

# Memorandum

# TAB 102

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 29-30, 2016

Reference No.: 2.8a. – **REPLACEMENT ITEM**  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Rihui Zhang, Chief  
Division of Local Assistance

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION FOR LOCALLY  
ADMINISTERED ACTIVE TRANSPORTATION PROGRAM PROJECT,  
PER ATP GUIDELINES  
WAIVER 16-23**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) extend the period of project allocation as supported for the projects listed on the attached document for the time periods shown.

## **ISSUE:**

The attached document identifies 63 allocations totaling \$103,259,000 that are programmed in the Active Transportation Program (ATP) for Fiscal Year 2015-16. The agencies will not be able to request allocation of funds by the June 30, 2016 deadline. The attachment shows the details of the projects and the explanations for the delays. The project sponsors are requesting extensions, and the regional planning agencies concur.

## **BACKGROUND:**

Current ATP Guidelines adopted by the Commission stipulate that funds that are programmed for all components of local grant projects or for Department construction costs are available for allocation only until the end of the fiscal year identified in the ATP. The Commission may approve a waiver to the timely use of funds deadline one-time only for up to 20 months.

Attachment

# TAB 102

Reference No.: 2.8a.

June 29-30, 2016

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**REPLACEMENT ITEM**

## Time Extension/Waiver – Project Allocation Deadline Active Transportation Program

Project #	Applicant County PPNO Project Description Reason for Project Delay	Extension Amount (\$ in thousands) PA&ED (Project Approval & Environmental Document) PS&E (Plans, Specifications & Estimate) ROW (Right of Way) CON (Construction) <b>TOTAL</b>	Initial Request Extended Deadline Department Recommendation MPO/State/SU&R
1	County of Humboldt Humboldt County PPNO: 01-2402 Lafayette Elementary School Safe Routes Improvements Project	\$0 \$0 \$0 \$655 <b>\$655</b>	12 Months 06/30/2017 Support, 12 Months State
<p>The County of Humboldt (County) requests a 12-month time extension to allocate funding for the construction (CON) phase of the Lafayette Elementary School Safe Routes Improvements Project. The County experienced unexpected delays during the project's Right of Way (ROW) phase.</p> <p>In early project scoping, the County estimated only 10 Temporary Construction Easements (TCE) would be needed. Once the ROW phase began, the County was able to better define the ROW boundary through research of ROW deeds, maps and survey staking of the ROW property line. This work revealed numerous private landowners had encroached on the public ROW, including where project improvements were planned. These encroachments include private landscape improvements and structures. This increased the number of TCEs the County would need for the project to 50. To finish identifying the encroachments, negotiate with the land owners and incorporate the changes into the project design, the County will need more time. The more accurate ROW delineation also increased the number of utility relocations the project will need. These have delayed the project by 12 months.</p> <p>Therefore, the County requests a 12-month time extension to allocate CON by June 30, 2017.</p>			
2	Mendocino Council of Governments Mendocino County PPNO: 01-4610B Covelo State Route 162 Corridor Multi-Purpose Trail Phase 1	\$0 \$184 \$0 \$0 <b>\$184</b>	20 Months 02/28/2018 Support, 20 Months State
<p>The Mendocino Council of Governments (MCOG) requests a 20-month time extension to allocate funding for the Plans, Specifications and Estimate (PS&amp;E) phase of the Covelo State Route 162 Corridor Multi-Purpose Trail Phase 1 project. MCOG experienced unexpected delays during the Project Approval and Environmental Document (PA&amp;ED) phase.</p> <p>Soon after PA&amp;ED allocation, MCOG found its employees, all Dow and Associates consultants, did not meet the Federal Highway Administration's (FHWA's) requirements to administer the project. Specifically, the FHWA rule states that MCOG must have one of its own staff person in "Responsible Charge" (oversight and funding responsibilities). This unique problem required a lengthy process, involving many meetings with the Department and FHWA, which delayed the project 12 months. The issue was resolved when the Department and FHWA granted one-time authority to Dow and Associates to act on behalf of MCOG as the implementing agency.</p> <p>Due to the 12-month delay regarding the responsible charge issue, the consultant contract was not awarded until May 2016. Completion of the Biological Assessment and Natural Environment Study have been delayed. Certain components of each study must be completed during the Spring when vegetation is in bloom and waterways have not dried up. That window in 2016 was closed by the time the project began. As a result, these studies have been pushed back to the Spring of 2017. This has caused additional delays in the completion of the environmental document. MCOG now anticipates completing NEPA in November 2017, allowing for PS&amp;E allocation by February 2018.</p> <p>Therefore, the MCOG requests a 20-month time extension to the PS&amp;E phase of this project to February 28, 2018.</p>			

**Time Extension/Waiver – Project Allocation Deadline  
Active Transportation Program**

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3	City of Elk Grove Sacramento County PPNO: 03-1677 Lower Laguna Creek Open Space Preserve Trail project	\$0 \$0 \$83 \$0 <b>\$83</b>	20 Months 06/30/2017 Support, 12 Months State
<p>The City of Elk Grove (City) originally requested a 20-month time extension. After working with the Department, the City now requests a 12-month time extension to allocate funding for the Right of Way (ROW) phase of the Lower Laguna Creek Open Space Preserve Trail project. The County experienced unexpected delays during the Project Approval and Environmental Document phase. This project is also requesting a time extension for construction allocation.</p> <p>In June 2015, the Commission granted this project a 12-month time extension to allocate the Plans, Specifications and Estimate (PS&amp;E) phase, based on a delay in completing NEPA. The environmental process took longer as a result of the statewide drought, which unexpectedly caused the need to add an additional season to study the project's potential wetland areas. This delayed the project 12 months, which has had a cascade effect on the subsequent project phases including ROW.</p> <p>Therefore, the City requests a 12-month time extension to allocate ROW by June 30, 2017.</p>			
4	City of Elk Grove Sacramento County PPNO: 03-1677 Lower Laguna Creek Open Space Preserve Trail project	\$0 \$0 \$0 \$1,224 <b>\$1,224</b>	20 Months 02/28/2018 Support, 20 Months State
<p>The City of Elk Grove (City) originally requested a 20-month time extension to allocate funding for the construction (CON) phase of the Lower Laguna Creek Open Space Preserve Trail project. The County experienced unexpected delays during the Project Approval and Environmental Document phase. This project is also requesting a time extension for Right of Way (ROW) allocation.</p> <p>In June 2015, the Commission granted this project a 12-month time extension to allocate the Plans, Specifications and Estimate (PS&amp;E) phase, based on a delay in completing NEPA. The environmental process took longer as a result of the statewide drought, which unexpectedly caused the need to add an additional season to study the project's potential wetland areas. This delayed the project 12 months, which has had a cascade effect on the subsequent project phases including ROW and CON.</p> <p>Once ROW is allocated, the City anticipates it will take six months to complete and certify ROW. This includes receiving all the permits required for CON, including the State Water Resources Control Board, the Regional Water Quality Control Board, and the California Department of Fish and Wildlife. As soon as the ROW is certified, the City will submit the CON allocation request to the Department for inclusion into the next available Commission meeting, a two month process.</p> <p>Therefore, the City requests a 20-month time extension to allocate CON by February 28, 2018.</p>			
5	City of Rancho Cordova Sacramento County PPNO: 03-1680 Mather Rails to Trails Project	\$0 \$0 \$0 \$2,083 <b>\$2,083</b>	12 Months 06/30/2017 Support, 12 Months MPO

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	<p>The City of Rancho Cordova (City) requests a 12-month time extension to allocate funding for the construction (CON) phase of the Mather Rails to Trails Project. The City experienced unexpected delays during the project’s Right of Way (ROW) phase.</p> <p>The project has been unexpectedly delayed in obtaining Union Pacific Railroad (UPRR) approval to use railroad property for this project. Although the City hopes to complete ROW by June 2016, the City understands the process to obtain UPRR approval for use of their property may take much longer. The City anticipates ROW approval in April 2017. Once ROW is approved, the City anticipates needing two months to request CON allocation in June 2017.</p> <p>Therefore, the City requests a 12-month time extension to allocate CON by June 30, 2017.</p>		
6	City of Folsom Sacramento County PPNO: 03-1683 Oak Parkway Trail Under Crossing and Johnny Cash Trail Connection	\$0 \$0 \$0 \$882 <b>\$882</b>	12 Months 02/28/2017 Support, 8 Months MPO
	<p>The City of Folsom (City) originally requested a 12-month time extension. After working with the Department, the City now requests an eight-month time extension to allocate funding for the construction (CON) phase of the Oak Parkway Trail Under Crossing and Johnny Cash Trail Connection project. The City experienced unexpected delays during the Project Approval and Environmental Document (PA&amp;ED) phase.</p> <p>In July 2015, as the City was midway through PA&amp;ED, Assembly Bill (AB) 52 was enacted, which required Tribal consultation under CEQA. One of the provisions of AB 52 gave Tribal governments a minimum 90-day response period for the Tribal Consultation process. This three-month review period was unforeseen by the City, and not accounted for in the original project timeline. The City also observed during preliminary design, that the project will require relocation of two Pacific Gas and Electric gas lines. Relocation of these lines is anticipated to take an additional five months.</p> <p>Therefore, the City is willing to reduce their request to an eight-month time extension to allocate CON by February 28, 2017.</p>		
7	City of West Sacramento Yolo County PPNO: 03-1921 Citywide Bike Lane Gap Closures project	\$0 \$0 \$0 \$401 <b>\$401</b>	12 Months 06/30/2017 Support, 12 Months MPO
	<p>The City of West Sacramento (City) requests a 12-month time extension to allocate funding for the construction (CON) phase of the Citywide Bike Lane Gap Closures project. The City experienced unexpected delays during the project’s Plans, Specifications and Estimate phase.</p> <p>Although the design and Right of Way (ROW) phases of this project was initially scoped to be completed by West Sacramento staff, the City noted the ROW certification process was beyond the capabilities of their staff. As a result, the City needed to hire a ROW consultant. The City went through their consultant procurement process. Once hired, the City familiarized the consultant to the project. This delayed the project by 12 months.</p> <p>Therefore, the City requests a 12-month time extension to allocate CON by June 30, 2017.</p>		

