bridge Project. Resolution G-19-33	4.5	Chris Traina Ray Tritt	A	D
89	Amendment to Resolution G-16-12 Delegation of Authority to Adjust Project Allocations and Modify Project Descriptions. Resolution G-19-12, Amending Resolution G-16-12	4.9	Teri Anderson	A	C
90	Amendment to Resolution G-05-16 Delegation of Authority for Sub-Allocation and Adjustment of the SHOPP Minor Program. Resolution G-19-05, Amending Resolution G-05-16	4.10	Teri Anderson	A	C
91	Amendment to Resolution G-01-09 Delegation of Authority for Sub-Allocation and Adjustment of Right-of-Way projects programmed in the STIP and SHOPP. Resolution G-19-01, Amending Resolution G-01-09 <i>(Related Item under Ref. 2.5b.(3).)</i>	4.11	Teri Anderson	A	C
92	Adoption of the State Highway Operation and Protection Program Guidelines. Resolution G-19-27	4.12	Teri Anderson	A	C
93	State Highway Operation and Protection Program – (SB 1) (SHOPP) 8 Baseline Agreements for Approval. Resolution SHOPP-P-1819-13B	4.13	Jon Pray	A	C
94	<u>SHOPP Amendments for Approval</u> Request to: --Add 29 new projects into the 2018 SHOPP. --Revise 143 projects currently programmed in the 2018 SHOPP. --Develop 3 Long Lead projects. SHOPP Amendment 18H-010 <i>(Related Items under Ref. 2.5b.(1), 2.5b.(2), and 2.5b.(3), and 2.8a.(12).)</i>	2.1a.(1)	Jon Pray Bruce De Terra	A	D

Active Transportation Program (ATP)

Tab	Item Description	Ref#	Presenter	Type*	Agency*
95	Adoption of the 2019 Active Transportation Program - California Conservation Corps and Certified Local Community Conservation Corps Program. Resolution G-19-28 <i>(Related Item under Ref. 2.5w.(3))</i>	4.14	Anja Aulenbacher	A	C

Proposition 1B Program

Tab	Item Description	Ref#	Presenter	Type*	Agency*
96	Proposition 1B --Corridor Mobility Improvement Account (3.9a.) --Route 99 Corridor Program (3.9b.) --Local Bridge Seismic Retrofit Program (3.9c.) --State-Local Partnership Program (3.9d.) --Traffic Light Synchronization Program (3.9e.) --Highway-Railroad Crossing Safety Account (3.9f.) --Intercity Rail Improvement Program (3.9g.) --Trade Corridors Improvement Fund (3.9h.)	3.9	Chris Traina Bruce De Terra	I	D
97	Trade Corridors Improvement Fund Program Amendment Add the Route 125/905 Connector Project Resolution TCIF-P-1819-11 (Related Item under Ref # 2.1s.(1))	4.27	Dawn Cheser	A	C

Senate Bill 1 Programs

Tab	Item Description	Ref#	Presenter	Type*	Agency*
98	Trade Corridor Enhancement Program Amendment Remove the National City Marine Terminal Rail Track Extension Project Resolution TCEP-P-1819-11, Amending Resolution TCEP-P-1819-08	4.26	Dawn Cheser	A	C
99	Amendment to the 2018 Local Partnership Formulaic Program to deprogram \$52,000 from the City of Point Arena’s Port Road Rehabilitation and Overlay Project due to contract award savings. Resolution G-19-25, Amending Resolution G-18-45 (Related Item under Ref. 2.5s.(8))	4.16	Christine Gordon	A	C
100	Amendment to the 2019 Local Partnership Formulaic Program to program \$52,000 of FY 2018-19 formulaic funding to the City of Point Arena’s Windy Hollow Road and Riverside Drive Repaving and Drainage Improvements Project programmed in FY 2019-20. Resolution G-19-26, Amending Resolution G-19-11 (Related Item under Ref. 2.5s.(8))	4.17	Christine Gordon	A	C
101	SB 1 Baseline Agreements Approve 1 Active Transportation Program Baseline Agreement Resolution ATP-P-1819-02B	4.8	Laurie Waters	A	C
102	TCEP – Baseline Amendment The Department and San Diego County Association of Governments (SANDAG) propose to amend the TCEP Baseline Agreement for the State Route 125/905 Connector Project (PPNO 1036) in San Diego County to program \$1,708,000 in savings from the Trade Corridor Improvement Fund (TCIF) Program for construction. There is no change to the TCEP programming amount. Resolution TCEP-P-1819-10, Amending Resolution TCEP-P-1819-03B (Related Item under Ref # 4.27)	2.1s.(1)	Dawn Cheser Bruce De Terra	A	D

