

2.5 Highway Financial Matters

TAB 93

REPLACEMENT ITEM

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a)	Proposition 1B - Locally Administered TCIF Projects On the State Highway System		Resolution TCIF-A-1617-02	
1 \$7,771,000 Orange County Transportation Authority <u>OCTA</u> Orange 12-Ora-405 9.3/24.2	Interstate 405 Improvement - State Route 73 to Interstate 605. Add one general purpose lane, and one tolled express lane, in both the north and southbound direction; construct eight new structures, rebuild 10 bridges and overcrossings, widen/modify six structures and improve interchanges, local streets and on/off ramps. Segment 1 (TCIF #122) Design-Build delivery method. (Future Consideration of Funding approved under Resolution E-15-50; August 2015.) (R/W Certification on 9/2/2016.) (The TCIF allocation is split as follows: \$0 for construction engineering and \$7,771,000 for construction capital.) (Contribution from other sources: \$1,537,512,000 <u>\$846,000,000.</u>) <u>Outcome/Output:</u> The project will reduce traffic congestion, commute time, encourage shared rides and public transit, increase safety and economic productivity, and improve the movement of goods and services. <u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>	12-5028A TCIF/16-17 CONST \$7,771,000 1200000180 4 0H100	2016-17 304-6056 TCIF 20.20.723.000	\$7,771,000