

CTC Financial Vote List
2.5 Highway Financial Matters

March 3, 2005

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(1) Minor Projects		Resolution FP-04-31		
1 \$205,000 Lake 01N-Lak-20 17.2/17.8	In Lucerne at Lucerne Creek and at Deer Creek. Modify drainage and guard rail.	429701 Minor	2004-05 302-0042 302-0890 20.20.201.015	\$21,000 \$184,000 \$205,000
2 \$605,000 Mendocino 01N-Men-101, 128 R21.8/R25.7, 33.9	Near Ukiah on Route 101 at various locations and on Route 128 at Ornbaum Creek Bridge. Rehabilitate bridge decks.	440201 SHOPP	2004-05 302-0042 302-0890 20.20.201.110	\$605,000 - \$605,000
3 \$164,000 Siskiyou 02N-Sis-97 R13.1/T15.5	North of Weed from 1.6 kilometers north of County Road A12 to 1.6 kilometers south of Deer Mountain Road. Pave shoulders and place shoulder backing.	0C0201 Minor	2004-05 302-0042 302-0890 20.20.201.120	\$164,000 - \$164,000
4 \$750,000 Tehama 02N-Teh-5 R24.4/R24.9	In Red Bluff from 0.8 kilometer south of South Main Street Overcrossing to South Main Street Overcrossing. Pave on-ramps and off-ramps.	1C7601 Minor	2004-05 302-0042 302-0890 20.20.201.120	\$750,000 - \$750,000
5 \$320,000 Trinity 02N-Tri-3 60.0	At Trinity Center Swift Creek Bridge. Rehabilitate bridge deck.	1C0501 SHOPP	2004-05 302-0042 302-0890 20.20.201.110	\$320,000 - \$320,000
6 \$350,000 Plumas, Shasta, Siskiyou, Tehama, Trinity 02N-Plu, Sha, Sis, The, Tri -Var Various	In Plumas, Shasta, Siskiyou, Tehama and Trinity Counties at 14 locations. Upgrade park and ride/vista point facilities to comply with Americans with Disabilities Act requirements .	375201 Minor	2004-05 302-0042 302-0890 20.20.201.240	- \$350,000 \$350,000
7 \$586,000 Butte 03N-But-70 41.1/48.1	From North Fork Feather River Bridge to the Plumas County line. Preserve roadway.	3C1501 Minor	2004-05 302-0042 302-0890 20.20.201.121	\$586,000 - \$586,000
8 \$480,000 Sacramento 03N-Sac-5 Various	In Sacramento County at various locations . Rehabilitate bridge decks .	0E1601 Minor	2004-05 302-0042 302-0890 20.20.201.110	\$480,000 - \$480,000
9 \$135,000 Sacramento 03N-Sac-5, 50 22.5	In Sacramento at Route 5/50 Separation. Install concrete slope paving.	4C7501 Minor	2004-05 302-0042 302-0890 20.20.201.230	\$135,000 - \$135,000
10 \$200,000 Sacramento 03N-Sac-51 2.6	In Sacramento at the American River Bridge. Repair bridge.	4C1201 Minor	2004-05 302-0042 302-0890 20.20.201.110	\$200,000 - \$200,000