**Time Extension/Waiver – Project Allocation Deadline  
Active Transportation Program**

<b>Project #</b>	<b>Applicant</b>	<b>Extension Amount (\$ in thousands)</b>	<b>Initial Request</b>
	<b>County</b>	PA&ED (Project Approval & Environmental Document)	<b>Extended Deadline</b>
	<b>PPNO</b>	PS&E (Plans, Specifications & Estimate)	<b>Department Recommendation</b>
	<b>Project Description</b>	ROW (Right of Way)	<b>MPO/State/SU&amp;R</b>
	<b>Reason for Project Delay</b>	CON (Construction)	
		<b>TOTAL</b>	
8	San Mateo County Office of Education San Mateo County PPNO: 04-1040B San Mateo County Safe Routes to School for Health and Wellness program	\$0 \$0 \$0 \$900 <b>\$900</b>	10 Months 04/30/2017 Support, 10 Months State
	<p>The San Mateo County Office of Education (SMCOE) requests a 10-month time extension to allocate funding for the construction (CON) phase of the San Mateo County Safe Routes to School for Health and Wellness program. The local agency experienced unexpected delays while obtaining a Master Agreement (MA). This is a non-infrastructure project with ATP funding only in CON. The other phases of this project are being funded through local sources.</p> <p>As an independent agency, not under the San Mateo County Board of Supervisors, SMCOE is new to the process of federal and state transportation funding. SMCOE did not anticipate the complexity and additional requirements to be eligible to receive funding, such as obtaining a MA with the Department, a Pre-Award Audit (Audit), and required procurement policies.</p> <p>Prior to approval of the MA, the County was required to pass a Department administered Audit, assuring their accounting procedures and safeguards met federal and state requirements. As soon as the project funding was approved in December 2014, SMCOE submitted their request for the Audit. By July 2015, the Audit was completed. The Division of Audits and Investigations issued a list of deficiencies SMCOE would need to correct before the Department could execute the MA. SMCOE submitted their Corrective Action Plan in January 2016, complying with the Audit requirements.</p> <p>In March 2016, the Department reviewed the SMCOE, noting SMCOEs procurement policies needed further development to comply with the requirements of the MA. SMCOE is currently modifying their procurement policy requirements. Based on these events, SMCOE is requesting an additional 10 months to allocate CON.</p> <p>Therefore, the SMCOE requests a 10-month time extension to allocate CON by April 30, 2017.</p>		
9	San Francisco Municipal Transportation Agency San Francisco County PPNO: 04-2023E Vision Zero Safety Investment project	\$0 \$0 \$0 \$4,058 <b>\$4,058</b>	12 Months 06/30/2017 Support, 12 Months MPO
	<p>The San Francisco Municipal Transportation Agency (SFMTA) requests a 12-month time extension to allocate funding for the construction (CON) phase of their Vision Zero Safety Investment project. SFMTA experienced unexpected delays during the Right of Way (ROW) phase.</p> <p>Allocation of the Active Transportation Program (ATP) funds for this project must align with the allocation of the project's State Highway Operation and Protection Program (SHOPP) funds. To align these two sources of funding, the SFMTA needs an additional four months. This is when the allocation of the project's SHOPP funds will occur.</p> <p>Therefore, the SFMTA requests a 12-month time extension to allocate CON by June 30, 2017.</p>		

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**REPLACEMENT ITEM**

## Time Extension/Waiver – Project Allocation Deadline Active Transportation Program

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10	City of Oakland Alameda County PPNO: 04-2190C International Boulevard Pedestrian Lighting and Sidewalk Repair Project	\$0 \$0 \$0 \$2,481 <b>\$2,481</b>	12 Months 06/30/2017 Support, 12 Months State
<p>The City of Oakland (City) requests a 12-month time extension to allocate funding for the construction (CON) phase of the International Boulevard Pedestrian Lighting and Sidewalk Repair Project. The City experienced unexpected delays during the project's Plans, Specifications and Estimate phase.</p> <p>This project proposes to identify deficiencies in the pedestrian lighting level and improve those locations along one of the Alameda and Contra Costa (AC) Transit corridor segments. This project compliments the AC Transit's East Bay Bus Rapid Transit (BRT) Project, which will relocate the bus stops along the same transit corridor. Because the pedestrian light fixtures proposed by this project are to be placed strategically along the bus corridor, this project requires the BRT bus stop design information. At the time the City developed the original milestones for this project, AC Transit expected to have their project design completed by January 2015. However, because of BRT project delays, AC Transit did not complete their design until January 2016. Hence, the BRT project resulted in a 12-month delay to the City's project.</p> <p>Therefore, the City requests a 12-month time extension to allocate CON by June 30, 2017.</p>			
11	City of Oakland Alameda County PPNO: 04-2190D LAMMPS/Laurel, Mills, Maxwell Park and Seminary Active Transportation Connection Project	\$0 \$0 \$0 \$3,598 <b>\$3,598</b>	12 Months 06/30/2017 Support, 9 Months State
<p>The City of Oakland (City) requests a 12-month time extension to allocate funding for the construction (CON) phase of the LAMMPS/Laurel, Mills, Maxwell Park and Seminary Active Transportation Connection Project. The Department believes the City's justification only substantiates a 9-month time extension, based on the anticipated milestone date for CON allocation provided by the City in their Request for Time Extension application. The City experienced unexpected delays during the Project Approval and Environmental Document (PA&amp;ED) phase.</p> <p>The project was delayed when review of the proposed traffic models showed more design and modeling work was needed to assure the proposed improvements would improve both pedestrian and vehicle flow. Minimizing conflict between these two modes of transportation took an additional nine months of work beyond what the City anticipated.</p> <p>Therefore, the City requests a 12-month time extension to allocate CON by June 30, 2017.</p>			

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12	City of Santa Barbara Santa Barbara County PPNO: 05-2603 Montecito – Yanonali Street Bridge Replacement and Pedestrian Improvement project	\$0 \$0 \$0 \$2,845 <b>\$2,845</b>	12 Months 06/30/2017 Support, 12 Months SU&R
<p>The City of Santa Barbara (City) requests a 12-month time extension to allocate funding for the construction (CON) phase of the Montecito – Yanonali Street Bridge Replacement and Pedestrian Improvement project. The City experienced unexpected delays during the Project Approval and Environmental Document (PA&amp;ED) phase. The City is also requesting an allocation for Plans, Specifications, and Estimate (PS&amp;E) in the June 2016 CTC meeting.</p> <p>The original project schedule assumed allocation of PA&amp;ED would occur in August 2014. However, the allocation did not take place until December 2014, causing a four-month delay. Once PA&amp;ED was allocated, the survey of the project area took longer than anticipated due to the greater than expected number of site constraints, which include creek channel profiles, large specimen trees, utilities, walls, and right of way lines. The project was further delayed when the City discovered the Montecito-Yanonali Street Bridge held the designation of a potential City Structure of Merit. This required the City to develop special provisions for removal of the existing bridge and assure the plans of the proposed bridge is consistent with the City’s Master Environmental Agreement. Completion of PS&amp;E and Right of Way are expected in February 2017. The City will request for CON allocation at the June 2017 CTC meeting.</p> <p>Therefore, the City requests a 12-month time extension to allocate CON by June 30, 2017.</p>			
13	City of Goleta Santa Barbara County PPNO: 05-4611 Fowler Road and Ekwill Street Extension project	\$0 \$0 \$0 \$2,010 <b>\$2,010</b>	20 Months 02/28/2018 Support, 20 Months SU&R
<p>The City of Goleta (City) requests a 20-month time extension to allocate funding for the construction (CON) phase of the Fowler Road and Ekwill Street Extension project. The City experienced unexpected delays during the project’s Plans, Specifications and Estimate phase.</p> <p>This project proposes to build a portion of new roadway located within the boundaries of the Santa Barbara Airport (Airport), and is intended to provide new access between the Airport and Goleta Old Town.</p> <p>Although the City worked closely with the Airport in designing this project, late in the PS&amp;E phase, new directives from the Federal Aviation Administration caused the Airport to unexpectedly raise concerns over the perceived risk of the project’s proposed roadway being located within the Airport’s Runway Protection Zone (RPZ). To help alleviate the Airport’s concern, the City agreed to have a consultant, independent of City influence, perform an RPZ Impact Analysis. The City and Airport have been working closely together in the consultant selection process for this effort. The consultant procurement and RPZ Impact Analysis will take an additional 10 months to complete.</p> <p>In February 2016, the Commission gave the City notice to reduce the cost of this project by reducing the project scope due to the statewide transportation fund deficit. As part of the cost savings, and to minimize disruptions to the public, the City is combining this project with the Hollister Avenue Bridge Replacement Project in the 2017-18 state fiscal year. The City was able to reduce the scope, for a savings of \$2.3 million in State Transportation Improvement Program funding. However, to obtain the savings an additional 10 months will be required to revise the project design, permits, and mitigation.</p> <p>Therefore, the City requests a 20-month time extension to allocate CON by February 28, 2018.</p>			

**Time Extension/Waiver – Project Allocation Deadline  
Active Transportation Program**

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14	City of Fresno Fresno County PPNO: 06-6759 Sidewalks on Hughes Avenue from Hedges to Floradora project	\$0 \$0 \$0 \$127 <b>\$127</b>	12 Months 06/30/2017 Support, 12 Months MPO
<p>The City of Fresno (City) requests a 12-month time extension to allocate funding for the construction (CON) phase of the Sidewalks on Hughes Avenue from Hedges to Floradora project. The City experienced unexpected delays during the project's Right of Way (ROW) phase.</p> <p>The project was unexpectedly delayed when the City discovered one of the parcels it needed to acquire was currently in foreclosure. The City will need 12 months to resolve the foreclosure, acquire the property, and complete the ROW process.</p> <p>Therefore, the City requests a 12-month time extension to allocate CON by June 30, 2017.</p>			
15	County of Fresno Fresno County PPNO: 06-6763 Dunlap – Lighted Crosswalk project	\$0 \$0 \$0 \$130 <b>\$130</b>	6 Months 12/31/2016 Support, 6 Months MPO
<p>The County of Fresno (County) requests a six-month time extension to allocate funding for the construction (CON) phase of the Dunlap – Lighted Crosswalk project. The County experienced unexpected delays during the project's Right of Way (ROW) phase. The PA&amp;ED and ROW phases are being covered by local funds. The PS&amp;E and CON phases are ATP funded.</p> <p>The project is located on multiple Kings Canyon Unified School District parcels. The County has been delayed in obtaining the needed Temporary Construction Permits on these parcels. The County now anticipates needing another six months to complete ROW.</p> <p>Therefore, the County requests a six-month time extension to allocate CON by December 31, 2016.</p>			
16	City of Los Angeles Los Angeles County PPNO: 07-4309 Beverly Boulevard Active Transportation Improvements project	\$0 \$0 \$0 \$992 <b>\$992</b>	12 Months 06/30/2017 Support, 12 Months State
<p>The City of Los Angeles (City) requests a 12-month time extension to allocate funding for the construction (CON) phase of the Beverly Boulevard Active Transportation Improvements project. The City experienced unexpected delays during the project's eligibility determination process.</p> <p><i>This project was delayed when the City found certain project scope elements originally proposed in the ATP application and subsequently awarded were not eligible for ATP funding.</i> This problem was discovered when the Department conducted a field review of the project location after it was programmed. In an attempt to get the project to fit into the scope approved by the Commission for ATP funding, the City and Department had many lengthy discussions. This delayed the project by 12 months. The City now anticipates completing NEPA by January 2017 and Right of Way certification by March 2017. The request for CON allocation will be submitted in April for the June 2017 Commission meeting.</p> <p>Therefore, the City requests a 12-month time extension to allocate CON by June 30, 2017.</p>			



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17	County of Los Angeles Los Angeles County PPNO: 07-4537 Vermont Avenue Bike Lane, Manchester – El Segundo project	\$0 \$0 \$0 \$676 <b>\$676</b>	8 Months 02/28/2017 Support, 8 Months State
<p>The County of Los Angeles (County) requests an eight-month time extension to allocate funding for the construction (CON) phase of the Vermont Avenue Bike Lane, Manchester – El Segundo project. The County experienced unexpected delays during the project’s Right of Way (ROW) phase.</p> <p>The County originally expected to install the bikeways by restriping travel lanes within the existing ROW. After initial studies, the County noted it needed a long, one-foot wide strip of property owned by the Union Pacific Railroad (UPRR) to meet the minimum width required for bike lanes. Permit approval and ROW issues with the UPRR is a very cumbersome and time consuming process, which almost always results in significant project delays. The County anticipates an eight-month delay to the project with CON allocation by February 2017.</p> <p>Therefore, the County requests an eight-month time extension to allocate CON by February 28, 2017.</p>			
18	County of Los Angeles Los Angeles County PPNO: 07-4538 Florence Metro Blue Line Station Bikeway Access Improvements project	\$0 \$0 \$0 \$1,188 <b>\$1,188</b>	9 Months 03/31/2017 Support, 9 Months State
<p>The County of Los Angeles (County) requests a nine-month time extension to allocate funding for the construction (CON) phase of the Florence Metro Blue Line Station Bikeway Access Improvements project. The County experienced unexpected delays during the project’s Right of Way (ROW) phase.</p> <p>The project was delayed during the ROW phase when the County took advantage of an opportunity to have a portion of this project, the Hooper Avenue Bike Route segment, built as a part of an earlier project. Although this was done to accelerate the implementation of some of the proposed improvements, it also delayed the remaining work on the project as the County had to take time to update the final PS&amp;E to reflect the only the remaining work. This delayed the project three months.</p> <p>After researching and surveying the ROW, the County discovered a number of the project’s existing ADA curb ramps were constructed outside of its ROW. Once discovered, the County was required to fix the problem, which will take approximately five additional months to acquire the needed portions of property and one more month to certify ROW.</p> <p>Therefore, the County requests a nine-month time extension to allocate CON by March 31, 2017.</p>			

