

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5a. Minor Projects				Resolution FP-09-10
1 \$235,000 Inyo 09S-Iny-395 76.6	Near Independence, at West Dusty Lane. <u>Outcome/Outputs:</u> Relocate existing drainage inlet and construct a left-turn lane to minimize high-speed rear end accidents. (Project will be funded from projected savings in the Minor A program.)	340501 SHOPP	2009-10 302-0042 SHA	\$235,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(1) SHOPP Projects				Resolution FP-09-11
1 \$809,000 Mendocino 01N-Men-253 7.7/11.0	Near Boonville, from 4.2 miles east of Soda Creek Bridge to 4.1 miles west of Robinson Creek Bridge. <u>Outcome/Output:</u> Restore roadway damaged by 2005-2006 winter storms at three locations to pre-storm conditions.	476001 01-4461 SHOPP/09-10	2009-10 302-0042 SHA 302-0890 FTF	\$93,000 \$716,000
2 \$2,900,000 Alameda 04N-Ala-580 Var	In Alameda County, on Route 580 and 880 at various locations. <u>Outcome/Output:</u> Install 31 Closed Circuit Television (CCTV) Cameras at various ramp-metering locations to monitor and identify ramp traffic incidents and reduce response time.	1513C1 04-0063N SHOPP/09-10	2009-10 302-0042 SHA 302-0890 FTF	\$244,000 \$2,656,000
3 \$108,000 Napa 04N-Nap-29 4.1	In Vallejo, 0.3 mile south of Route 12. Install rock slope protection (RSP). <u>Outcome/Output:</u> Restore roadway damaged by 2005-2006 winter storms at one location to pre-storm conditions.	4S0101 04-0379P SHOPP/09-10	2009-10 302-0042 SHA	\$108,000
4 \$1,339,000 Santa Clara 04N-SCI-85 Var	In Santa Clara County, on Routes 85 and 87 at various locations. <u>Outcome/Output:</u> Install 11 Closed Circuit Television (CCTV) Cameras at various ramp-metering locations to monitor and identify ramp traffic incidents and reduce response time.	151391 04-0064P SHOPP/09-10	2009-10 302-0042 SHA 302-0890 FTF	\$154,000 \$1,185,000
5 \$2,143,000 Santa Clara 04N-SCI-101 Var	In Santa Clara County, on Routes 101 and 237 at various locations. <u>Outcome/Output:</u> Install 21 Closed Circuit Television (CCTV) Cameras at various ramp-metering locations to monitor and identify ramp traffic incidents and reduce response time.	151371 04-0064M SHOPP/09-10	2009-10 302-0042 SHA 302-0890 FTF	\$246,000 \$1,897,000
6 \$1,666,000 Santa Clara 04N-SCI-280 Var	In Santa Clara and San Mateo Counties, on Routes 680 and 280 at various locations. <u>Outcome/Output:</u> Install 16 Closed Circuit Television (CCTV) Cameras at various ramp-metering locations to monitor and identify ramp traffic incidents and reduce response time.	151381 04-0064N SHOPP/09-10	2009-10 302-0042 SHA 302-0890 FTF	\$140,000 \$1,526,000
7 \$1,248,000 Santa Clara 04N-SCI-880 Var	In Santa Clara County, on Routes 880 and 17 at various locations. <u>Outcome/Outputs:</u> Install 12 Closed Circuit Television (CCTV) Cameras at various ramp-metering locations to monitor and identify ramp traffic incidents and reduce response time.	151361 04-0064K SHOPP/09-10	2009-10 302-0042 SHA 302-0890 FTF	\$105,000 \$1,143,000
8 \$73,900,000 San Francisco 04N-SF-101 8.8/9.2	In San Francisco, at Doyle Drive. <u>Outcome/Outputs:</u> Construct southbound Battery Street tunnel, retaining walls and detour road to improve the functionality of the approach to the Golden Gate Bridge.	163741 04-0619G SHOPP/09-10	2009-10 302-0042 SHA 302-0890 FTF	\$8,476,000 \$65,424,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(1) SHOPP Projects				Resolution FP-09-11
9 \$1,737,000	In Rialto and the city of San Bernardino, on Route 66 (PM 17.1/21.3), on Route 259 (PM 0.0/1.1), and on Route 330 (PM 29.1/30.4). <u>Outcome/Output:</u> Remove and install metal beam guardrail and end treatments to reduce the severity of collisions.	0E5701 08-0179D SHOPP/09-10 \$2,217,000	2009-10 302-0890 FTF	\$1,737,000
San Bernardino 08S-SBd-66 17.1/21.3				