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2.5a.(1) Minor Projects		Resolution FP-04-31		
11 \$750,000 Yuba 03N-Yub-65 0.7	In Wheatland from Main Street to Hooper Street. Install signals, two way left turn lane, curb, gutter, sidewalk and lighting. (Total project cost - \$1,250,000, City of Wheatland - \$500,000 in local Safe Route to School funds.)	401801 Minor	2004-05 302-0042 302-0890 20.20.201.310	\$750,000 - \$750,000
12 \$445,000 Marin 04N-Mrn-101 0.1/0.2	Near Sausalito at H. Dan Bowers Safety Roadside Rest Area. Modify curb ramps, sidewalk and stair railings to comply with Americans with Disabilities Act requirements.	1A9601 Minor	2004-05 302-0042 302-0890 20.20.201.240	- \$445,000 \$445,000
13 \$620,000 San Francisco, San Mateo 04N-SF, SM- Various Various	In San Francisco and San Mateo Counties at various locations. Upgrade drainage inlets with bicycle proof grates.	290001 Minor	2004-05 302-0042 302-0890 20.20.201.151	\$620,000 - \$620,000
14 \$600,000 San Mateo 04N-SM-101 23.7	In Brisbane at Sierra Point Overhead. Restore deck joints and bearing pads.	203801 SHOPP	2004-05 302-0042 302-0890 20.20.201.110	\$600,000 - \$600,000
15 \$747,000 Monterey 05N-Mon-101 R7.96/R13.18	Near Bradley and Camp Roberts from North Bradley Under crossing to 3.6 kilometers south of Alvarado Road Over crossing. Widen inside shoulders and add rumble strips.	0G8921 Minor	2004-05 302-0042 302-0890 20.20.201.120	\$747,000 - \$747,000
16 \$576,000 San Benito 05N-SBt-156 2.6/17.8	In and near San Juan Batista at various locations from Washington Street Undercrossing to 1.8 kilometers north of Fairview Road. Construct metal beam guard railing.	0K2501 Minor	2004-05 302-0042 302-0890 20.20.201.015	- \$576,000 \$576,000
17 \$694,000 Fresno 06N-Fre-41 R0.6/R3.0	Near Riverdale from 1.0 kilometer mile north of the Fresno/Kings County line to Harlan Avenue. Place asphalt concrete surfacing.	496901 Minor	2004-05 302-0042 302-0890 20.20.201.120	\$694,000 - \$694,000
18 \$734,000 Kern 06S-Ker-58 136.4/143.8	Near Boron from West Boron Road Overcrossing to San Bernardino County line. Place rubberized asphalt concrete overlay on westbound lanes.	480001 Minor	2004-05 302-0042 302-0890 20.20.201.121	\$734,000 - \$734,000
19 \$709,000 Los Angeles 07S-LA-10 KP R9.4/R11.6	In Los Angeles from 0.7 kilometer east of Route 10/405 Separation to National Boulevard Undercrossing. Grind existing concrete pavement.	4J3601 Minor	2004-05 302-0042 302-0890 20.20.201.120	\$709,000 - \$709,000
20 \$144,000 Riverside 08S-Riv-74 88.4/89.8	Near Palm Desert east of Route 371 from 5.8 kilometers to 8.1 kilometers east of Big Horn Drive. Construct metal beam guard railing.	1A5501 Minor	2004-05 302-0042 302-0890 20.20.201.015	- \$144,000 \$144,000