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19	City of Los Angeles Los Angeles County PPNO: 07-4864 Safe Routes to School Infrastructure Improvements for Sheridan Street Elementary School and Breed Street Elementary School project	\$0 \$0 \$0 \$4,074 <b>\$4,074</b>	12 Months 06/30/2017 Support, 12 Months State
<p>The City of Los Angeles (City) requests a 12-month time extension to allocate funding for the construction (CON) phase of the Safe Routes to School Infrastructure Improvements for Sheridan Street Elementary School and Breed Street Elementary School project. The City experienced unexpected delays during the Project Approval and Environmental Document (PA&amp;ED) phase.</p> <p>This project received an eight-month time extension to the Plans, Specifications and Estimate (PS&amp;E) phase at the June 2015 Commission meeting. The time extension was a result of the City expecting a relatively straightforward Categorical Exclusion (CE) environmental document for NEPA. When the City learned this wouldn't be the case, the City requested a portion of the PS&amp;E funding to be programmed under PA&amp;ED to allow for the development of the NEPA documents. This earlier eight-month delay has had a cascade effect on subsequent phases, including CON.</p> <p>Through further investigation, the City has learned additional environmental studies will need to be performed before NEPA can be completed. The studies include the Air Quality Report for a Conformity Finding (23 USC 326 CEs), Air Quality Report for PM1-/PM2.5 Interagency Consultation, and Section 4(f) Historic Properties and Cultural Studies. The City now anticipates completing PS&amp;E by February 2017 and Right of Way by April 2017. This will allow the City to request CON allocation at the June 2017 Commission meeting.</p> <p>Therefore, the County requests a 12-month time extension to allocate CON by June 30, 2017.</p>			
20	City of Los Angeles Los Angeles County PPNO: 07-4866 Safe Routes to School Infrastructure Improvements for Hollywood and Selma Avenue Elementary School project	\$0 \$0 \$0 \$2,751 <b>\$2,751</b>	6 Months 12/31/2016 Support, 6 Months State
<p>The City of Los Angeles (City) requests a six-month time extension to allocate funding for the construction (CON) phase of the Safe Routes to School Infrastructure Improvements for Hollywood and Selma Avenue Elementary School project. The City experienced unexpected delays during the project's Right of Way (ROW) phase.</p> <p>During ROW, the City determined the project needed to obtain a Right of Entry permit from five property owners in order to implement the proposed improvements. The City secured three Right of Entry permits and is making progress to obtain the remaining two. The City feels confident it can secure the final two Right of Entry permits within three months. Once all the permits have been executed, the City anticipates receiving Department approval of the ROW certification within a month. Two months are then needed to receive CON allocation at the December 2016 Commission meeting.</p> <p>Therefore, the City requests a six-month time extension to allocate CON by December 31, 2016.</p>			

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**REPLACEMENT ITEM**

## Time Extension/Waiver – Project Allocation Deadline Active Transportation Program

Project #	Applicant County PPNO Project Description Reason for Project Delay	Extension Amount (\$ in thousands) PA&ED (Project Approval & Environmental Document) PS&E (Plans, Specifications & Estimate) ROW (Right of Way) CON (Construction) <b>TOTAL</b>	Initial Request Extended Deadline Department Recommendation MPO/State/SU&R
21	<p>City of Los Angeles Los Angeles County PPNO: 07-4867 Safe Routes to School Infrastructure Improvements for Menlo Avenue and West Vernon Elementary School project</p> <p>The City of Los Angeles (City) requests a six-month time extension to allocate funding for the construction (CON) phase of the Safe Routes to School Infrastructure Improvements for Menlo Avenue and West Vernon Elementary School project. The City experienced unexpected delays during the project's Right of Way (ROW) phase.</p> <p>During ROW, the City determined the project needed to obtain a Right of Entry permit from five property owners in order to implement the proposed improvements. The City has not yet secured any of the Right of Entry permits but is making progress towards acquisition. The City feels confident it can secure all Right of Entry permits within three months. Once all the permits have been executed, the City anticipates receiving Department approval of the ROW certification within a month. Two months are then needed to receive CON allocation at the December 2016 Commission meeting.</p> <p>Therefore, the City requests a six-month time extension to allocate CON by December 31, 2016.</p>	<p>\$0 \$0 \$0 \$3,794 <b>\$3,794</b></p>	<p>6 Months 12/31/2016 Support, 6 Months State</p>
22	<p>City of Los Angeles Los Angeles County PPNO: 07-4871 Safe Routes to School Infrastructure Improvements for Delores Huerta, 28th Street, and Quincy Jones Elementary School project</p> <p>The City of Los Angeles (City) requests a six-month time extension to allocate funding for the construction (CON) phase of the Hollywood Western Pedestrian Improvements project. The City experienced unexpected delays during the project's Right of Way (ROW) phase.</p> <p>During ROW, the City determined the project needed to obtain a Right of Entry permit from three property owners in order to implement the proposed improvements. The City subsequently was able to redesign the project improvements at one of the locations, reducing the number of needed Right of Entries to two. The City has secured one Right of Entry permit and is making progress to obtain the one Right of Entry permit remaining. The City feels confident it can secure the final Right of Entry permit within three months. Once all the permits have been executed, the City anticipates receiving Department approval of the ROW certification within a month. Two months are then needed to receive CON allocation at the December 2016 Commission meeting.</p> <p>Therefore, the City requests a six-month time extension to allocate CON by December 31, 2016.</p>	<p>\$0 \$0 \$0 \$1,966 <b>\$1,966</b></p>	<p>6 Months 12/31/2016 Support, 6 Months State</p>

**TAB 102**

Reference No.: 2.8a.

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**REPLACEMENT ITEM**

Time Extension/Waiver – Project Allocation Deadline  
Active Transportation Program

Project #	Applicant County PPNO Project Description Reason for Project Delay	Extension Amount (\$ in thousands) PA&ED (Project Approval & Environmental Document) PS&E (Plans, Specifications & Estimate) ROW (Right of Way) CON (Construction) <b>TOTAL</b>	Initial Request Extended Deadline Department Recommendation MPO/State/SU&R
23	City of Los Angeles Los Angeles County PPNO: 07-4872 Safe Routes to School Infrastructure Improvements for Delores Huerta, 28 <sup>th</sup> Street, and Quincy Jones Elementary School project	\$0 \$0 \$0 \$3,434 <b>\$3,434</b>	12 Months 12/31/2016 Support, 6 Months State
<p>The City of Los Angeles (City) initially requested a 12-month time extension. After working with the Department, the City now requests a six-month time extension to allocate funding for the construction (CON) phase of the Safe Routes to School Infrastructure Improvements for Delores Huerta, 28<sup>th</sup> Street, and Quincy Jones Elementary School project. The City experienced unexpected delays during the Right of Way (ROW) phase.</p> <p>During ROW, the City determined the project needed to obtain a Right of Entry permit from eight property owners in order to implement the proposed improvements. The City has secured four Right of Entry permits and is making progress to obtain the remaining four. The City feels confident it can secure the final four Right of Entry permits within three months. Once all the permits have been executed, the City anticipates receiving Department approval of the ROW certification within a month. Two months are then needed to receive CON allocation at the December 2016 Commission meeting.</p> <p>Therefore, the City is willing to reduce their request to a six-month time extension to allocate CON by December 31, 2016.</p>			
24	City of Los Angeles Los Angeles County PPNO: 07-4873 Little Tokyo Pedestrian Safety Project	\$0 \$0 \$0 \$2,653 <b>\$2,653</b>	12 Months 06/30/2017 Support, 12 Months State
<p>The City of Los Angeles (City) requests a 12-month time extension to allocate funding for the construction (CON) phase of the Little Tokyo Pedestrian Safety Project. The City experienced unexpected delays during the Project Approval and Environmental Document (PA&amp;ED) phase.</p> <p>The City expected a Categorical Exclusion determination for NEPA without technical studies, but this turned out to not be the case. Thus, this project received an eight-month time extension to the Plans, Specifications, and Estimate (PS&amp;E) phase at the June 2015 Commission meeting. Subsequently, the required Section 4(f) Historic Properties Report and Cultural Resources Studies delayed the project long enough to miss the new February 2016 PS&amp;E deadline, and the funds lapsed. Since then, the City has continued working on the PS&amp;E phase using their local funds. The City anticipates completing PS&amp;E with their local funds in February 2017 and Right of Way certification by April 2017. This will allow for submittal of the CON allocation request in May 2017 for inclusion in the June 2017 Commission meeting.</p> <p>Therefore, the City requests a 12-month time extension to the CON phase of this project to June 30, 2017.</p>			
25	City of Lancaster Los Angeles County PPNO: 07-4881 5 <sup>th</sup> Street East Corridor Improvements project	\$0 \$0 \$0 \$1,353 <b>\$1,353</b>	7 Months 01/31/2017 Support, 7 Months MPO

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**REPLACEMENT ITEM**

## Time Extension/Waiver – Project Allocation Deadline Active Transportation Program

Project #	Applicant County PPNO Project Description Reason for Project Delay	Extension Amount (\$ in thousands) PA&ED (Project Approval & Environmental Document) PS&E (Plans, Specifications & Estimate) ROW (Right of Way) CON (Construction) <b>TOTAL</b>	Initial Request Extended Deadline Department Recommendation MPO/State/SU&R
	<p>The City of Lancaster (City) requests a seven-month time extension to allocate funding for the construction (CON) phase of the 5<sup>th</sup> Street East Corridor Improvements project. The City experienced unexpected delays during the project's Plans, Specifications and Estimate (PS&amp;E) phase.</p> <p>The City received allocation of PS&amp;E funds in January 2015. The City intended to perform design in-house, but after careful consideration, the City decided instead to hire a consultant to perform the work. Since the project was still in the predesign stage, the City had not anticipated hiring a consultant to cause any project delays. However, after widely advertising for a consultant, the City only received one response from a high-cost consultant. This required additional time during the bid analysis to assure there were no bidding irregularities and to negotiate a reasonable price for the consultant work. This resulted in a seven-month delay to the project.</p> <p>Therefore, the City requests a seven-month time extension to allocate CON by January 31, 2017.</p>		
26	City of Glendale Los Angeles County PPNO: 07-4907 Safe Routes to School Improvements project	\$0 \$0 \$0 \$1,516 <b>\$1,516</b>	12 Months 06/30/2017 Support, 12 Months State
	<p>The City of Glendale (City) requests a 12-month time extension to allocate funding for the construction (CON) phase of the Safe Routes to School Improvements project. The City experienced unexpected delays during the project's Plans, Specifications and Estimate (PS&amp;E) phase.</p> <p>The project was unexpectedly delayed when the Public Works Department (PWD) found the time and location planned for construction of this project, directly conflicted with a Water Department (WD) project also being developed. There is not enough room available to build both projects concurrently and not enough time within the allowable CON window for both projects to be constructed in the same year. Thus, the projects had to be sequenced. Because the WD project consists primarily of underground improvements, and this project consists mainly of above ground improvements, the City will build the WD project in the Summer of 2017. This project will then be constructed in 2018. Sequencing the projects will allow the City to construct the underground improvements without having to remove and replace any of the above ground improvements, resulting in a cost savings and minimizing the impacts to school operations. Sequencing the projects will result in a 12-month delay.</p> <p>Therefore, the City requests a 12-month time extension to allocate CON by June 30, 2017.</p>		
27	County of Los Angeles Los Angeles County PPNO: 07-4914B East Los Angeles Community Safe Routes to School Program (NI)	\$0 \$0 \$0 \$160 <b>\$160</b>	6 Months 12/31/2016 Support, 6 Months State