10 \$18,205,000	In the city of Merced, from Baker Drive to Santa Fe Avenue at the Bradley Overhead (Bridge #39-44). <u>Outcome/Output:</u> Replace one bridge to comply with current design standards for sight distance, shoulder width, and horizontal and vertical clearances. (For construction purposes, combined with STIP bridge widening project [EA 10-0G130].)	3A6601 10-5643 SHOPP/09-10 \$18,595,000	2009-10 302-0042 SHA 302-0890 FTF	\$2,121,000 \$16,084,000
Merced 10N-Mer-140 36.5/37.6				
11 \$3,028,000	Near Pine Valley, at Buckman Springs Safety Roadside Rest Area. <u>Outcome/Output:</u> Construct new buildings, rehabilitate existing buildings, modify pavement and improve lighting and wastewater disposal systems to comply with current ADA standards.	243201 11-0643 SHOPP/09-10 \$3,028,000	2009-10 302-0042 SHA 302-0890 FTF	\$255,000 \$2,773,000
San Diego 11S-SD-8 R49.0				
12 \$2,718,000	In San Clemente and Santa Ana, from Camino De Estrella to Fourth Street. <u>Outcome/Output:</u> Remove and prune eucalyptus trees, replace plants and upgrade the irrigation system on 15 acres of land for erosion control and fire suppression.	0F9201 12-2638 SHOPP/09-10 \$2,718,000	2009-10 302-0042 SHA 302-0890 FTF	\$229,000 \$2,489,000
Orange 12S-Ora-5 6.0/31.2				
2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-09-11
13 \$1,650,000	Near Donner Lake, at the Donner Pass Inspection Facility. <u>Outcome/Output:</u> Rehabilitate and upgrade weigh station to decrease deterioration of the facility.	4C2201 03-4282 SHOPP/09-10 \$2,100,000	2009-10 302-0042 SHA 302-0890 FTF	\$139,000 \$1,511,000
Nevada 03N-Nev-80 18.4/19.5				
14 \$2,505,000	In Santa Clara County, at various locations on Routes 101, 237, and 280. <u>Outcome/Output:</u> Upgrade traffic barriers and guardrail end terminals at 249 locations to decrease the severity of collisions.	0A7811 04-0385E SHOPP/09-10 \$3,150,000	2009-10 302-0890 FTF	\$2,505,000
Santa Clara 04N-SCI-101 Var				
15 \$2,374,000	In the cities of Fresno and Clovis, from Shaw Avenue to Herndon Avenue. <u>Outcome/Output:</u> Construct concrete median barrier along 2.7 centerline miles to minimize the number of cross median collisions.	0H7301 06-6309 SHOPP/09-10 \$3,748,000	2009-10 302-0042 SHA 302-0890 FTF	\$237,000 \$2,137,000
Fresno 06N-Fre-010 R4.2/R6.9				

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(2) SHOPP Project Funded from the Recovery Act				Resolution FS-09-07
1 \$45,900,000 San Luis Obispo 05-SLO-101 35.7/46.3	In and near Atascadero, from Cuesta Grade Overhead to north of Traffic Way Undercrossing. <u>Outcome and Outputs:</u> Rehabilitate roadway, including shoulder widening, bridge widening, guardrail and drainage upgrade, and asphalt concrete overlay along 42.8 highway lane miles.	0G0301 05-0030 SHOPP/09-10 \$49,000,000	2009-10 803-0890 FTF-RA 2009-10 501-0890 FTF-RA	\$40,200,000 \$5,700,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(3) Maintenance Projects Funded from the Recovery Act				Resolution FS-09-08
1 \$1,937,000 Santa Barbara 05S-SB-1 R23.3/M29.9	Near Lompoc, from the intersection of Harris Grade Road/Purisima Road to the Vandenberg Air Force Base Maingate. <u>Outcome/Outputs:</u> Overlay 25.14 lane miles with a maintenance microsurfacing seal coat.	0S2101 05-2274 MAINT/09-10 \$1,937,000	2009-10 501-0890 FTF-RA	\$1,937,000
2 \$2,260,000 Santa Barbara 05S-SB-154 23.3/32.3	Near the city of Santa Barbara,, from the intersection of Stage Coach Road (east) to the junction Route 101/154 separation bridge. <u>Outcome/Outputs:</u> Overlay 18.0 lane miles with a maintenance asphalt concrete overlay.	0S2201 05-2275 MAINT/09-10 \$2,260,000	2009-10 501-0890 FTF-RA	\$2,260,000
3 \$1,550,000 Alpine 10N-Alp-4 24.4/31.7	Near Markleeville, from west of Raymond Meadow Creek Bridge Junction Route 89. <u>Outcome and Outputs:</u> Overlay 14.6 lane miles with a maintenance asphalt concrete overlay.	0U7001 10-0256 MAINT/09-10 \$1,400,000	2009-10 501-0890 FTF-RA	\$1,550,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-09-12
