



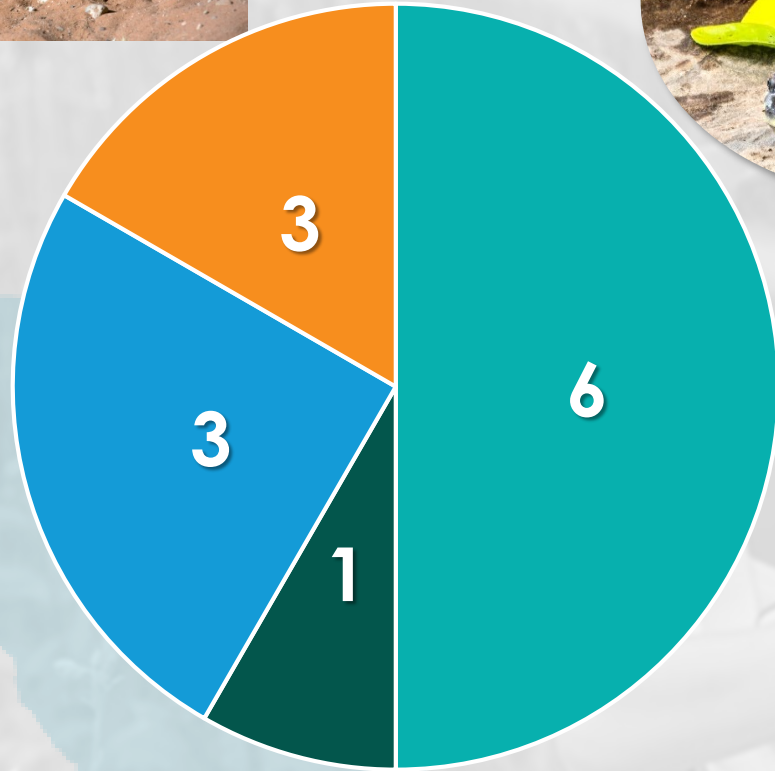
**ADVANCE
MITIGATION
PROGRAM**



Advance Mitigation Program Update

**California Transportation Commission Meeting
December 5, 2019**

Amy L. Bailey, Office Chief



- Bulk credit purchases from banks/in-lieu fee programs
- Financial contribution to a HCP
- RFP to create credits/banks
- Permittee (Caltrans) responsible projects

13

Advance mitigation projects programmed in 2016 SHOPP

\$52M



Advance Mitigation Projects in State Highway Operations & Protection Program





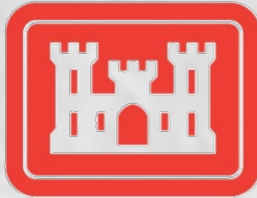
**NOAA
FISHERIES**



Caltrans[®]



**CALIFORNIA
COASTAL
COMMISSION**



**US Army Corps
of Engineers**[®]



Coordination with Agency Partners



-  Background on Advance Mitigation
-  Program Objectives and Statutory Requirements
-  Program Roles and Responsibilities
-  Program Schedule
-  Funding – Advance Mitigation Account
-  Advance Mitigation Project Planning, Eligibility, Programming and Delivery
-  Coordination and Communication
-  Tracking, Use, and Reporting Requirements



Guidelines

2019 Biennial Report Key Items



Highlights planning process and progress towards identifying advance mitigation projects

- ▶ Statewide needs assessment completed, seven candidate regions identified for regional assessments
- ▶ Draft Formal Guidelines establish planning, programming and delivery process for Advance Mitigation Program
- ▶ Master Agreement with Resource Agencies negotiated and in signature process



Advance Mitigation Account accounting

- ▶ Established AMA
- ▶ First two \$30 million deposits made, for total of \$60 million plus interest