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2.5a.(1) Minor Projects			Resolution FP-04-31	
21 \$561,000 Stanislaus 10N-Sta-99 R6.8/R17.9	In and near Turlock at Taylor Road Undercrossing, and in and near Modesto at West Modesto Overcrossing. Replace approach slabs and joint seals.	0G8401 Minor	2004-05 302-0042 302-0890 20.20.201.120	\$561,000 - \$561,000
22 \$750,000 San Diego 11S-SD-5, 94 R14.1/14.9, 3.1/5.0	In San Diego County at various locations on Routes 5 and 94. Install concrete barrier and crash cushions.	265401 Minor	2004-05 302-0042 302-0890 20.20.201.015	- \$750,000 \$750,000
23 \$750,000 San Diego 11S-SD-8 R48.4/R49.3	At Buckman Springs from 0.8 kilometer west to 0.7 kilometer east of Buckman Springs Road Undercrossing. Place asphalt concrete overlay.	237071 Minor	2004-05 302-0042 302-0890 20.20.201.120	\$750,000 - \$750,000
24 \$680,000 San Diego 11S-SD-8 15.5/16.1	In El Cajon from 1.2 kilometers west to 0.4 kilometer east of Route 8/67 Separation. Rehabilitate ramp pavement.	237051 Minor	2004-05 302-0042 302-0890 20.20.201.120	\$680,000 - \$680,000
25 \$750,000 San Diego 11S-SD-5, 8, 52 Various	In San Diego County at various locations on Routes 5, 8 and 52. Replace existing metal beam guardrail with concrete barrier and crash cushion.	264701 Minor	2004-05 302-0042 302-0890 20.20.201.015	- \$750,000 \$750,000
26 \$750,000 San Diego 11S-SD-5, 8, 15 Various	In San Diego County at various locations on Routes 5, 8 and 15. Install concrete barrier and crash cushions.	265501 Minor	2004-05 302-0042 302-0890 20.20.201.015	- \$750,000 \$750,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(3) Minor Safety Projects			Resolution FP-04-32	
1 \$475,000 Mendocino 01N-Men-128 11.3/11.5	Near Navarro from 0.5 kilometer to 0.2 kilometer west of Flynn Creek Bridge. Regrade existing roadway to improve road curve.	448101 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	\$427,000 \$48,000 \$475,000
2 \$400,000 Shasta 02N-Sha-273 11.1/12.7	In Redding from Canyon Road to South Bonneyview Road. Signalize intersection. (Total project cost - \$500,000, Redding Redevelopment Agency - \$100,000.)	397701 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	\$400,000 \$400,000
3 \$560,000 El Dorado 03N-ED-193 0.5	Near Cool at Cherry Acres Road. Construct left turn channelization.	3C6601 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	\$56,000 \$504,000 \$560,000

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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(3) Minor Safety Projects				Resolution FP-04-32
4 \$749,000 Santa Cruz 05N-SCr-1 R3.0/R4.3	Near Watsonville from 0.1 kilometer south of Airport Boulevard Overcrossing to 0.5 kilometer north of Buena Vista Drive Undercrossing. Place open graded asphalt concrete overlay.	0K6301 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$749,000 \$749,000
5 \$336,000 Stanislaus 10N-Sta-99 R11.2/R12.0	In Ceres from 0.2 kilometer south of Pine Street Overcrossing to 0.2 kilometer north of Whitmore Avenue Overcrossing. Groove existing pavement.	0L4101 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	\$34,000 \$302,000 \$336,000
6 \$400,000 San Diego 11S-SD-78, 94 R27.7, R20.4/R21.4	In Escondido on Route 78 at Centre City Parkway Undercrossing, and at Spring Valley on Route 94 from Sweetwater Springs Boulevard Overcrossing to Avocado Boulevard Overcrossing. Install median barrier.	260001 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$400,000 \$400,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects				Resolution FP-04-33
1 \$2,680,000 San Luis Obispo 05S-SLO-1 18.1/23.3	Near San Luis Obispo from Westmont Drive to Watson Drive. Rehabilitate roadway.	0C9101 05-3910 SHOPP/04-05 \$3,439,000	2004-05 302-0042 302-0890 20.20.201.121	\$308,000 \$2,372,000 \$2,680,000
2 \$4,164,000 Tulare 06S-Tul-63 19.8/30.1	In and near Cutler and Orosi south of Route 201 to Fresno County line. Rehabilitate pavement.	448001 06-6230 SHOPP/04-05 \$4,738,000	2004-05 302-0042 302-0890 20.20.201.121	\$478,000 \$3,686,000 \$4,164,000
3 \$2,283,000 Los Angeles 07S-LA-23 0.0/8.9	In Malibu and Westlake Village from Route 1 to the Ventura County line. Rehabilitate pavement.	184901 07-2180 SHOPP/04-05 \$2,459,000	2004-05 302-0042 302-0890 20.20.201.121	\$262,000 \$2,021,000 \$2,283,000
4 \$1,700,000 San Diego 11S-SD-67 R3.1/R32.5	In and near Santee and Poway from Prospect Avenue to Channel Road (R1.9/R5.2) and Scripps Poway Parkway/Rio Maria Road to Airmail Lane (11.0/R20.2). Install centerline rumble strip and new median barrier.	257501 11-0739 SHOPP/04-05 \$1,740,000	2004-05 302-0042 302-0890 20.20.201.010	- \$1,700,000 \$1,700,000