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**REPLACEMENT ITEM**

## Time Extension/Waiver – Project Allocation Deadline Active Transportation Program

<b>Project #</b>	<b>Applicant</b>	<b>Extension Amount (\$ in thousands)</b>	<b>Initial Request</b>
	<b>County</b>	PA&ED (Project Approval & Environmental Document)	<b>Extended Deadline</b>
	<b>PPNO</b>	PS&E (Plans, Specifications & Estimate)	<b>Department Recommendation</b>
	<b>Project Description</b>	ROW (Right of Way)	<b>MPO/State/SU&amp;R</b>
	<b>Reason for Project Delay</b>	CON (Construction)	
		<b>TOTAL</b>	
<p><i>The County of Los Angeles (County) requested a six-month time extension to allocate funding for the non-infrastructure construction phase of the East Los Angeles Community Safe Routes to School Program.</i></p> <p><i>This project is split into two components, an infrastructure component (PPNO 07-4914A) and a non-infrastructure component (PPNO 07-4914B). The timing of the two components is critical to the success of the overall project. The non-infrastructure component of this project must be timed with the infrastructure component. The non-infrastructure work will include assessing and analyzing school site activity prior to and following the infrastructure improvements, along with education and encouragement programs during the school year. Data collection must be carried out prior to and following the project when school is at full activity levels. The education program must take place in reasonable proximity to the completion of the project to ensure synergy with the new infrastructure improvements. Project construction is 3 months and the overall window for data collection and construction is 12-14 months depending on how it can be fitted into one or overlapping school years.</i></p> <p><i>Procurement for education and encouragement programs is new to the agency, the process for the non-infrastructure portion of this project was more complicated than anticipated at the time the project schedule was originally developed and delayed the project to the following school year. This first-time delay should not affect future ATP SRTS projects. The Request For Statement of Qualifications was released in April 2016 and the selection of vendors will be completed in August 2016. We are advised to allow up to 6 months resolving any challenges to the solicitation. All challenges must be resolved before we may proceed to our governing body, for which acceptance will be no later than January 2017. The County is currently in the vendor selection process and has submitted the allocation request.</i></p> <p><i>The County requests a two-month extension to August 31, 2016.</i></p>			

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**REPLACEMENT ITEM**

## Time Extension/Waiver – Project Allocation Deadline Active Transportation Program

Project #	Applicant County PPNO Project Description Reason for Project Delay	Extension Amount (\$ in thousands) PA&ED (Project Approval & Environmental Document) PS&E (Plans, Specifications & Estimate) ROW (Right of Way) CON (Construction) <b>TOTAL</b>	Initial Request Extended Deadline Department Recommendation MPO/State/SU&R
28	County of Los Angeles Los Angeles County PPNO: 07-4914A East Los Angeles Community Safe Routes to School Program (I)	\$0 \$0 \$0 \$550 <b>\$550</b>	6 Months 12/31/2016 Support, 6 Months State
<p><i>The County of Los Angeles (County) requests a six-month time extension to allocate funding for the infrastructure construction phase of the East Los Angeles Community Safe Routes to School Program.</i></p> <p><i>This project is split into two components, an infrastructure component (PPNO 07-4914A) and a non-infrastructure component (PPNO 07-4914B). The timing of the two components is critical to the success of the overall project. The non-infrastructure component of the project must begin prior to the infrastructure component. Construction must be scheduled to provide for the data collection windows, and education and encouragement programs to be carried out during the school year. The education program must take place in reasonable proximity to construction completion to avoid the education becoming stale. Project construction is 3 months and the overall window for data collection and is 12-14 months depending on how it can be fitted into one or overlapping school years.</i></p> <p><i>Allocation of the PSE was in August 2015 and PSE was completed April 2016. The delay in allocating is due to timing the construction with the solicitation and award of the non-infrastructure portion. The non-infrastructure contract will to be awarded by the governing body no later than January 2017. Our standard construction advertising and award process is 5-6 months. The County would like to allocate construction in October 2016, but the extension to December 31, 2016 will guarantee all challenges to the non-infrastructure solicitation are resolved and provide for a normal advertising and award process for the infrastructure component.</i></p> <p><i>The County will do its best to allocate earlier but requests a six-month time extension to allocate by December 31, 2016.</i></p>			
29	City of Carson Los Angeles County PPNO: 07-4934 City of Carson Active Transportation Project	\$0 \$0 \$0 \$1,436 <b>\$1,436</b>	12 Months 12/31/2016 Support, 6 Months State
<p>The City of Carson (City) originally requested a 12-month time extension. After working with the Department, the City now requests a six-month time extension to allocate funding for the construction (CON) phase of the City of Carson Active Transportation Project. The City experienced unexpected delays during the Project Approval and Environmental Document (PA&amp;ED) phase.</p> <p>The City expected and based their project schedule on the funds receiving allocation in July 2015. However, the allocation was approved in December 2015. This six-month delay has had a cascade effect on the CON phase. Adding to the delay, the City also underestimated the complexity of completing the project's final design when they prepared the original project schedule. With a much better understanding now of what is required for the final design, the City anticipates completing the Plans, Specifications, and Estimate (PS&amp;E) phase by August 2016 and submitting the CON allocation in September 2016 for allocation in the October 2016 Commission meeting. The City anticipates the possibility of the PS&amp;E allocation request package not being submitted in time to be listed in the October 2016 Commission. Therefore, they are requesting the time extension be to the December 2016 Commission meeting, which is the next meeting following the October 2016 Commission meeting.</p> <p>Therefore, the City is willing to reduce their request to a six-month time extension to allocate CON by December 31, 2016.</p>			

**Time Extension/Waiver – Project Allocation Deadline  
Active Transportation Program**

<b>Project #</b>	<b>Applicant County PPNO Project Description Reason for Project Delay</b>	<b>Extension Amount (\$ in thousands) PA&amp;ED (Project Approval &amp; Environmental Document) PS&amp;E (Plans, Specifications &amp; Estimate) ROW (Right of Way) CON (Construction) TOTAL</b>	<b>Initial Request Extended Deadline Department Recommendation MPO/State/SU&amp;R</b>
30	City of Norwalk Los Angeles County PPNO: 07-4935 Foster Road Side Panel Safe Routes to School Improvement project	\$0 \$0 \$0 \$2,108 <b>\$2,108</b>	12 Months 02/28/2017 Support, 8 Months MPO
<p>The City of Norwalk (City) originally requested a 12-month time extension. After working with the Department, the City reduced their request to an eight-month time extension to allocate funding for the construction (CON) phase of the Foster Road Side Panel Safe Routes to School Improvement project. The City experienced unexpected delays during the Project Approval and Environmental Document (PA&amp;ED) phase.</p> <p>The project was delayed due to a change in the preliminary design to accommodate an on-street bike lane (Class II). This required an analysis of the existing street to determine the impact to traffic. As a result, a traffic signal warrant was conducted at the intersection of Foster Road and Jersey Avenue. Through the warrant analysis, it was determined a traffic signal was required, which caused a reconfiguration of the design. As a result of the change, the City had to withdraw the original environmental document from Caltrans review, revise the document to include the traffic signal and then resubmit it for Caltrans review. The Environmental Document, submitted March 2016, is currently under Caltrans review. Since the City does not yet have the environmental approval, the City's Consultant cannot move into final design and the completion of the Right of Way (ROW) certification. The City anticipates both completion of Plans, Specifications, and Estimate and ROW certification by January 2017. CON allocation is then anticipated to occur February 2017.</p> <p>Therefore, the City is willing to reduce their request to an eight-month time extension to the CON phase of this project to February 28, 2017.</p>			
31	County of Los Angeles Los Angeles County PPNO: 07-4960 Florence – Firestone Community Safe Routes to School Program (NI)	\$0 \$0 \$0 \$105 <b>\$105</b>	6 Months 12/31/2016 Support, 6 Months State
<p><i>The County of Los Angeles (County) requested a six-month time extension to allocate funding for the non-infrastructure construction phase of the Florence-Firestone Community Safe Routes to School Program.</i></p> <p><i>This project is split into two components, an infrastructure component (PPNO 07-4959) and a non-infrastructure component (PPNO 07-4960). The timing of the two components is critical to the success of the overall project. The non-infrastructure component of this project must be timed with the infrastructure component. The non-infrastructure work will include assessing and analyzing school site activity prior to and following the infrastructure improvements, along with education and encouragement programs during the school year. Data collection must be carried out prior to and following the project when school is at full activity levels. The education program must take place in reasonable proximity to the completion of the project to ensure synergy with the new infrastructure improvements. Project construction is 4 months and the overall window for data collection and construction is 12-14 months depending on how it can be fitted into one or overlapping school years.</i></p> <p><i>Procurement for education and encouragement programs is new to the agency, the process for the non-infrastructure portion of this project was more complicated than anticipated at the time the project schedule was originally developed and delayed the project to the following school year. This first-time delay should not affect future ATP SRTS projects. The Request For Statement of Qualifications was released in April 2016 and the selection of vendors will be completed in August 2016. We are advised to allow up to 6 months resolving any challenges to the solicitation. All challenges must be resolved before we may proceed to our governing body, for which acceptance will be no later than January 2017. The County is currently in the vendor selection process and has submitted the allocation request.</i></p> <p><i>The County requests a two-month extension to August 31, 2016.</i></p>			