ALLOCATIONS

SHOPP Allocations

Tab	Item Description	Ref#	Presenter	Type*	Agency*
103	Request of \$391,832,000 for 47 SHOPP projects. Resolution FP-18-80 (Related Items under Ref. 2.1a.(1) and 2.2c.(1).)	2.5b.(1)	Teri Anderson Bruce De Terra	A	D

Capital Outlay Support (COS) SHOPP Allocations

Tab	Item Description	Ref#	Presenter	Type*	Agency*
104	Request of \$99,518,000 for 98 2018 SHOPP preconstruction project phases for environmental, design and R/W support. Resolution FP-18-81 <i>(Related Items under Ref. 2.1a.(1) and 2.5c.(1).)</i>	2.5b.(2)	Jon Pray Bruce De Terra	A	D

Advance – SHOPP Allocations

Tab	Item Description	Ref#	Presenter	Type*	Agency*
105	Request of \$25,851,000 for six SHOPP projects, programmed in FY 2019-20. Resolution FP-18-83	2.5b.(4)	Teri Anderson Bruce De Terra	A	D
106	Request for an allocation of \$15,200,000 for the Right of Way Capital phase for the SHOPP safety project on State Route 70 in Yuba County, programmed in FY 2019-20. (PPNO 9819) Resolution FP-18-82 <i>(Related Items under Ref. 2.1a.(1), 2.2c.(12) and 4.11.)</i>	2.5b.(3)	Teri Anderson Bruce De Terra	A	D

Annual Allocations

Tab	Item Description	Ref#	Presenter	Type*	Agency*
107	Preliminary Close-Out Report on the FY 2018-19 Minor Program Annual Allocation.	3.15	Chris Traina Bruce De Terra	I	D
108	<u>Minor Program – Annual Allocation</u> Request of \$150,000,000 for FY 2019-20 Minor Program Annual Allocation for Capital and Support. Resolution FM-18-03	2.5j.	Chris Traina Bruce De Terra	A	D
109	Preliminary Close Out for the FY 2018-19 Right of Way Annual Allocation.	3.16	Chris Traina Jennifer S. Lowden	I	D
110	<u>Right of Way – Annual Allocation</u> Request of \$178,000,000 for the FY 2019-20 Right of Way Annual Allocation. Resolution FM-18-04	2.5m.	Chris Traina Jennifer S. Lowden	A	D
111	<u>Aeronautics Annual Allocation</u> Request to allocate \$1,400,000 for the FY 2019-20 Aeronautics Program Annual Allocation for the Set Aside to Match Federal Airport Improvement Program (AIP) grants. Resolution FDOA-2019-01	2.7a.	Elika Changizi Amy Choi	A	D
112	Quarterly Report – Local Assistance Annual Allocation for the Period Ending March 31, 2019.	3.17	Teresa Favila Rihui Zhang	I	D
113	<u>Local Assistance (State) – Annual Allocation</u> Request of \$137,521,000 for Local Assistance State Funds Annual Allocation for FY 2019-20. Resolution FM-18-05	2.5h.	Teresa Favila Rihui Zhang	A	D
114	<u>Amendment – Local Assistance (Federal) Annual Allocation</u> Request to increase the FY 2018-19 Local Assistance Federal Funds Annual Allocation by \$752,358,486, from \$1,002,018,000 to \$1,754,376,486. Resolution FM-18-06 Amending Resolution FM-18-01	2.5i.	Teresa Favila Rihui Zhang	A	D

