

2.5 Highway Financial Matters

TAB 90-YELLOW MEETING HANDOUT

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	PPNO Program/Year Phase	Prgm'd Amount	Project ID	Adv Phase	EA	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
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2.5b.(4) SHOPP Right of Way Project (ADVANCEMENTS)

Resolution FP-19-42

1	\$14,353,000	Los Angeles	07-LA-1	37.7/62.8	In the cities of Los Angeles and Malibu, from 0.4 mile south of Temescal Canyon Road to Ventura County line; also in Ventura County, from Los Angeles County line to 0.1 mile north of Tonga Street (PM 0.0/0.9). <u>Outcome/Output:</u> Rehabilitate culverts.		07-4846	SHOPP/20-21	R/W	\$14,353,000	0715000090	2018-19	302-3290 RMRA	20.20.201.151	\$14,353,000
Preliminary											9				
<u>Engineering</u>											31350				
					<u>Budget</u>	<u>Expended</u>									
					PA&ED \$2,345,000	\$2,284,601									
					PS&E \$4,168,000	\$12,408									
					R/W Sup \$2,583,000	\$0									

(CEQA - MND, 10/26/2018)
(NEPA - FONSI, 3/26/2019)

(Future consideration of funding approved under Resolution E-19-39; May 2019.)

(SB 1 Baseline Agreement approved under Resolution SHOPP-P-1819-13B; June 2019.)

Performance Measure: Culverts (19 each)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Linear feet	0.0	0.0	2,997.0	2,997.0
Post Condition	Linear feet	2,997.0	0.0	0.0	2,997.0