**Time Extension/Waiver – Project Allocation Deadline  
Active Transportation Program**

<b>Project #</b>	<b>Applicant County PPNO Project Description Reason for Project Delay</b>	<b>Extension Amount (\$ in thousands) PA&amp;ED (Project Approval &amp; Environmental Document) PS&amp;E (Plans, Specifications &amp; Estimate) ROW (Right of Way) CON (Construction) TOTAL</b>	<b>Initial Request Extended Deadline Department Recommendation MPO/State/SU&amp;R</b>
32	County of Los Angeles Los Angeles County PPNO: 07-4959 Florence – Firestone Community Safe Routes to School Program (CON)	\$0 \$0 \$0 \$745 <b>\$745</b>	6 Months 12/31/2016 Support, 6 Months State
<p><i>The County of Los Angeles (County) requests a six-month time extension to allocate funding for the infrastructure construction phase of the Florence-Firestone Community Safe Routes to School Program.</i></p> <p><i>This project is split into two components, an infrastructure component (PPNO 07-4959) and a non-infrastructure component (PPNO 07-4960). The timing of the two components is critical to the success of the overall project. The non-infrastructure component of the project must begin prior to the infrastructure component. Construction must be scheduled to provide for the data collection windows, and education and encouragement programs to be carried out during the school year. The education program must take place in reasonable proximity to construction completion to avoid the education becoming stale. Project construction is 4 months and the overall window for data collection and is 12-14 months depending on how it can be fitted into one or overlapping school years.</i></p> <p><i>Allocation of the PSE was in October 2015, because the Notice of Exemption was delayed until beyond the August filing deadline. Even so the PSE was completed May 2016. The delay in allocating is due to timing the construction with the solicitation and award of the non-infrastructure portion. The non-infrastructure contract will to be awarded by the governing body no later than January 2017. Our standard construction advertising and award process is 5-6 months. The County would like to allocate construction in October 2016, but the extension to December 31, 2016 will guarantee all challenges to the non-infrastructure solicitation are resolved and provide for a normal advertising and award process for the infrastructure component.</i></p> <p><i>The County will do its best to allocate earlier but requests a six-month time extension to allocate by December 31, 2016.</i></p>			
33	City of Los Angeles Los Angeles County PPNO: 07-5042 Los Angeles River Bike Path, Headwaters, and Owensmouth – Mason project	\$0 \$0 \$0 \$5,432 <b>\$5,432</b>	20 Months 02/28/2018 Support, 20 Months MPO
<p>The City of Los Angeles (City) requests a 20-month time extension to allocate funding for the construction (CON) phase of the Los Angeles River Bike Path, Headwaters, and Owensmouth – Mason project. The City experienced unexpected delays during the Project Approval and Environmental Document phase.</p> <p>The project was delayed when the City learned the permits needed from the Los Angeles County (County) and the U.S. Army Corps of Engineers (USACE) required the City to complete a 2-D Hydraulic Analysis. This was unexpected by the City because this analysis had not been required on similar City projects requiring the same types of permits from these two agencies. The 2-D model took the City an extra six months to construct and analyze.</p> <p>The project was further delayed when both the County and the USACE informed the City the amount of time required to review the project design and issue the project a permit would collectively require 18 months. Individually, the County claimed to require nine months for their review, while the USACE claimed they required 12 to 18 months for their review. The reason both agencies gave for their long review times were inadequate staffing levels and an already large backlog of submittals. The City now anticipates ROW certification by January 2018 and CON allocation by February 2018.</p> <p>Therefore, the City requests a 20-month time extension to allocate CON by February 28, 2018.</p>			
34	City of Baldwin Park Los Angeles County PPNO: 07-5186 Maine Avenue Corridor Complete Streets Improvements project	\$0 \$0 \$0 \$2,201 <b>\$2,201</b>	12 Months 06/30/2017 Support, 7 Months MPO

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**REPLACEMENT ITEM**

## Time Extension/Waiver – Project Allocation Deadline Active Transportation Program

<b>Project #</b>	<b>Applicant</b>	<b>Extension Amount (\$ in thousands)</b>	<b>Initial Request</b>
<b>County</b>		PA&ED (Project Approval & Environmental Document)	<b>Extended Deadline</b>
<b>PPNO</b>		PS&E (Plans, Specifications & Estimate)	<b>Department Recommendation</b>
<b>Project Description</b>		ROW (Right of Way)	<b>MPO/State/SU&amp;R</b>
<b>Reason for Project Delay</b>		CON (Construction)	
		<b>TOTAL</b>	
<p>The City of Baldwin Park (City) originally requested a 12-month time extension. After working with the Department, the City now requests a seven-month time extension to allocate funding for the construction (CON) phase of the Maine Avenue Corridor Complete Streets Improvements project.</p> <p>The City experienced unexpected delays during the project's Environmental Studies and Permits (PA&amp;ED) phase. The City lost their consultant and funding during PA&amp;ED. They hired and secured staff to complete the PA&amp;ED phase and secure the additional funding needed. This resulted in delay of 12 months. The City anticipates CON allocation by January 2017.</p> <p>Therefore, the City is willing to reduce their request to a seven-month time extension to allocate CON by January 31, 2017.</p>			

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**REPLACEMENT ITEM**

**Time Extension/Waiver – Project Allocation Deadline  
Active Transportation Program**

<b>Project #</b>	<b>Applicant County PPNO Project Description Reason for Project Delay</b>	<b>Extension Amount (\$ in thousands) PA&amp;ED (Project Approval &amp; Environmental Document) PS&amp;E (Plans, Specifications &amp; Estimate) ROW (Right of Way) CON (Construction) <b>TOTAL</b></b>	<b>Initial Request Extended Deadline Department Recommendation MPO/State/SU&amp;R</b>
35	City of Los Angeles Los Angeles County PPNO: 07-5190 San Fernando Road Bike Path - Phase 3 project	\$0 \$0 \$0 \$21,195 <b>\$21,195</b>	20 Months 02/28/2018 Support, 20 Months MPO
<p>The City of Los Angeles (County) requests a 20-month time extension to allocate funding for the construction (CON) phase of the San Fernando Road Bike Path - Phase 3 project. The City experienced unexpected delays during the project's Plans, Specifications and Estimate (PS&amp;E) phase.</p> <p>The project encountered an unexpected delay when the Southern California Regional Rail Authority (SCRRA)/Metrolink informed the City, at 90 percent design completion, design modifications and additional unscoped work would be required before SCRRA/Metrolink would issue the City a permit for the project. The project requires the City to construct improvements within the SCRRA/Metrolink Right of Way (ROW). The additional work SCRRA/Metrolink is requesting consists of realignment of the Arvilla Avenue and San Fernando Road Intersection to meet SCRRA/Metrolink's current truck turn movement standards, which is greater than the City's current truck turn movement standards. This also includes changes to all the associated signal modifications. As a result, the City now expects ROW certification by December 2017 and CON allocation by February 2018.</p> <p>Therefore, the County requests a 20-month time extension to allocate CON by February 28, 2018.</p>			
36	County of Los Angeles Los Angeles County PPNO: 07-5195 Eastside Light Rail Bike Interface Project	\$0 \$0 \$0 \$1,305 <b>\$1,305</b>	9 Months 03/31/2017 Support, 9 Months State
<p>The County of Los Angeles (County) requests a nine-month time extension to allocate funding for the construction (CON) phase of the Eastside Light Rail Bike Interface Project. The County experienced unexpected delays during the Project Approval and Environmental Document (PA&amp;ED) phase.</p> <p>During PA&amp;ED, the County conducted the required traffic analysis to ascertain the impacts of the proposed road diet elements this project would have on the Level of Service (LOS). The County found if the proposed elements were constructed along the Arizona-Mednik corridor, between Civic Center Way and Telegraph Road, the LOS in this location would decrease to an "E," which is defined as unstable traffic flow and the transportation facility operating at its maximum capacity. Subsequently, this would trigger the requirement for the County to complete an Environmental Impact Report (EIR), delaying the project significantly and increasing project costs. To avoid this scenario, the County decided to reevaluate the proposed geometrics of the project. The County found if they deleted a portion of the proposed road diet along the Arizona-Mednik corridor, the LOS would not decrease, and the County would not be required to complete an EIR. In addition to eliminating a portion of the road diet, the County added a new traffic signal intended to improve pedestrian safety. The development of a refined and improved project alignment and changes in design caused a nine-month delay to the project.</p> <p>Therefore, the County requests a nine-month time extension to allocate CON by March 31, 2017.</p>			

**Time Extension/Waiver – Project Allocation Deadline  
Active Transportation Program**

<b>Project #</b>	<b>Applicant County PPNO Project Description Reason for Project Delay</b>	<b>Extension Amount (\$ in thousands) PA&amp;ED (Project Approval &amp; Environmental Document) PS&amp;E (Plans, Specifications &amp; Estimate) ROW (Right of Way) CON (Construction) <b>TOTAL</b></b>	<b>Initial Request Extended Deadline Department Recommendation MPO/State/SU&amp;R</b>
37	City of Los Angeles Los Angeles County PPNO: 07-5197 Caesar E. Chavez Connections project	\$0 \$0 \$0 \$1,565 <b>\$1,565</b>	12 Months 06/30/2017 Support, 12 Months State
<p>The City of Los Angeles (City) requests a 12-month time extension to allocate funding for the construction (CON) phase of the Caesar E. Chavez Connections project. The City experienced unexpected delays during the Project Approval and Environmental Document phase. The other phases of this project are funded by local sources.</p> <p>The City had experience working within Historic Districts, they thought the project could be designed to avoid significant impacts requiring additional environmental studies. This was not the case, and the project was required to complete both a Section 106 study and a 4(f) study for the NEPA document. This will delay the completion of NEPA, in turn delaying the Right of Way certification. The City now expects to receive the Right of Way certification in March 2017. The request for CON allocation will then be submitted in April 2017 for allocation in the May 2017 Commission meeting.</p> <p>Therefore, the City requests a 12-month time extension to allocate CON by June 30, 2017.</p>			
38	County of Los Angeles Los Angeles County PPNO: 07-5200 Quarry Clasp Peck Road to Peck Park Bikeway project	\$0 \$0 \$0 \$1,546 <b>\$1,546</b>	12 Months 06/30/2017 Support, 12 Months State
<p>The County of Los Angeles (County) requests a 12-month time extension to allocate funding for the construction (CON) phase of the Quarry Clasp Peck Road to Peck Park Bikeway project. The County experienced unexpected delays during the Project Approval and Environmental Document (PA&amp;ED) phase.</p> <p>The project was delayed when the County learned the project location was inhabited by Least Bell's Vireos, a federally-listed endangered bird. This required a Natural Environment Study, Biological Assessment and consultation with the U.S. Fish and Wildlife Service. Caltrans, the NEPA lead agency, has not yet made a NEPA determination, as the investigation continues. The project also likely impacts oak trees, requiring mitigation (e.g. oak tree permits). The County anticipates NEPA clearance by March 2017, Right of Way certification by April 2017 and CON allocation by June 2017.</p> <p>Therefore, the County requests a 12-month time extension to allocate CON by June 30, 2017.</p>			
39	City of Ontario San Bernardino County PPNO: 08-1156 Safe Routes to School Active Transportation at Four Elementary Schools project	\$0 \$0 \$0 \$1,014 <b>\$1,014</b>	9 Months 03/31/2017 Support, 9 Months State
<p>The City of Ontario (City) requests a nine-month time extension to allocate funding for the construction (CON) phase of the Safe Routes to School Active Transportation at Four Elementary Schools project. The City experienced unexpected delays during the projects Right of Way (ROW) phase.</p> <p>In the June 2015 Commission meeting, this project received a two-month time extension because the City did not understand they could allocate the ROW phase alongside the PS&amp;E allocation. The ROW funds allocation request was submitted in August 2015 and allocated at the end of October 2015. This short delay and the City's relative inexperience with transportation funding has had a cascade effect on the City's ability to meet the CON allocation deadline. Currently, the PS&amp;E and ROW phases are now scheduled to be completed in November 2016. The request for CON allocation will be submitted in December 2016 for allocation in the March 2017 meeting. Thus, the City is requesting a nine-month extension to allocate CON.</p> <p>Therefore, the City requests a nine-month time extension to allocate CON by March 31, 2017.</p>			