CTC MEETING**ESTIMATED TIMED AGENDA****June 26-27, 2019**

115	Amendment – Local Assistance (State) Annual Allocation Request to increase the FY 2018-19 Local Assistance State Funds Annual Allocation by \$10,000,000, from \$131,078,000 to \$141,078,000. Resolution FM-18-07 Amending Resolution FM-17-03	2.5k.	Teresa Favila Rihui Zhang	A	D
-----	--	-------	------------------------------	---	---

Transit & Intercity Rail Capital Program (TIRCP) Project Allocations

Tab	Item Description	Ref#	Presenter	Type*	Agency*
116	Request of \$3,300,000 for two TIRCP projects. Resolution TIRCP-1819-14	2.6g.(1)	Teresa Favila Ronald Sheppard	A	D

STIP Allocations

Tab	Item Description	Ref#	Presenter	Type*	Agency*
117	Request of \$28,240,000 for two State-Administered STIP projects, on the State Highway System. Resolution FP-18-91 <i>(Related Item under Ref. 2.5b.(1).)</i>	2.5c.(1)	Teresa Favila Bruce De Terra	A	D
118	Request of \$775,000 for the locally-administered STIP US 101/Trinidad Area Access Improvements project, on the State Highway System, in Humboldt County. (PPNO 2515) (ADPE) Resolution FP-18-86	2.5c.(2)	Teresa Favila Bruce De Terra	A	D
119	Request of \$6,294,000 for seven locally-administered STIP projects, off the State Highway System. Resolution FP-18-87	2.5c.(3)	Teresa Favila Bruce De Terra	A	D

Advance- STIP Allocations

Tab	Item Description	Ref#	Presenter	Type*	Agency*
120	Request of \$2,344,000 for eight locally-administered STIP Planning, Programming, and Monitoring projects, programmed in FY 19-20. Resolution FP-18-88	2.5c.(4)	Teresa Favila Bruce De Terra	A	D
121	Request of \$833,000 for the locally-administered STIP Interstate 280 Soundwalls – State Route 87 to Los Gatos Creek project, in Santa Clara County, on the State Highway System, programmed in FY 19-20. (PPNO 04-0503J) Resolution FP-18-89	2.5c.(5)	Teresa Favila Bruce De Terra	A	D

AB 3090 Reimbursement Allocation

Tab	Item Description	Ref#	Presenter	Type*	Agency*
122	Request of \$3,800,000 for a locally-administered STIP AB 3090 Reimbursement project, on the State Highway System, in Placer County. (PPNO 03-1520A) Resolution FP-18-94	2.5c.(9)	Teresa Favila Bruce De Terra	A	D

Advance - AB 3090 Reimbursement Allocation

Tab	Item Description	Ref#	Presenter	Type*	Agency*
123	Request of \$6,321,000 for a locally-administered STIP AB 3090 Reimbursement project, on the State Highway System, in Kern County, programmed FY 2019-20. (PPNO 06-3705B) Resolution FP-18-90	2.5c.(7)	Teresa Favila Bruce De Terra	A	D

Waterborne Ferry Allocation

Tab	Item Description	Ref#	Presenter	Type*	Agency*
124	Update by the Metropolitan Transportation Commission and Water Emergency Transportation Authority on the Waterborne Ferry Program.	4.19	Teresa Favila Kenneth Kao Taylor Rutsch	I	R
125	Request of \$3,343,000 for the Waterborne Ferry Program in the San Francisco Bay Area for the FY 19-20. Resolution MFP-18-11	2.6d.	Teresa Favila Ronald E. Sheppard	A	D