1 \$325,000 City of Galt SACOG 03-Sacramento	Pedestrian Safety Improvements at UPRR Crossings. In Galt, at various locations. Sidewalk and curbing, railroad panels, grading and utility relocation enhancements. (A six-month time extension for construction was approved at the June 2009 CTC meeting and expires on December 31, 2009.) (Contributions from local sources: \$256,000.) <u>Outcome/Output:</u> Enhance crossing conditions to provide safer paths of travel for students, pedestrians and cyclists, separate from vehicular traffic.	0L2044 03-1661 RIP TE/ 08-09 \$0 \$25,000 \$0 \$0 \$300,000 \$325,000	2008-09 101-0890 FTF	\$325,000
2 \$400,000 City of Pismo Beach SLOCOG 05-San Luis Obispo	Promenade IV B, Boardwalk Construction. In Pismo Beach, between the existing pier near Pomeroy Avenue and Main Street. Construct pedestrian boardwalk, install amenities and Main Street improvements. <u>Outcome/Output:</u> Construct boardwalk adjacent to pier between Pomeroy Avenue and Main Street approximately 275 feet long and 18 feet wide, which will promote walking and bicycling in Pismo Beach.	4A2574 05-1109A RIP TE/09-10 \$0 \$0 \$0 \$400,000	2009-10 601-3008 TIF 101-0890 FTF	\$45,880 \$354,120

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
Resolution FP-09-12				
3 \$2,000,000 City of Los Angeles LACMTA 07-Los Angeles	Broadway Sidewalks Reconstruction Phase II. In the city of Los Angeles, on Broadway between 2nd Street to 4th Street. Broadway Sidewalk Phase 2B. (Contributions from local sources: \$115,000.) <u>Outcome/Output:</u> The sidewalks on Broadway were constructed over basements to allow for entrance to the building from the public right of way. The columns and beams in the basements that support the sidewalks are severely deteriorated. This work will involve reconstructing or installing new basement ceilings and structural support elements such as beams, columns and trusts under the sidewalks. It will also involve reconstructing the sidewalks over the basements. This work will result in a safer and more pedestrian friendly environment on Broadway sidewalks.	4U4324 07-3159 RIP TE/09-10 \$0 \$0 \$0 \$2,000,000	2008-09 101-0890 FTF	\$2,000,000
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				
Resolution FP-09-12				
4 \$1,200,000 San Bernardino Associated Governments SANBAG 08-San Bernardino	Planning, Programming and Monitoring	925156L 08-9811 RIP/09-10 \$0 \$0 \$0 \$1,200,000	2009-10 601-3008 TIF	\$1,200,000
5 \$85,000 Calaveras County Calaveras COG 10-Calaveras	Planning, Programming and Monitoring	4A3274L 10-C1950 RIP/09-10 \$0 \$0 \$0 \$85,000	2009-10 601-3008 TIF	\$85,000
6 \$145,000 Tuolumne County Tuolumne COG 10-Tuolumne	Planning, Programming and Monitoring (SB 184 Submittal)	4A3284L 10-0452 RIP/09-10 \$0 \$0 \$0 \$145,000	2009-10 601-3008 TIF	\$145,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(4) State Administered Transportation Enhancement Projects on the State Highway System funded from the Recovery Act				
Resolution FS-09-09				
1 \$1,405,000 Department of Transportation SANBAG San Bernardino 08S-SBd-62 142.6	In Riverside and San Bernardino Counties, on various routes. Develop Rural and Roadside Archeological Inventory. <u>Outcome/Output:</u> Develop Geographical Information System based database.	0L3501 08-0227J RA TE/09-10 CON ENG \$136,000 CONST \$1,269,000	2009-10 501-0890 FTF-RA 807-0890 FTF-RA	\$136,000 \$1,269,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Fund TypeProgram	Current Amount by Fund Type	Additional Amount by Fund Type	Revised Amount by Fund Type
2.5e.(1) Supplemental Funds for Previously Voted Projects			Resolution FA-09-06		