**Time Extension/Waiver – Project Allocation Deadline  
Active Transportation Program**

Project #	Applicant County PPNO Project Description Reason for Project Delay	Extension Amount (\$ in thousands) PA&ED (Project Approval & Environmental Document) PS&E (Plans, Specifications & Estimate) ROW (Right of Way) CON (Construction) <b>TOTAL</b>	Initial Request Extended Deadline Department Recommendation MPO/State/SU&R
40	City of Victorville San Bernardino County PPNO: 08-1158 Safe Routes to School - Live Oak City of Victorville - Interagency Safe Routes to School Projects	\$0 \$0 \$0 \$3,592 <b>\$3,592</b>	20 Months 02/28/2018 Support, 20 Months MPO
<p>The City of Victorville (City) requests a 20-month time extension to allocate funding for the construction (CON) phase of the Safe Routes to School - Live Oak City of Victorville - Interagency Safe Routes to School Projects. The time extension is needed because the City experienced unexpected delays during the project's Project Approval and Environmental Document (PA&amp;ED) phase.</p> <p>This project was delayed in the environmental process, taking more time than originally anticipated. The PA&amp;ED phase was originally scheduled to start in December 2014, which was not realistic for ATP Cycle 1. The notice of award from SCAG for the ATP funds occurred in November 2014. The City then waited over three months to submit the PA&amp;ED allocation request, waiting until the Federal Project Number (FPN) was issued in February 2015. The submittal deadline for the March 2015 Commission meeting had been missed and there was no April 2015 Commission meeting. The allocation was requested and made in the May 2015 Commission meeting.</p> <p>In November 2015, five months after the Commission allocation, the City submitted their draft Preliminary Environmental Study (PES) to the Department to initiate the environmental work. The Department reviewed and approved the PES in March 2016. Since then the City has been working on the environmental technical studies, which are the Draft Hazmat Phase I Initial Site Assessment and the Natural Environmental Study-Minimal Impacts study. The City anticipates NEPA approval in October 2016, Right of Way certification by June 2017, and Plans, Specifications, and Estimate completion by July 2017. Construction allocation is expected December 2017.</p> <p>Therefore, the City requests a 20-month time extension to allocate CON by February 28, 2018.</p>			
41	City of Riverside Riverside County PPNO: 08-1185 Iowa Avenue and Martin Luther King Boulevard Bicycle Improvements	\$0 \$0 \$0 \$268 <b>\$268</b>	12 Months 05/31/2017 Support, 11 Months MPO
<p>The City of Riverside (City) originally requested a 12-month time extension. After working with the Department, the City now requests an 11-month time extension to allocate construction (CON) funds for the Iowa Avenue and Martin Luther King Boulevard Bicycle Improvements project. The City experienced unexpected delays during the project's Plans, Specifications and Estimate and Right of Way (ROW) phases.</p> <p>In proposing a project alignment that would intersect a number of the University of California Riverside's (UCR's) Citrus Testing sites, the City found the impacts would require additional mitigation. Thus, to minimize these impacts and keep the project within budget, the City performed additional survey and design work. The City has since completed the survey and modified the trail alignment. Approaching UCR with this information, the City expects comments back from UCR by July 2016. Then by October 2016, the City expects to have the 60 percent plans completed and ready for UCR review and comment. By January 2017, the City expects to have 95 percent plans prepared and will initiate preparation of easement description &amp; ROW certification. The ROW Certificate is expected to be completed by March 2017. The City plans to prepare and submit the CON allocation request in April 2017 for the May 2017 Commission meeting.</p> <p>Therefore, the City is willing to reduce their request to an 11-month time extension to allocate CON by May 31, 2017.</p>			

# TAB 102

Reference No.: 2.8a.

June 29-30, 2016

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**REPLACEMENT ITEM**

## Time Extension/Waiver – Project Allocation Deadline Active Transportation Program

Project #	Applicant County PPNO Project Description Reason for Project Delay	Extension Amount (\$ in thousands) PA&ED (Project Approval & Environmental Document) PS&E (Plans, Specifications & Estimate) ROW (Right of Way) CON (Construction) <b>TOTAL</b>	Initial Request Extended Deadline Department Recommendation MPO/State/SU&R
42	City of Riverside Riverside County PPNO: 08-1186 Downtown and Adjoining Areas Bicycle and Pedestrian Improvement project	\$0 \$0 \$0 \$877 <b>\$877</b>	12 Months 03/31/2017 Support, 9 Months State
<p>The City of Riverside (City) originally requested a 12-month time extension. After working with the Department, the City now requests a nine-month time extension to allocate funding for the construction (CON) phase of the Downtown and Adjoining Areas Bicycle and Pedestrian Improvement project. The City experienced unexpected delays during the project's Plans, Specifications and Estimate (PS&amp;E) phase.</p> <p>The project was delayed when residents raised concerns about the project's potential impacts on existing traffic and transit conditions. As a result, the City planned and conducted additional outreach to gain the support of the community. This included community engagement for the proposed Redwood Traffic Circles. The City also held additional field and office meetings with Riverside County Transportation Commission (RCTC) to discuss any project impacts to the Metrolink system. The project is at 60 percent design. In October 2016, the City will meet and review final comments from the RCTC. These comments will be incorporated into the plans by October 2016. PS&amp;E is expected to be completed in November 2016 and Right of Way is expected to be completed by January 2017. The City will submit its request for CON allocation in February 2017 for action in the March 2017 Commission meeting.</p> <p>Therefore, the City is willing to reduce their request to a nine-month time extension to allocate CON by March 31, 2017.</p>			
43	City of Yucaipa San Bernardino County PPNO: 08-1206 Safe Routes to Calimesa and Wildwood Elementary Schools Project	\$0 \$0 \$0 \$872 <b>\$872</b>	12 Months 03/31/2017 Support, 9 Months State
<p>The City of Yucaipa (City) originally requested a 12-month time extension. After working with the Department, the City now requests a nine-month time extension to allocate construction (CON) funds for the Safe Routes to Calimesa and Wildwood Elementary Schools Project. The City experienced unexpected delays during the project's Plans, Specifications, and Estimate (PS&amp;E) phase.</p> <p>All phases on this project, except CON, are being funded by local sources. The CON phase is being funded with ATP funds, which were awarded in 2014. In 2015, the City initiated an update of its General Plan (GP) as required by State law. The update triggered a change in the classifications of some of the streets, which was not expected. The GP update and associated environmental document was completed in April 2016. The change in street classification triggered different design standards causing the delay of the PS&amp;E phase of the project. The PS&amp;E package will be completed by October 2016. The Right-of-Way certification will be completed by December 2016. The request for CON allocation will be submitted in January 2017, for allocation in the February 2017 Commission meeting.</p> <p>Therefore, the City is willing to reduce their request to a nine-month time extension to allocate CON by March 31, 2017.</p>			

**Time Extension/Waiver – Project Allocation Deadline  
Active Transportation Program**

Project #	Applicant County PPNO Project Description Reason for Project Delay	Extension Amount (\$ in thousands) PA&ED (Project Approval & Environmental Document) PS&E (Plans, Specifications & Estimate) ROW (Right of Way) CON (Construction) <b>TOTAL</b>	Initial Request Extended Deadline Department Recommendation MPO/State/SU&R
44	City of Merced Merced County PPNO: 10-3126 State Highway 59 Multi – Use Pathway BNSF Crossing project	\$0 \$106 \$0 \$0 <b>\$106</b>	7 Months 01/31/2017 Support, 7 Months SU&R
<p>The City of Merced (City) requests a seven-month time extension to allocate funding for the Plans, Specifications and Estimate (PS&amp;E) phase of the State Highway 59 Multi – Use Pathway BNSF Crossing project. The City experienced unexpected delays during the Project Approval and Environmental Document (PA&amp;ED) phase. This project is also requesting a time extension for the construction phase.</p> <p>The project was unexpectedly delayed when the City determined the environmental document would be more cumbersome and time consuming than originally expected. Specifically, the Air Quality, Biology and Cultural studies took longer than anticipated to complete. As a result, NEPA is anticipated to be completed in October 2016. This equates to a seven-month delay.</p> <p>Therefore, the City requests a seven-month time extension to allocate PS&amp;E by January 31, 2017.</p>			
45	City of Merced Merced County PPNO: 10-3126 State Highway 59 Multi – Use Pathway BNSF Crossing project	\$0 \$0 \$0 \$834 <b>\$834</b>	18 Months 12/31/2017 Support, 18 Months SU&R
<p>The City of Merced (City) requests an 18-month time extension to allocate funding for the construction (CON) phase of the State Highway 59 Multi – Use Pathway BNSF Crossing project. The City experienced unexpected delays during the Project Approval and Environmental Document (PA&amp;ED) phase. This project is also requesting a time extension for the Plans, Specifications and Estimate phase.</p> <p>The project was unexpectedly delayed when the City determined the environmental document to be more cumbersome and time consuming than it originally expected. Specifically, the Air Quality, Biology and Cultural studies took longer than anticipated to complete. As a result, NEPA is anticipated to be completed in October 2016. This equates to a four-month delay. The project will be further delayed as the City seeks a permit from the Burlington Northern and Santa Fe Railroad (BNSF) to allow the City to encroach on the BNSF Right of Way. BNSF has been extraordinarily slow in their response and processing permitting of City projects such as this one. Based on past City experience with the BNSF permitting process, the City anticipates an 18-month delay.</p> <p>Therefore, the City requests an 18-month time extension to allocate CON by December 31, 2017.</p>			
46	City of Ripon San Joaquin County PPNO: 10-3186 River Road Sidewalk and Intersection project	\$0 \$0 \$0 \$475 <b>\$475</b>	6 Months 12/31/2016 Support, 6 Months MPO
<p>The City of Ripon (City) requests a six-month time extension to allocate funding for the construction (CON) phase of the River Road Sidewalk and Intersection project. The City experienced unexpected delays during the project’s Plans, Specifications and Estimate phase.</p> <p>To minimize project costs, the project will be constructed under a single CON contract with a larger corridor project. This project encountered an unexpected delay when the City discovered the San Joaquin Council of Governments Regional Transportation Plan (RTP) for the larger corridor project was not properly described in the larger project. To move forward, the City must first amend the larger Regional Surface Transportation Program (RSTP) component into both their RTP and the Federal Transportation Improvement Program. Working within the constraints of the formal RSTP amendment process, the City anticipates these updates to be approved by December 2016. Once approved, the City will be able to submit their request for CON allocation.</p> <p>Therefore, the City requests a six-month time extension to allocate CON by December 31, 2016.</p>			

**Time Extension/Waiver – Project Allocation Deadline  
Active Transportation Program**

<b>Project #</b>	<b>Applicant County PPNO Project Description Reason for Project Delay</b>	<b>Extension Amount (\$ in thousands) PA&amp;ED (Project Approval &amp; Environmental Document) PS&amp;E (Plans, Specifications &amp; Estimate) ROW (Right of Way) CON (Construction) <b>TOTAL</b></b>	<b>Initial Request Extended Deadline Department Recommendation MPO/State/SU&amp;R</b>
47	City of El Centro Imperial County PPNO: 11-0599 Pedestrian and Bicyclist Improvements project	\$0 \$0 \$0 \$738 <b>\$738</b>	4 Months 10/31/2016 Support, 4 Months MPO
<p>The City of El Centro (City) requests a four-month time extension to allocate funding for the construction (CON) phase of the Pedestrian and Bicyclist Improvements project. The City experienced unexpected delays during the project's Plans, Specifications and Estimate phase.</p> <p>The design of the traffic calming bulb-outs was more complex than originally anticipated. The City encountered unanticipated drainage and traffic issues during the original project schedule. To address these issues and allow City staff adequate time to review work submitted by their design consultant, the City will require an additional four months.</p> <p>Therefore, the City requests a four-month time extension to allocate CON by October 31, 2016.</p>			
48	National City San Diego County PPNO: 11-1140 El Toyon Las Palmas Bicycle Corridor project	\$0 \$250 \$0 \$0 <b>\$250</b>	12 Months 06/30/2017 Support, 12 Months State
<p>National City (City) requests a 12-month time extension to allocate funding for the Plans, Specifications and Estimate (PS&amp;E) phase of the El Toyon Las Palmas Bicycle Corridor project. The City experienced unexpected delays during the Project Approval and Environmental Document (PA&amp;ED) phase. This project is also requesting a time extension for the Right of Way phase.</p> <p>The City encountered an unexpected delay when they had to reconcile multiple transportation plans from several agencies to determine the final bike route to design and build. This coordination effort included the San Diego Association of Governments (SANDAG) Master Bike Plan, the San Diego Unified Port District Bay-Shore Bikeway, the Caltrans I-805 Corridor Master Plan and the City's proposed El Toyon-Las Palmas Bicycle Corridor. The coordination effort delayed the project six months. The alternative alignment developed from this effort directly impacts an existing bike walkway in a parkway green site. The City is anticipating this triggering additional studies for the NEPA document, which will require another six months to complete. NEPA is expected to be completed by June 2017, allowing for PS&amp;E allocation that same month.</p> <p>Therefore, the City requests a 12-month time extension to allocate PS&amp;E by June 30, 2017.</p>			
49	National City San Diego County PPNO: 11-1140 El Toyon Las Palmas Bicycle Corridor project	\$0 \$0 \$75 \$0 <b>\$75</b>	12 Months 06/30/2017 Support, 12 Months State
<p>National City (City) requests a 12-month time extension to allocate funding for the Right of Way phase of the El Toyon Las Palmas Bicycle Corridor project. The City experienced unexpected delays during the Project Approval and Environmental Document phase. This project is also requesting a time extension for the Plans, Specifications and Estimate (PS&amp;E) phase.</p> <p>The City encountered an unexpected delay when they had to reconcile multiple transportation plans from several agencies to determine the final bike route to design and build. This coordination effort included the San Diego Association of Governments (SANDAG) Master Bike Plan, the San Diego Unified Port District Bay-Shore Bikeway, the Caltrans I-805 Corridor Master Plan and the City's proposed El Toyon-Las Palmas Bicycle Corridor. The coordination effort delayed the project six months. The alternative alignment developed from this effort directly impacts an existing bike walkway in a parkway green site. The City is anticipating this triggering additional studies for the NEPA document, which will require another six months to complete. NEPA is expected to be completed by June 2017, allowing for ROW allocation that same month.</p> <p>Therefore, the City requests a 12-month time extension to allocate ROW by June 30, 2017.</p>			