Proposition 1B Program

Trade Corridor Improvement Fund (TCIF) Program Allocations

Tab	Item Description	Ref#	Presenter	Type*	Agency*
126	Request of \$1,310,000 from TCIF Proposition 1B Bond Program for the State Route 60 Archibald Avenue Interchange Improvement project, in San Bernardino County. (PPNO 75-TC129) Resolution TCIF-A-1819-04	2.5g.(5a)	Dawn Cheser Bruce DeTerra	A	D

Local Partnership Program (LPP) Allocations

Tab	Item Description	Ref#	Presenter	Type*	Agency*
127	Request of \$4,272,000 for the locally-administered LPP (Formulaic) Pachappa Underpass (State Route 91 HOV Remnant Work) project, on the State Highway System, in Riverside County. (PPNO 08-1239) Resolution LPP-A-1819-32	2.5s.(2)	Christine Gordon Rihui Zhang	A	D
128	Request of \$773,000 for three locally-administered LPP (Formulaic) projects, off the State Highway System. Resolution LPP-A-1819-33	2.5s.(3)	Christine Gordon Rihui Zhang	A	D

Advance – LPP Allocations

Tab	Item Description	Ref#	Presenter	Type*	Agency*
129	Request of \$829,000 for the State-Administered LPP (Formulaic) Santa Monica Road and Via Real Intersection Improvements project, in Santa Barbara County, on the State Highway System, programmed in FY 19-20. (PPNO 05-2985) Resolution LPP-A-1819-27	2.5s.(4)	Christine Gordon Bruce De Terra	A	D
130	Request of \$2,286,000 for the locally-administered LPP (Formulaic) Innovate 680: Interstate 680 Northbound HOT/HOV Lanes Project, in Contra Costa County, on the State Highway System, programmed in FY 19-20. (PPNO 04-2321B) Resolution LPP-A-1819-28	2.5s.(5)	Christine Gordon Bruce De Terra	A	D
131	Request of \$100,000 for the locally-administered LPP – (Formulaic) 2019 Slurry Seal Project, in Nevada County, off the State Highway System, programmed in FY 19-20. (PPNO 03-1226) Resolution LPP-A-1819-29	2.5s.(6)	Christine Gordon Rihui Zhang	A	D

LPP-Transit Allocation

Tab	Item Description	Ref#	Presenter	Type*	Agency*
132	Request of \$100,000 for the locally-administered LPP (Formulaic) Monterey Bus Rapid Transit Phase II Transit project, in Monterey County. (PPNO 05-2892) Resolution LPP-A-1819-31	2.6s.(1)	Christine Gordon Ronald Sheppard	A	D

Multi-Funded LPP/STIP/ Proposition 1B TCIF Allocation

Tab	Item Description	Ref#	Presenter	Type*	Agency*
133	Request of \$121,809,000 for the State-Administered multi-funded LPP/STIP/Proposition 1B TCIF Interstate 5 Widening, Segment 1 (State Route 73 to Oso Parkway) project, in Orange County, on the State Highway System. (PPNO 12-2655) Resolution FP-18-84 Resolution LPP-A-1819-30 Resolution TCIF-A-1819-03	2.5s.(7)	Christine Gordon Bruce De Terra	A	D

Solutions for Congested Corridors Program (SCCP) Allocations

Tab	Item Description	Ref#	Presenter	Type*	Agency*
134	Request of \$200,000 for the locally-administered SCCP Franklin Boulevard Cycle Track Phase 1 project, in Sacramento County, off the State Highway System. (PPNO 03-1788) Resolution SCCP-A-1819-10	2.5s.(9)	Teresa Favila Rihui Zhang	A	D

Trade Corridor Enhancement Program (TCEP) Allocations

Tab	Item Description	Ref#	Presenter	Type*	Agency*
135	Request of \$20,000,000 for two locally-administered TCEP projects, off the State Highway System. Resolution TCEP-A-1819-12 <i>(Related Items under Ref. 2.2c.(8) and 2.2c.(11).)</i>	2.5s.(10)	Dawn Cheser Rihui Zhang	A	D