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2.5b.(2) Projects Amended into the SHOPP by Department Action				Resolution FP-04-34
1 \$3,889,000 Fresno 6N-Fre-198 26.8	Near Harris Ranch at Route 5. Install signals and modify existing ramps.	497401 06-2105 SHOPP/04-05 \$3,889,000	2004-05 302-0042 302-0890 20.20.201.010	\$389,000 \$3,500,000 \$3,889,000

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2.5b.(2) Projects Amended into the SHOPP by Department Action				Resolution FP-04-34
2 \$1,915,000 Kern 06S-Ker-5 65.2/69.6	Near Lost Hills from Merced Avenue to Main Drain Road. Construct median barrier.	497301 06-3045 SHOPP/04-05 \$1,972,000	2004-05 302-0042 302-0890 20.20.201.010	- \$1,915,000 \$1,915,000
3 \$4,528,000 San Bernardino 08S-SBd-247 Various	In San Bernardino County at various locations from 1 mile north of Larrea Drive to 0.6 mile north of Chuckwagon Road. Replace asphalt concrete.	0E9501 08-0253D SHOPP / 04-05 \$4,528,000	2004-05 302-0042 302-0890 20.20.201.010	\$520,000 \$4,008,000 \$4,528,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(1) State Administered STIP Project on the State Highway System				Resolution FP-04-35
1 \$900,000 Department of Transportation Nevada CTC Nevada 03N-Nev-267 0.0/2.8 (0.0/13.7)	Near Truckee from Route 80 to Placer County Line (Truckee Bypass). Mitigation planting. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A	291011 03-0140Y IIP / 04-05 \$0 \$0 \$0 \$900,000	2004-05 301-0042 301-0890 20.20.025.700	\$103,000 \$797,000 \$900,000

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2.5c.(3) Locally Administered STIP Projects Off the State Highway System				Resolution FP-04-36
1 \$4,000 City of Tehama Tehama LTC 02-Tehama Senate: 04 Assembly: 02	Tehama Avenue Bridge. Near City of Tehama, Tehama Avenue Bridge at Tehama Slough. Remove existing low water crossing and replace with a flat slab bridge. (HBRR Match) (Contributions from other sources: \$16,000.)	454454L 02-2142 RIP / 04-05 \$0 \$0 \$4,000 \$0	2004-05 101-0042 101-0890 20.30.600.620	\$4,000 - \$4,000
2 \$78,000 Tehama County Tehama LTC 02-Tehama Senate: 04 Assembly: 02	Wildcat Road Bridge Replacement. In Tehama County near the Tehama/Shasta County line on Wildcat Road at Battle Creek. Replace bridge (8C-0020). (See also project #5 below.) (HBRR Match) (Contributions from other sources: \$657,000.)	455804L 02-2332 RIP / 04-05 \$0 \$0 \$0 \$78,000	2004-05 101-0042 101-0890 20.30.600.620	\$78,000 - \$78,000
3 \$100,000 Trinity County Trinity LTC 02-Trinity Senate: 04 Assembly: 01	Kettenpom Creek Bridge. Near Zenia on Hoaglin Road at Kettenpom Creek Bridge. Replace bridge (5C-0124) and approaches. (HBRR match) (Contributions from other sources: \$608,000.) (\$50,000 to return to county share balance.)	455264L 02-2222 RIP / 04-05 \$0 \$0 \$0 \$150,000	2004-05 101-0042 101-0890 20.30.600.620	\$100,000 - \$100,000

