

ATTACHMENT B
2016 STIP STAFF RECOMMENDATIONS
LATE CHANGES AND CLARIFICATIONS

(All costs listed in \$1,000's)

REVISED

County Share Summaries:

- Amador: For Planning, Programming, and Monitoring (PPNO B1950), increase construction amounts to **\$59** from \$36 in 2016-17, to **\$59** from \$35 in 2017-18, to **\$58** from \$35 in 2018-19, and decrease to **\$0** from \$35 in 2019-20.
- Contra Costa: For Rt 680/4 Interchange, Widen Rt 4 Project (PPNO 298E), **advance** R/W (\$5,100) to 2017-18 from 2018-19.
 - For Walnut Creek BART TOD Intermodal Project (PPNO 2010B), **delay** construction (\$5,300) from 2016-17 to 2017-18.
- Colusa: For Norman Rd, Willow Creek-Argo St. Rehab Project (PPNO 2853), **delay** construction (\$1,267) from Prior to 2016-17.
 - For Citywide, various locations, Rehab and Ped Safety Project (PPNO 2852), **delay** E&P (\$15) and PS&E (\$70) from Prior to 2016-17.
- Fresno: For Rt 180 West Freeway, Landscaping Project (PPNO 6489), **decrease** R/W amount to **\$0** from \$462 and construction support amount to **\$462** from \$3,560, and **increase** construction amount to **\$3,560** from \$0.
- Humboldt: For Eureka-Arcata Corridor Improvement Project (PPNO 72), **delay** R/W (\$2,000) from 2016-17 to 2017-18.
- Mono: For Countywide Preventative Maintenance Program Project (PPNO 2605), **delay** E&P (\$50) from Prior to 2017-18.
- Monterey: For Planning, Programming, and Monitoring (PPNO 1165), **increase** construction amounts to **\$231** from \$185 in 2016-17, to **\$231** from \$185 in 2017-18, to **\$231** from \$185 in 2018-19, and to **\$234** from \$185 in 2019-20.
- Napa: For Rt 128/Petrified Forest Rd Intersection Improv. (PPNO 2130M), **delay** PS&E (\$105) from prior to 2016-17.
- Yolo: For I-5/Rt 113 connector, Phase 2 Project (PPNO 301X), **decrease** and **close** the following components: E&P amount to **\$1** from \$50; PS&E amount to **\$4,706** from \$4,750; R/W Sup to **\$907** from \$1,000; and R/W to **\$1,150** from \$2,926.
- Interregional Program: For the Rail Capitalized Maintenance in Support of Service Expansion Project (PPNO 2065), **add \$1,000** to construction in 2016-17.
 - For the Seacliff Siding Upgrade and Extension Project (PPNO 2089), **delete** all funding and remove from the ITIP (project will be delivered with other funds).
 - For the Raymer to Bernson Double Track Project (PPNO 2098), **increase** construction to **\$60,820** from \$40,500 in 2020-21.