Multi-Funded TCEP/STIP Allocation

Tab	Item Description	Ref#	Presenter	Type*	Agency*
136	Request of \$64,919,000 for the locally-administered multi-funded TCEP/STIP Route 132 Expressway, Phase 1 project, in Stanislaus County, on the State Highway System. (PPNO 10-0944M) Resolution FP-18-85 Resolution TCEP-A-1819-13	2.5s.(11)	Dawn Cheser Bruce De Terra	A	D

Active Transportation Program (ATP) Allocations

Tab	Item Description	Ref#	Presenter	Type*	Agency*
137	Request of \$68,096,000 for 57 ATP projects. Resolution FATP-1819-14 <i>(Related Items under Ref. 2.2c.(2), 2.2c.(3), and 2.2c.(7).)</i>	2.5w.(1)	Anja Aulenbacher Rihui Zhang	A	D
138	Request of \$4,000,000 for the 2019 Active Transportation Program for the California Conservation Corps. Resolution FATP-1819-16 <i>(Related Item under Ref.4.14)</i>	2.5w.(3)	Anja Aulenbacher Rihui Zhang	A	D

Advance – ATP Allocations

Tab	Item Description	Ref#	Presenter	Type*	Agency*
139	Request of \$9,542,000 for 11 ATP projects, programmed in FY 19-20. Resolution FATP-1819-15 <i>(Related Item under Ref. 2.2c.(5).)</i>	2.5w.(2)	Anja Aulenbacher Rihui Zhang	A	D

TIME EXTENSION REQUESTS

Project Allocation Time Extension

Tab	Item Description	Ref#	Presenter	Type*	Agency*
140	Request to extend the period of allocation for 132 SHOPP projects, per SHOPP Guidelines. Waiver 19-29	2.8a.(12)	Chris Traina Bruce De Terra	A	D

CTC MEETING**ESTIMATED TIMED AGENDA****June 26-27, 2019**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
141	Request to extend the start time of expenditures for the Geyserville culvert replacement project on U.S. Highway 101 in Sonoma County, for one SHOPP pre-construction support phase, per Interim SHOPP Guidelines. (PPNO 04-1459C) Waiver 19-43	2.8a.(1)	Chris Traina Bruce De Terra	A	D
142	Request to extend the period of project allocation for the locally administered LPP (Competitive) - Purchase Hybrid Buses project in Alameda County per LPP Guidelines. (PPNO 2320B) Waiver 19-30	2.8a.(2)	Christine Gordon Ronald Sheppard	A	D
143	Request to extend the period of project allocation for six LPP projects, off the State Highway System, per LPP Guidelines. Waiver 19-31	2.8a.(3)	Christine Gordon Rihui Zhang	A	D
144	Request to extend the period of project allocation for three locally administrated LPP Projects, on the State Highway System. Waiver 19-32	2.8a.(4)	Christine Gordon Bruce De Terra	A	D
145	Request to extend the period of project allocation for the TCEP Quiet Zone Safety Engineering Measures Project in Alameda County per TCEP Guidelines. (PPNO T0004) Waiver 19-33	2.8a.(5)	Dawn Cheser Ronald Sheppard	A	D
146	Request to extend the period of allocation for four locally administered STIP projects, on the State Highway System, per STIP Guidelines. Waiver 19-36	2.8a.(8)	Teresa Favila Bruce De Terra	A	D
147	Request to extend the period allocation for four STIP projects, off the State Highway System, per STIP Guidelines. Waiver 19-37	2.8a.(9)	Teresa Favila Rihui Zhang	A	D
148	Request to extend the period of allocation for the locally administered City of West Sacramento – Riverfront Street Extension STIP Project (PPNO 1925), in Yolo County, off the State Highway System, per STIP Guidelines Waiver-19-47	2.8a.(13)	Teresa Favila Rihui Zhang	A	D
149	Request to extend the period of allocation for the Central Coast Layover Facility Expansion STIP Rail Project for the PS&E phase, on the Pacific Surfliner Corridor in San Luis Obispo County, per STIP Guidelines. (PPNO 2195) Waiver 19-46	2.8a.(11)	Teresa Favila Ronald Sheppard	A	D
150	Request to extend the period of allocation for 56 ATP projects, per ATP Guidelines. Waiver 19-38	2.8a.(10)	Anja Aulenbacher Rihui Zhang	A	D