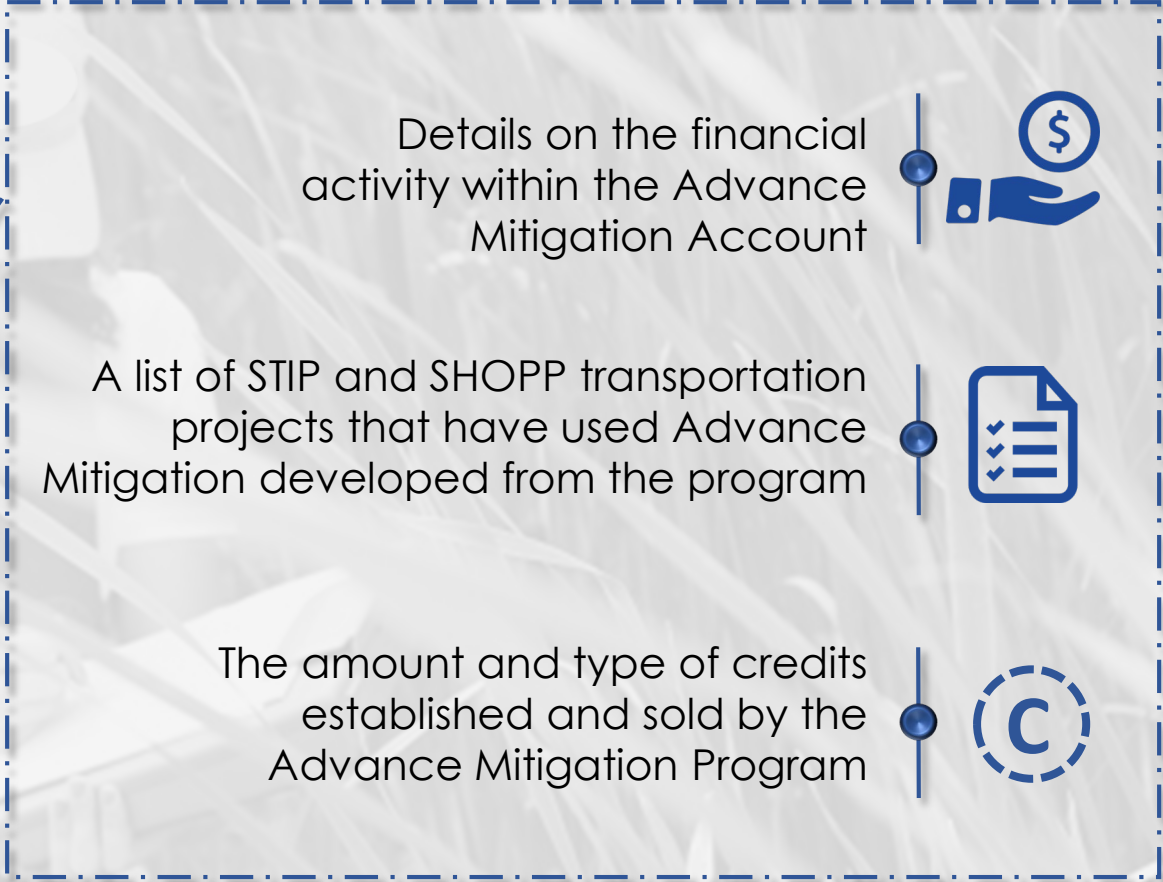
**Legislative Report Highlights and
Requirements**



Identified in SHC as a requirement of the program



Determined main elements with CTC Staff



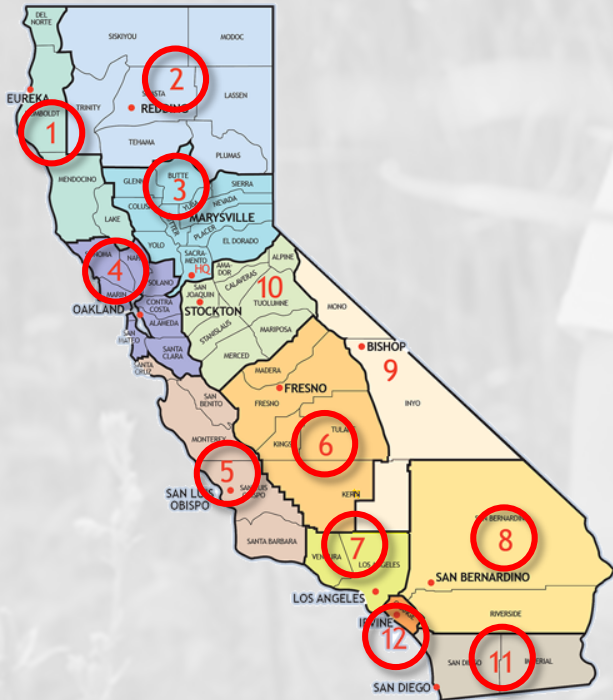
Annual Advance Mitigation Report to Commission