**Time Extension/Waiver – Project Allocation Deadline  
Active Transportation Program**

<b>Project #</b>	<b>Applicant County PPNO Project Description Reason for Project Delay</b>	<b>Extension Amount (\$ in thousands) PA&amp;ED (Project Approval &amp; Environmental Document) PS&amp;E (Plans, Specifications &amp; Estimate) ROW (Right of Way) CON (Construction) <b>TOTAL</b></b>	<b>Initial Request Extended Deadline Department Recommendation MPO/State/SU&amp;R</b>
50	National City San Diego County PPNO: 11-1156 National City 18 <sup>th</sup> Street Bicycle and Pedestrian Enhancements project	\$0 \$0 \$0 \$975 <b>\$975</b>	6 Months 10/31/2016 Support, 4 Months State
<p>National City (City) originally requested a six-month time extension. After working with the Department, the City now requests a four-month time extension to allocate funding for the construction (CON) phase of the National City 18<sup>th</sup> Street Bicycle and Pedestrian Enhancements project. The City experienced unexpected delays during the project’s Plans, Specifications and Estimate (PS&amp;E) phase.</p> <p>The City has worked closely with their design team to avoid complex Right of Way (ROW) acquisition and construction easement. Many different design configurations had to be considered, which took more time to evaluate and narrow down to a final design configuration than the City had anticipated. The City completed PS&amp;E in February 2016, and received allocation for ROW at the May 2016 Commission meeting. ROW is expected to be completed by August 2016. CON allocation is then expected to take place by October 2016.</p> <p>Therefore, the City is willing to reduce their request to a four-month time extension to allocate CON by October 31, 2016.</p>			
51	City of San Diego San Diego County PPNO: 11-1178 Chollas Creek – Bayshore Bikeway Final Design project	\$0 \$0 \$20 \$0 <b>\$20</b>	3 Months 09/30/2016 Support, 3 Months State
<p>The City of San Diego (City) requests a three-month time extension to allocate funding for the Right of Way (ROW) phase of the Chollas Creek – Bayshore Bikeway Final Design project. The City experienced unexpected delays during the Project Assessment and Environmental Document phase.</p> <p>The City experienced an unanticipated delay when they discovered the project is located near an old Native American village site, which is adjacent to the waterway. This triggered the need for additional cultural, archaeological and biological studies. These additional studies delayed the environmental document and subsequent phases of work by three months. As a result of receiving CEQA at the end of March 2016, the City may now request ROW allocation at the August Commission meeting.</p> <p>Therefore, the City requests a three-month time extension to allocate ROW by September 30, 2016.</p>			
52	City of San Diego San Diego County PPNO: 11-1178 Chollas Creek – Bayshore Bikeway Final Design project	\$0 \$0 \$0 \$20 <b>\$20</b>	3 Months 06/30/2017 Support, 12 Months State
<p>The City of San Diego (City) originally requested a three-month time extension. After working with the Department, the City now requests a 12-month time extension to allocate funding for the construction (CON) phase of the Chollas Creek – Bayshore Bikeway Final Design project. The City experienced unexpected delays during the Project Assessment and Environmental Document phase. The City is also requesting a concurrent time extension for the Right of Way (ROW) phase.</p> <p>The City had an unanticipated delay when they discovered an old Native American village site located near the project. This triggered the need for additional cultural, archaeological and biological studies for the environmental document (NEPA). These additional studies caused a three-month delay to the allocation request and ROW. The Department recommended a longer time extension for the City based on the nature of the environmental delay and the type of studies needed. The Department believes a three-month time extension is not a reasonable time frame to complete the extra amount of work required and recommends an additional nine months be granted for the project to finish the Plans, Specifications, and Estimate and ROW. The City will need a total of 12-months before they are able to request allocation of CON.</p> <p>Therefore, the City is willing to increase their request to a 12-month time extension to allocate CON by June 30, 2017.</p>			

**Time Extension/Waiver – Project Allocation Deadline  
Active Transportation Program**

Project #	Applicant County PPNO Project Description Reason for Project Delay	Extension Amount (\$ in thousands) PA&ED (Project Approval & Environmental Document) PS&E (Plans, Specifications & Estimate) ROW (Right of Way) CON (Construction) <b>TOTAL</b>	Initial Request Extended Deadline Department Recommendation MPO/State/SU&R
53	San Diego Association of Governments San Diego County PPNO: 11-7421Y SANDAG Coastal Rail Trail – Chesterfield Drive to G. Street project	\$0 \$0 \$0 \$1,025 <b>\$1,025</b>	20 Months 02/29/2018 Support, 20 Months MPO
<p>San Diego Association of Governments (SANDAG) is requesting a 20-month time extension to allocate funding for the construction (CON) phase of the SANDAG Coastal Rail Trail – Chesterfield Drive to G. Street project. SANDAG experienced unexpected delays during the Project Assessment and Environmental Document (PA&amp;ED) phase.</p> <p>This project was delayed when the City of Encinitas (City) first approved then later rejected the project alignment. SANDAG has been working with the City of Encinitas (City) to solidify the project alignment since October 2014. In January 2015, SANDAG received two alternatives to present to the City in April 2015. In May 2015, the City directed SANDAG to proceed with the alignment in the North County Transit District right of way. This alignment selection caused community concern when the property owners adjacent to the alignment complained, causing the City Council to withdraw their support for the proposed alignment. As a result, SANDAG is now revising the plans, environmental documents and Right of Way certification to correspond to the new alignment. This sudden change has delayed the project and SANDAG requires an additional 20 months to allocate CON.</p> <p>Therefore, SANDAG is requesting a 20-month time extension to the CON phase of this project to June 30, 2017.</p>			
54	City of Brea Orange County PPNO: 12-2170B Tracks at Brea Segment 4 project	\$0 \$0 \$0 \$2,484 <b>\$2,484</b>	12 Months 12/31/2016 Support, 6 Months MPO
<p>The City of Brea (City) originally requested a 12-month time extension. After working with the Department, the City now requests a six-month time extension to allocate funding for the construction (CON) phase of the Tracks at Brea Segment 4 project. The City experienced unexpected delays during the Project Assessment and Environmental Document (PA&amp;ED) phase.</p> <p>The project was delayed when the City learned the proposed path, designed to run under SR-57, requires more coordination and oversight from the Department than the City originally expected. Additional delay to the project occurred when the City found the environmental process more cumbersome than they had previously experienced on other federally-funded projects along the other trail segments.</p> <p>Due to unexpected staffing changes by their consultant, the City’s Initial Site Assessment (ISA) has taken longer than originally anticipated. As the new project consultants began their work to update the ISA, they found errors in the ISA that required additional time to fix. Having completed the corrections and updates, the ISA was submitted to the Department in April 2016 and the City anticipates NEPA approval by June 2016. The City plans to complete a Short Form Right of Way certification by October 2016 and submit their allocation request in November to receive their CON allocation in the December 2016 Commission meeting.</p> <p>Therefore, the City is willing to reduce their request to a six-month time extension to allocate CON by December 31, 2016.</p>			

**TAB 102**

Reference No.: 2.8a.

June 29-30, 2016

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**REPLACEMENT ITEM**

Time Extension/Waiver – Project Allocation Deadline  
Active Transportation Program

<b>Project #</b>	<b>Applicant</b>	<b>Extension Amount (\$ in thousands)</b>	<b>Initial Request</b>
<b>County</b>		PA&ED (Project Approval & Environmental Document)	<b>Extended Deadline</b>
<b>PPNO</b>		PS&E (Plans, Specifications & Estimate)	<b>Department Recommendation</b>
<b>Project Description</b>		ROW (Right of Way)	<b>MPO/State/SU&amp;R</b>
<b>Reason for Project Delay</b>		CON (Construction)	
		<b>TOTAL</b>	

# TAB 102

Reference No.: 2.8a.

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**REPLACEMENT ITEM**

## Time Extension/Waiver – Project Allocation Deadline Active Transportation Program

Project #	Applicant County PPNO Project Description Reason for Project Delay	Extension Amount (\$ in thousands) PA&ED (Project Approval & Environmental Document) PS&E (Plans, Specifications & Estimate) ROW (Right of Way) CON (Construction) <b>TOTAL</b>	Initial Request Extended Deadline Department Recommendation MPO/State/SU&R
55	City of Costa Mesa Orange County PPNO: 12-2170D West 19 <sup>th</sup> Street Bicycle Trail project	\$0 \$0 \$0 \$1,319 <b>\$1,319</b>	20 Months 02/28/2018 Support, 20 Months MPO
<p>The City of Costa Mesa (City) requests a 20-month time extension to allocate funding for the construction (CON) phase of the West 19<sup>th</sup> Street Bicycle Trail (Trail) project. The City experienced unexpected delays during the Plans, Specifications and Estimate (PS&amp;E) phase.</p> <p>Only the CON phase of this project is funded with Active Transportation Program dollars. The City is using local sources for the project's other phases. During PS&amp;E, the City had preliminary discussions with Orange County Flood Control District (County) regarding an adjacent pipeline project, which received environmental clearance in 2014. The City's understanding was the pipeline project would be implemented in the 2016-17 timeframe and the bicycle trail project would be implemented in conjunction over the underground pipeline. This greatly reduces environmental impacts that would be associated with the bicycle trail project. The City issued a Request for Proposals (RFP) for design in March 2015 and awarded the project in July 2015.</p> <p>During the initial stages of design, the City determined that the County project was delayed by at least three years. If the City proceeded with implementation of the bicycle project ahead of the pipeline project, it will result in the removal of all improvements for the construction of the pipeline. Therefore, the City initiated coordination meetings with Southern California Edison (SCE) and County staff, and an alternative alignment was developed for the bicycle trail within the SCE easement located adjacent to the future pipeline project. This ensures the bicycle trail project, when implemented, will not conflict with the future pipeline project.</p> <p>While this new alignment will continue to rely on the approved environmental document for the pipeline project, new studies may be required specific to this new alignment by the Department and the United States Fish and Wildlife Services. In addition, a substantial portion of the bicycle project is within the Coastal Zone, requiring approval from the Coastal Commission. The anticipated delay to CON allocation is 20 months.</p> <p>Therefore, the City requests a 20-month time extension to allocate CON by February 28, 2018.</p>			
56	City of La Habra Orange County PPNO: 12-2170H La Habra Union Pacific Rail Line Bikeway project	\$0 \$0 \$708 \$0 <b>\$708</b>	20 Months 02/28/2018 Support, 14 Months MPO
<p>The City of La Habra (City) originally requested a 20-month time extension to allocate funding for the Right of Way (ROW) phase of the La Habra Union Pacific Rail Line Bikeway project. The Department believes the City's justification only substantiates a 14-month time extension, based on the anticipated date for ROW allocation provided by the City. The time extension is needed because the City experienced unexpected delays during the project's Plans, Specifications and Estimate phase.</p> <p>The project was unexpectedly delayed when the City encountered persistent difficulty was in obtaining the needed Union Pacific Railroad (UPRR) encroachment permit for the project. UPRR has repeatedly denied the project an encroachment permit, which delayed the project's design and ROW phases. As of March 2016, UPRR has requested additional submittals from the City prior to issuing the needed encroachment permit. The City is currently working to provide UPRR the requested information. The City estimates receiving the UPRR encroachment permit, needed to complete the environmental investigations for NEPA, by August 2016. Environmental clearance should then be completed by June 2017, and a ROW allocation submittal will be requested by June 2017. Because of the UPRR, the ROW certification is expected to take longer. Thus ROW is anticipated to be completed in December 2017, with CON allocation in February 2018.</p> <p>Therefore, the City requests a 20-month time extension to allocate ROW by February 28, 2018.</p>			