Contract Award Time Extension

Tab	Item Description	Ref#	Presenter	Type*	Agency*
151	Request to extend the period of contract award for two ATP projects, per ATP Guidelines. Waiver 19-40	2.8b.(2)	Anja Aulenbacher Rihui Zhang	A	D

Project Completion Time Extension

Tab	Item Description	Ref#	Presenter	Type*	Agency*
152	Request to extend the period of project completion for four STIP projects, off the State Highway System, per STIP Guidelines. Waiver 19-41	2.8c.(1)	Teresa Favila Rihui Zhang	A	D

Tab	Item Description	Ref#	Presenter	Type*	Agency*
153	Request to extend the period of project completion for the Trinity County Active Transportation Plan, in Trinity County, per ATP Guidelines. (PPNO 2573) Waiver 19-42	2.8c.(2)	Anja Aulenbacher Rihui Zhang	A	D
154	Post fact request to extend the period of project completion for the locally administered Fullerton Road Grade Separation Project in Los Angeles County per Highway Railroad Crossing Safety Account Guidelines. Waiver 19-48	2.8c.(3)	Teresa Favila Ronald Sheppard	A	D

Project Expenditure Time Extension

Tab	Item Description	Ref#	Presenter	Type*	Agency*
155	Request to extend the period of expenditure for the locally administered Traffic Signal at Gobbi Street and Waugh Lane STIP Project, in Mendocino County, off the State Highway System, per STIP Guidelines. (PPNO 4561) Waiver 19-44	2.8d.(2)	Teresa Favila Rihui Zhang	A	D
156	Request to extend the period of expenditure for four ATP projects, per ATP Guidelines Waiver 19-45	2.8d.(3)	Anja Aulenbacher Rihui Zhang	A	D

Other Matters/Public Comment

Tab	Item Description	Ref#	Presenter	Type*	Agency*
	Other Matters/Public Comment	6	Fran Inman	I	C

Adjourn

Highway Financial Matters

\$555,777,000 Total SHOPP/Minor Requested for Allocation
 \$ 52,083,000 Total STIP Requested for Allocation
 \$ 1,310,000 Total Proposition 1B Bond Requested for Allocation
 \$ 81,908,000 Total ATP Requested for Allocation
 \$ 28,460,000 Total SB1 Requested for Allocation
 \$188,728,000 Total Multi-funded Requested for Allocation
 \$ 6,756,000 Total Supplemental Funds Requested for Allocation
\$ 3,343,000 Waterborne Ferry Requested for Allocation
 \$918,365,000 Sub-Total Project Funds Requested for Allocation

\$ 95,239,000 Delegated Allocations
 \$1,013,604,000 Total Value

Total Jobs Created: 18,245 (Includes Direct, Indirect, and Induced)

(\$ 1,250,000) Total De-Allocations Requested

Mass Transportation Financial Matters

\$30,300,000 Total TIRCP Requested for Allocation
\$ 100,000 Total LPP Requested for Allocation
 \$30,400,000 Total State Allocations

Aeronautics Financial Matters

\$ 1,400,000 Total Aeronautics AIP Match Requested for Allocation
 \$ 1,400,000 Total State Allocations

Total Jobs Created: 572 (Includes Direct, Indirect, and Induced)