10 Districts doing RAMNA planning

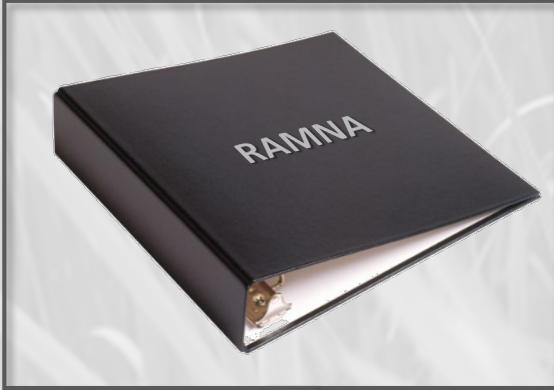
First Programming Cycle approaching

Districts 8, 6, and 5 first RAMNAs publicly available



Fiscal Year 2020/2021

2020			2021								
Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
1 Th	1 Su	1 Tu	1 Fr	1 Mo	1 Th	1 Sa	1 Tu	1 Th	1 Su	1 We	
2 Fr	2 Mo	2 We	2 Sa	2 Tu	2 Th	2 Fr	2 Su	2 We	2 Fr	2 Mo	2 Th
3 Sa	3 Tu	3 Th	3 Su	3 We	3 We	3 Sa	3 Mo	3 Th	3 Sa	3 Tu	3 Fr
4 Su	4 We	4 Fr	4 Mo	4 Th	4 Th	4 Su	4 Tu	4 Fr	4 Su	4 We	4 Sa
5 Mo	5 Th	5 Sa	5 Tu	5 Fr	5 Fr	5 Mo	5 We	5 Sa	5 Mo	5 Th	5 Su
6 Tu	6 Fr	6 Su	6 We	6 Sa	6 Sa	6 Tu	6 Th	6 Su	6 Tu	6 Fr	6 Mo
7 We	7 Sa	7 Mo	7 Th	7 Su	7 Su	7 We	7 Fr	7 Mo	7 We	7 Sa	7 Tu
8 Th	8 Su	8 Tu	8 Fr	8 Mo	8 Mo	8 Th	8 Sa	8 Tu	8 Th	8 Su	8 We
9 Fr	9 Mo	9 We	9 Sa	9 Tu	9 Tu	9 Fr	9 Su	9 We	9 Fr	9 Mo	9 Th
10 Sa	10 Tu	10 Th	10 Su	10 We	10 We	10 Sa	10 Mo	10 Th	10 Sa	10 Tu	10 Fr
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12 Mo	12 Th	12 Sa	12 Tu	12 Fr	12 Fr	12 Mo	12 We	12 Sa	12 Mo	12 Th	12 Su
13 Tu	13 Fr	13 Su	13 We	13 Sa	13 Sa	13 Tu	13 Th	13 Su	13 Tu	13 Fr	13 Mo
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23 Fr	23 Mo	23 We	23 Sa	23 Tu	23 Tu	23 Fr	23 Su	23 We	23 Fr	23 Mo	23 Th
24 Sa	24 Tu	24 Th	24 Su	24 We	24 We	24 Sa	24 Mo	24 Th	24 Sa	24 Tu	24 Fr
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30 Fr	30 Mo	30 We	30 Sa	30 Tu	30 Tu	30 Fr	30 Su	30 We	30 Fr	30 Mo	30 Th
31 Sa		31 Th	31 Su	31 We	31 We	31 Mo		31 Sa	31 Tu		



Districts subsequently scope projects



Regional Advance Mitigation Needs Assessment