

# Presentation of the Draft SHOPP Guidelines



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# Draft Guidelines Development Process

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- Collaboration with Caltrans
- Public workshop held on March 28, 2019



# Purpose of the SHOPP Guidelines

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Set policy, standards, criteria and procedures for the development, adoption, and management of the SHOPP.



# Proposed Changes: Key Highlights

# Section Alignment

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The information within the guidelines was rearranged to better align with the flow of a project through project delivery.

# State Highway System Management Plan

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Assembly Bill 515 (Frazier, Statutes of 2017) amended Streets and Highways Code Section 164.6 to require the preparation of the State Highway System Management Plan (SHSMP), which replaced the Ten-Year SHOPP Plan and Five-Year Maintenance Plan.

# Project Initiation Document

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The existing guidelines used the terminology “Project Study Report”. A generic term for a project scoping document is Project Initiation Document.

# Right of Way Capital

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Projects with right of way capital of \$10 million or greater to receive Commission approval for project allocations.



# Right of Way Support

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- Increase the time for expenditure of Right of Way support from 36 months to 72 months.

# Change Management

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Commission approval required for changes to project performance measures.

# SHOPP Baseline Agreements

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- Baseline Agreement Threshold:
  - Total project cost > \$40 million
- Commission approval within two Commission meetings after a project has achieved project approval and completion of the environmental document.

# Commission Resolutions to be updated

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- G-12 Allocation Adjustments
- G-05-16 Minor Program
- G-01-09 R/W Capital Lump Sum



Questions?