1 \$750,000 Department of Transportation Nevada 03N-Nev-80 17.7/28.3	Near Truckee - west of Fibreboard Undercrossing to the west end of Truckee River Bridge - roadway rehabilitation. Supplemental funds are needed to closeout contract. Total Revised Amount: \$111,342,000.	3A21U1 03-4236 2000-01 302-0042 SHA 302-0890 FTF SHOPP 2001-02 302-0042 SHA 302-0890 FTF SHOPP 2003-04 302-0042 SHA 302-0890 FTF SHOPP 2003-04 302-0042 SHA 302-0890 FTF SHOPP 2004-05 302-0042 SHA 302-0890 FTF SHOPP 2009-10 302-0042 SHA 302-0890 FTF SHOPP 2009-10 302-0042 SHA 302-0890 FTF SHOPP	\$8,667,530 \$91,574,470 \$241,152 \$2,000,000 \$279,948 \$228,900 \$210,700 \$2,289,300 \$211,000 \$2,289,000 \$309,000 \$2,291,000	\$63,000 \$687,000	\$8,667,530 \$91,574,470 \$241,152 \$2,000,000 \$279,948 \$228,900 \$210,700 \$2,289,300 \$211,000 \$2,289,000 \$309,000 \$2,291,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Fund Type Program	Current Amount by Fund Type	Additional Amount by Fund Type	Revised Amount by Fund Type
2.5e.(2) Supplemental Funds for Previously Voted Projects			Resolution FA-09-07		
1 \$1,065,000 Department of Transportation San Diego 11S-SD-78 20.7	Near Escondido - Citrus Drive to Flora Vista Drive. Modify intersection. Supplemental funds are needed for settlement and closeout. Total Revised Amount: \$4,271,300.	241901 11-0790 2003-04 302-0042 SHA 302-0890 FTF SHOPP 2006-07 302-0042 SHA 302-0890 FTF SHOPP 2009-10 302-0042 SHA 302-0890 FTF SHOPP	\$288,500 \$2,594,500 \$33,300 \$290,000	\$107,000 \$958,000	\$288,500 \$2,594,500 \$33,300 \$290,000 \$107,000 \$958,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5f. Informational Report - Emergency G-11 Allocations (2.5f.1)				
1 \$250,000 Humboldt 01U-Hum-101 89.63/89.7	Near McKinleyville at the Mad River Bridge (Bridge # 04-025R). On August 18, 2009, the bridge was struck by a northbound vehicle causing structural damage to the truss members. This project is to repair damaged truss members and guardrail, and provide traffic control as necessary. Initial G-11 Allocation 09/09/09: \$250,000.	497001 01-2283 SHOPP Emergency	2009-10 302-0042 SHA	\$250,000
2 \$3,000,000 San Francisco 04U-SF-80 8.5	In the city and county of San Francisco, at the San Francisco- Oakland Bay Bridge (SFOBB). On September 5, 2009, during routine inspection of the bridge structure, a significant crack was discovered in an eye bar of a truss above Pier E3 of the East span of the SFOBB. This project is to place fabricated steel saddles and high strength steel rods over the damaged eye bar to replace its load carrying capacity. Initial G-11 Allocation 09/08/09: \$3,000,000.	4S6801 04-0582K SHOPP Emergency	2009-10 302-0890 FTF	\$3,000,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(3) Final Allocation Adjustments for STIP Projects (AB 608)		Resolution STIP1B-AA-0910-003, Amending Resolution STIP1B-A-0809-008		
1 \$16,000,000 \$7,609,000	Near Oroville, on Route 70 from north of Ophir Road intersection to west of Route 162. Widen to 4 lanes and construct signals.	3A6311 03-2262A RIP / 08-09 \$0 \$0 \$1,250,000 \$6,362,000* \$3,026,000	2007-08 304-6058 TFA	\$6,362,000 \$3,026,000
Department of Transportation BCAG Butte 03N-But-70 11.6/13.6	Final Project Development Support Estimate: \$2,000,000 Programmed Amount: <u>\$2,000,000</u> Adjustment: \$ 0			
	Final Right of Way Right of Way Estimate: \$3,052,000 Programmed Amount: <u>\$2,852,000</u> Adjustment: \$ 0 (<20%)	IIP / 08-09 \$0 \$0 \$1,250,000 \$9,638,000* \$4,583,000	2007-08 304-6058 TFA	\$9,638,000 \$4,583,000
	(RIP construction savings of \$398,000 \$3,336,000* to be returned to Butte County regional shares; \$602,000 \$5,055,000* to be returned to interregional share.) (*Amounts programmed and returned to shares incorporates prior credits.)			
	(Contributions from local sources: \$5,864,000.)			
	<u>Outcome/Output:</u> Four new miles of lanes to improve travel time by 15 minutes.			