

2.5 Highway Financial Matters

TAB 48

Project No.	Location	PPNO Program/Year Phase	Budget Year	Amount by
Allocation Amount	Project Description	Prgm'd Amount	Item # Fund Type	Fund Type
County	Project Support Expenditures	Project ID	Program Code	
Dist-Co-Rte		Adv Phase		
Postmile		EA		
2.5d.(2) Allocations for Projects with Cost Increase Greater than 20 Percent				
Resolution FP-18-71				
1	In Santa Cruz and Monterey Counties, from 0.2 mile south of Salinas Road to 0.2 mile north of Larkin Valley Road Undercrossing. <u>Outcome/Output:</u> Improve highway worker safety by constructing Maintenance Vehicle Pullouts (MVPs), repair guardrail, improve gate access and relocate irrigation equipment.	05-2452	001-0042 SHA	\$144,000
\$5,997,000		SHOPP/18-19	001-0890 FTF	<u>\$1,111,000</u>
		CON ENG	20.10.201.235	\$1,255,000
Santa Cruz		\$1,225,000		
05-SCr-1		CONST	2018-19	
R0.0/R8.1		\$2,900,000	302-0042 SHA	\$544,000
		0513000021	302-0890 FTF	<u>\$4,198,000</u>
	<u>Performance Measure:</u>	4	20.20.201.235	\$4,742,000
	Planned: 69, Actual: 69 Location(s)	1C980		
	Preliminary			
	<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	
	PA&ED	\$652,000	\$469,256	
	PS&E	\$1,097,000	\$823,307	
	R/W Sup	\$49,000	\$11,416	
	(CEQA - CE, 10/19/2017; Re-validation 1/8/2019)			
	(NEPA - CE, 10/19/2017; Re-validation 1/8/2019)			