**Time Extension/Waiver – Project Allocation Deadline  
Active Transportation Program**

<b>Project #</b>	<b>Applicant County PPNO Project Description Reason for Project Delay</b>	<b>Extension Amount (\$ in thousands) PA&amp;ED (Project Approval &amp; Environmental Document) PS&amp;E (Plans, Specifications &amp; Estimate) ROW (Right of Way) CON (Construction) <b>TOTAL</b></b>	<b>Initial Request Extended Deadline Department Recommendation MPO/State/SU&amp;R</b>
57	City of Laguna Hills Orange County PPNO: 12-2170I La Paz Sidewalk Widening project	\$0 \$0 \$0 \$345 <b>\$345</b>	12 Months 06/30/2017 Support, 12 Months MPO
<p>The City of Laguna Hills (City) requests a 12-month time extension to allocate funding for the construction (CON) phase of the La Paz Sidewalk Widening project. The City experienced unexpected delays during the project's Right of Way (ROW) phase.</p> <p>The City was unexpectedly delayed in acquiring the five partial properties for this project. ROW Engineering and property appraisals have been completed. The City has also sent the offer letters to the property owners. The City still needs to meet and confer with the property owners, negotiate the acquisitions, and complete the purchase of the partial properties. If any of the property owners contest the partial acquisition of their property, the City will have to perform eminent domain. This will require an additional nine months. The City anticipates ROW certification by April 2017 and will request CON allocation in June 2017.</p> <p>Therefore, the City requests a 12-month time extension to allocate CON by June 30, 2017.</p>			
58	County of Orange Orange County PPNO: 12-2170L Lambert Road Bikeway Project	\$0 \$0 \$0 \$394 <b>\$394</b>	12 Months 06/30/2017 Support, 12 Months MPO
<p>The County of Orange (County) requests a 12-month time extension to allocate funding for the construction (CON) phase of the Lambert Road Bikeway Project. The County experienced unexpected delays during the project's Right of Way (ROW) phase.</p> <p>The project was delayed when the City of Brea notified the County of its plans to annex Lambert Road, and asked the County to widen the roadway to the ultimate cross-section. This delayed design three months while the ultimate cross-section configuration was being developed.</p> <p>The project had another unexpected delay when one of the property owners, Aera Energy, indicated they would only grant approval of acquisition of their property if certain conditions were met. One condition Aera Energy requested was to install a dedicated right turn lane into their property. This condition required additional time to analyze and design before negotiation for Aera Energy's property could proceed, which delayed the project an additional two months.</p> <p>The project was further delayed due to a change in the relocation of the utility poles. Though relocation of the Southern California Edison (SCE) utility poles was expected, relocating the poles out to the ultimate width of the roadway was unexpected. This changed the distance the poles were being relocated from around 5 feet to an estimated 40 feet. The greater distance triggered the need for a formal agreement between SCE and each of the private property owners impacted by the move of the poles. This delayed the project another five months.</p> <p>Yet another delay to the project occurred when the County applied for the Department's Encroachment Permit. In reviewing the project, the Department suggested a buffer zone be added to the restriping of the roadway to accommodate bike lanes on both sides of the road. In accommodating this request, the County found they were also required to formally request a design exception for a non-standard shoulder width due to the implementation of a buffer zone. The design exception would have to be prepared and submitted to Caltrans for approval. This delayed the project two more months.</p> <p>Therefore, the County requests a 12-month time extension to allocate CON by June 30, 2017.</p>			

# TAB 102

Reference No.: 2.8a.

June 29-30, 2016

Attachment, Page 29 of 30

**REPLACEMENT ITEM**

## Time Extension/Waiver – Project Allocation Deadline Active Transportation Program

Project #	Applicant County PPNO Project Description Reason for Project Delay	Extension Amount (\$ in thousands) PA&ED (Project Approval & Environmental Document) PS&E (Plans, Specifications & Estimate) ROW (Right of Way) CON (Construction) <b>TOTAL</b>	Initial Request Extended Deadline Department Recommendation MPO/State/SU&R
59	City of San Juan Capistrano Orange County PPNO: 12-2170O San Juan Capistrano Bikeway Gap Closure Project	\$0 \$0 \$0 \$384 <b>\$384</b>	9 Months 03/31/2017 Support, 9 Months MPO
<p>The City of San Juan Capistrano (City) requests a nine-month time extension to allocate funding for the construction (CON) phase of the San Juan Capistrano Bikeway Gap Closure Project. The City experienced an unexpected delay during the project's Plans, Specifications and Estimate (PS&amp;E) phase.</p> <p>The project was delayed in September 2015 when Blenheim Equisports requested the City to reevaluate the alignment of the East Open Space Trail. Blenheim Equisports asked the City to consider having the bikeway go through the center of their East Open Riding Park, rather than along San Juan Creek as originally planned. Because the suggestion provided a better connection to downtown San Juan Capistrano, the beach and future trails planned for The Ranch, the City moved to adjust the alignment. Before the proposed alignment change could be made, the proposal has to be reviewed and approved by the City's Trails and Equestrian Commission and the City Council. The City must wait for its Commission and Council to grant approval before a design consultant could be hired because it significantly affected the scope of work. The change of alignment resulted in a nine-month delay to the project.</p> <p>According to the revised project schedule, PS&amp;E completion is expected in December 2016. The City's Trails and Equestrian Commission is expected to give final approval of the project plan in January 2017, with the City Council's approval expected in February 2017. This will allow for CON allocation in March 2017.</p> <p>Therefore, the City requests a nine-month time extension to allocate CON by March 31, 2017.</p>			
60	City of Anaheim Orange County PPNO: 12-2170R South Street Sidewalk Gap Closure project	\$0 \$0 \$0 \$429 <b>\$429</b>	20 Months 06/30/2017 Support, 12 Months MPO
<p>The City of Anaheim (City) originally requested a 20-month time extension. After working with the Department, the City now requests a 12-month time extension to allocate funding for the construction (CON) phase of the South Street Sidewalk Gap Closure project. The City experienced unexpected delays during the project's Project Approval and Environmental Document (PA&amp;ED) and Right of Way (ROW) phases.</p> <p>Once the project was approved, the City developed a more detailed review of the project timeline and scope based on the utility companies more recent response times. The City then refined the project schedule and determined ROW completion will require a minimum of 12 more months. The project also encountered greater than expected community concern over pedestrian issues and parking concerns that were raised during PA&amp;ED. The City expects to have the ROW certification by June 2017.</p> <p>Therefore, the City agrees to accept a 12-month time extension to allocate CON by June 30, 2017.</p>			

**Time Extension/Waiver – Project Allocation Deadline  
Active Transportation Program**

Project #	Applicant County PPNO Project Description Reason for Project Delay	Extension Amount (\$ in thousands) PA&ED (Project Approval & Environmental Document) PS&E (Plans, Specifications & Estimate) ROW (Right of Way) CON (Construction) <b>TOTAL</b>	Initial Request Extended Deadline Department Recommendation MPO/State/SU&R
61	City of Anaheim Orange County PPNO: 12-2170S Western Avenue Pedestrian Signal project	\$0 \$0 \$0 \$319 <b>\$319</b>	20 Months 12/31/2016 Support, 6 Months State
<p>The City of Anaheim (City) originally requested a 20-month time extension. After working with the Department, the City now requests a six-month time extension to allocate funding for the construction (CON) phase of the Western Avenue Pedestrian Signal project. The City experienced unexpected delays during the project’s Plans, Specifications and Estimate phase.</p> <p>The project was delayed in the design process when repeated notices to the utility companies have been either unresponsive or taken a longer time period to respond. With a more recent review of the project schedule, the City’s refined estimate for Right of Way (ROW) completion is six months. This assumes there are no future, unanticipated delays with ROW or the utility relocations. The City expects to have the ROW certification by December 2016.</p> <p>Therefore, the City is willing to reduce their request to a six-month time extension to allocate CON by December 31, 2016.</p>			
62	City of Anaheim Orange County PPNO: 12-2170T Cerritos Avenue Sidewalk Gap Closure project	\$0 \$0 \$0 \$622 <b>\$622</b>	20 Months 07/31/2017 Support, 13 Months State
<p>The City of Anaheim (City) originally requested a 20-month time extension. After working with the Department, the City now requests a 13-month time extension to allocate funding for the construction (CON) phase of the Cerritos Avenue Sidewalk Gap Closure project. The City experienced unexpected delays during the project’s Plans, Specifications and Estimate phase.</p> <p>This project is sequenced to begin after the City’s sewer project is completed in April 2017. The sewer project will upsize existing 18-inch lateral residential sewer connections to 24-inch pipes in the project location. By constructing the sewer line before this project, the City will minimize impacts to the community, as well as the need to remove and replace sidewalk. This CON coordination delay has resulted in a 13-month delay.</p> <p>Therefore, the City agrees to accept a 13-month time extension to allocate CON by July 31, 2017.</p>			
63	County of Alameda Alameda County PPNO: 04-2190N Ashland Avenue Bicycle and Pedestrian Safe Routes to School Project	\$0 \$0 \$0 \$708 <b>\$708</b>	12 Months 06/30/2017 Support, 12 Months MPO
<p>The County of Alameda (County) requests a 12-month time extension to allocate funding for the construction (CON) phase of the Ashland Avenue Bicycle and Pedestrian Safe Routes to School Project. The County experienced unexpected delays during the project’s Right of Way (ROW) phase. The County is funding the Preliminary Engineering and Right of Way Phases of this project with local sources.</p> <p>Part of this project proposes to widen sidewalks under the bridge and construct Class II Bike Lanes on Ashland Avenue between Ano Avenue and East 14th Street. The County was delayed when the ROW certification process took longer than expected. The County found working with the Union Pacific Railroad and Bay Area Rapid Transit to Finalize their permits requirements and ROW certification is taking much longer than expected. The County is requesting an additional 12 months to allocate CON.</p> <p>Therefore, the County requests a 12-month time extension to allocate CON by June 30, 2017.</p>			