



2017 Active Transportation Program Fund Estimate

Presented to the
California Transportation Commission

FAST Act Implications on ATP Funding

- Transportation Alternatives Program (TAP) replaced with a set-aside of Surface Transportation Block Grant (STBG) program funding for Transportation Alternatives (TA).
 - Minor increase in funding compared to MAP-21's TAP.
 - Federal funding is level over Fund Estimate Period.

Fixing America's Surface Transportation

FAST Act



ATP Funding Summary

- The 2017 ATP Fund Estimate reflects increased annual funding of \$3.1 million when compared to the previous cycle.

2017 ACTIVE TRANSPORTATION PROGRAM Annual Distribution (FY 2017-18 through FY 2020-21) By Funding Type and Category (\$ in thousands)				
Funding Type	Large UZA (Pop. > 200,000)	Small Urban & Rural (Pop. < 200,000)	Statewide (Any Area)	Total
STBG Set-Aside for TA ^[1]	\$26,796	\$6,569	\$33,365	\$66,730
Recreational Trails	0	0	1,900	1,900
Other Federal	9,100	875	9,975	19,950
State	13,221	4,829	16,150	34,200
Total ATP Funding	\$49,117	\$12,273	\$61,390	\$122,780

^[1] Surface Transportation Block Grant (STBG) Set-Aside for Transportation Alternatives (TA) was formally the Transportation Alternatives Program (TAP) included in MAP-21.

Adoption of the 2017 ATP Fund Estimate

- 2017 ATP Guidelines were adopted during the March 2016 Commission meeting.
- Department consulted with Commission Staff during development of the 2017 Fund Estimate.
- Department recommends the Commission adopt the 2017 ATP Fund Estimate.
 - Provides approximately \$123 million annually over the Fund Estimate period.