



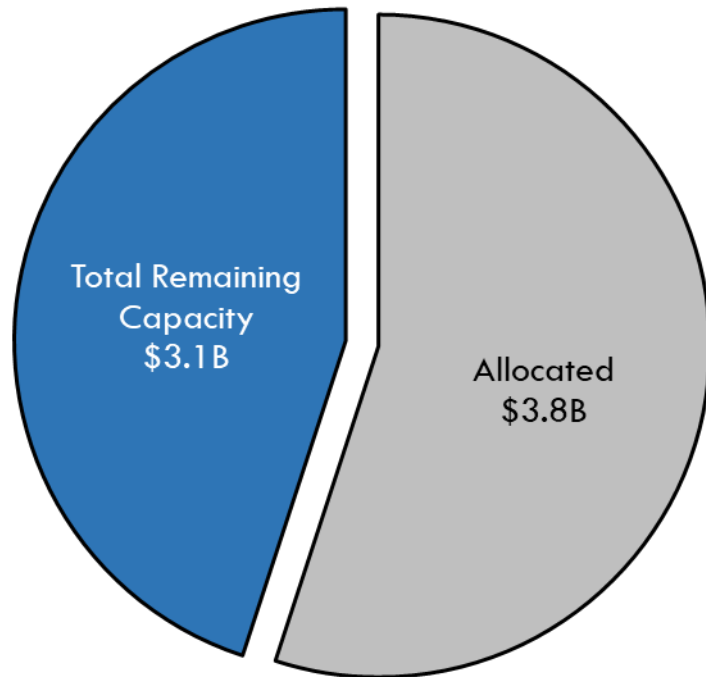
Caltrans[®]

Budget and Allocation Capacity Update

Presented to the
California Transportation Commission

55% of 2018-19 Capacity Allocated Through January 2019

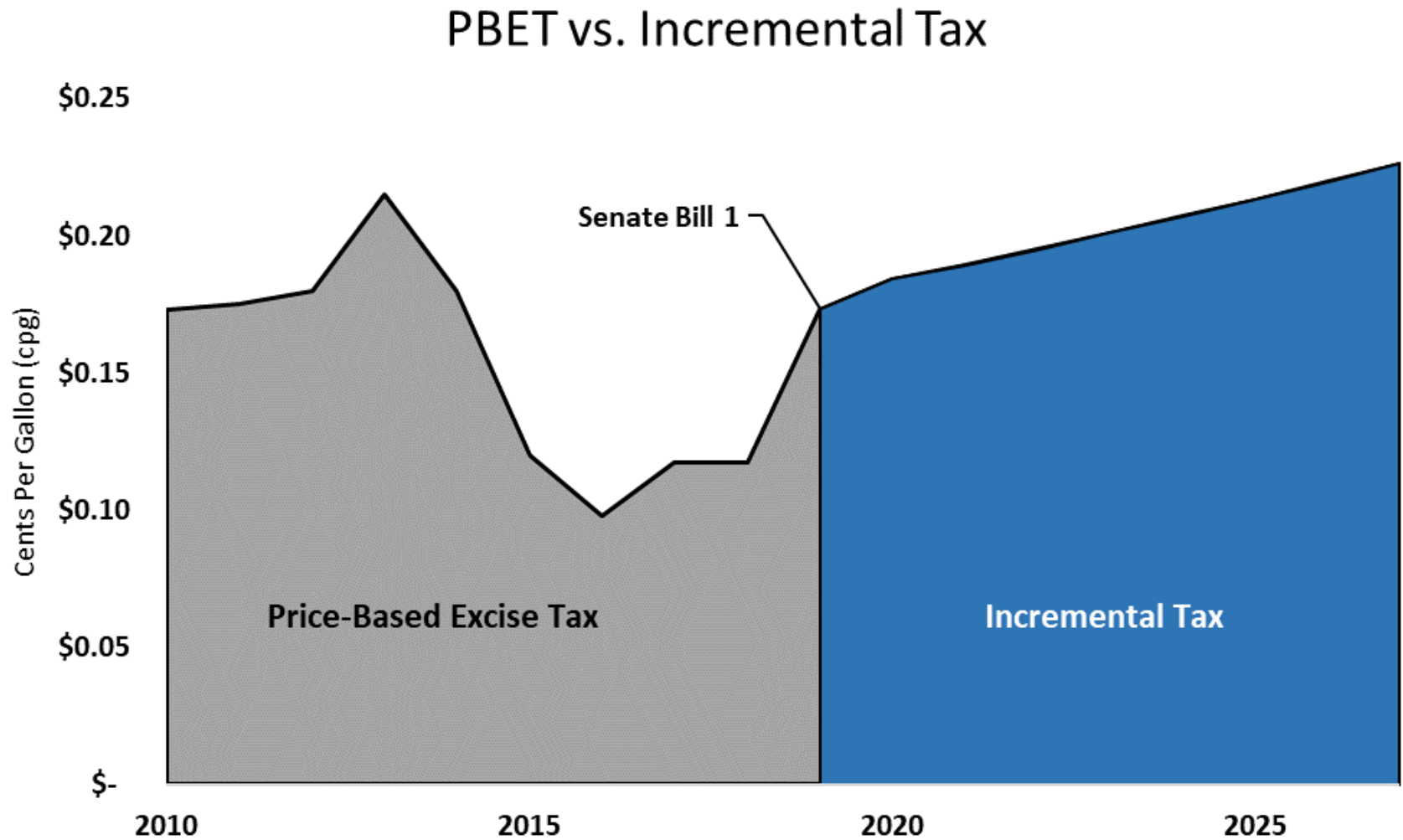
\$6.9 Billion Allocation Capacity



Program	Allocated	
SHOPP¹	\$ 2,060	65%
STIP¹	\$ 470	90%
TIRCP	\$ 416	36%
LPP	\$ 190	54%
SCCP	\$ 329	68%
TCEP	\$ 291	40%
Other²	\$ 56	11%

1. Includes authorized changes and project rescissions through December totaling approximately -\$77 million for the SHOPP, and \$3 million for STIP. Amounts may not sum to totals due to independent rounding.
2. Other represents Aero, ATP and Bonds.

Effects of Senate Bill 1's Changes to the Gas Tax



Upcoming Events

- April 2019
 - Release of 2019-20 Chart C and California Transportation Financing Package
- May 2019
 - Release of May Revision
- June 2019
 - Budget anticipated to be passed by June 15th, and anticipated to be signed by June 30th
 - Draft 2019-20 Allocation Capacity at the Commission meeting

Questions