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2.5c.(3) Locally Administered STIP Projects Off the State Highway System				Resolution FP-04-36
4 \$164,000 Siskiyou County Siskiyou LTC 02-Siskiyou Senate: 04 Assembly: 02	Shackleford Creek Bridge Project. In Siskiyou County on Quartz Valley Road at Shackleford Creek Bridge. Replace bridge (2C0064). (HBRR match) (Contributions from other sources: \$412,000).	451954L 02-2304 RIP / 04-05 \$0 \$0 \$4,000 \$160,000	2004-05 101-0042 101-0890 20.30.600.620	\$164,000 - \$164,000
5 \$90,000 Shasta County Shasta RTPA 02-Shasta Senate: 04 Assembly: 02	Wildcat Road Bridge Replacement. In Shasta County near the Tehama/Shasta County line on Wildcat Road at Battle Creek. Replace bridge (8C-0020). (See also Project #2 above.) (HBRR match) (Contributions from other sources for PPNO 2308A and PPNO 2308B: \$2,850,000.) (Partial allocation of the \$350,000 under PPNO 2308.)	455244L 02-2308A RIP / 04-05 \$0 \$0 \$0 \$90,000	2004-05 101-0042 101-0890 20.30.600.620	\$90,000 - \$90,000
6 \$46,000 Shasta County Shasta RTPA 02-Shasta Senate: 04 Assembly: 02	Replace various bridges. Foster Road at Mark Gulch. Replace bridge (6C0219). (HBRR match) (Contributions from other sources for PPNO 2308A and PPNO 2308B: \$2,850,000.) (Partial allocation of the \$350,000 from PPNO 2308.)	456064L 02-2308B RIP / 04-05 \$0 \$0 \$0 \$46,000	2004-05 101-0042 101-0890 20.30.600.620	\$46,000 - \$46,000
7 \$65,000 Monterey County TAMC 05-Monterey Senate: 12 Assembly: 28	Davis Road Bridge Replacement. Near Salinas on Davis Road between Blanco Road and Reservation Road, over Salinas River. Replace bridge (44C0068). (HBRR Match) (Contributions from other sources: \$535,000.)	4A1754L 05-1152 RIP / 04-05 \$65,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.620	\$65,000 - \$65,000

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2.5c.(4) State Administered STIP Transportation Enhancement Projects				Resolution FP-04-39
1 \$675,000 Department of Transportation Siskiyou LTC Siskiyou 02N-SIS-5 R40.1/R44.3 (R64.5/R71.3)	South Yreka Deer Fencing. In Siskiyou County. In the City of Yreka from Julien Creek Bridge to Walters Road Overcrossing. Install fencing. Final Project Development Support Estimate: \$0 Programmed Amount: <u>\$20,000</u> Adjustment: <u>(\$20,000)</u> Final Right-of-Way Right-of-Way Estimate: \$0 Programmed Amount: <u>\$15,000</u> Adjustment: <u>(\$15,000)</u> (Project Support and Construction savings of \$185,000 to return to Interregional shares.)	1C2101 02-3183 IIP TE / 04-05 \$0 \$0 \$0 \$825,000	2004-05 301-0042 301-0890 20.20.025.700	\$57,000 \$618,000 \$675,000

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2.5c.(5) Locally Administered STIP Transportation Enhancement Projects		Resolution FP-04-37		
1 \$44,000 Mendocino County MCOG 01-Mendocino Senate: 2 Assembly: 1	Ukiah and Talmage Bike and Pedestrian Facilities. Near the City of Ukiah on South Dora, South State Street, East Side Road, and Fircrest Drive. Construct concrete and asphalt sidewalks.	280754L 01-4100P RIP TE / 04-05 \$0 \$44,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$5,047 \$38,953 \$44,000
2 \$20,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 06 Assembly: 09	Light Rail Station Improvements. Within the City of Sacramento at the 13 th Street Light Rail Station and at the 16 th Street Station. Station Improvements. (Allocation funded from TE Reserve PPNO 3199.)	0L1104L 03-3199A RIP TE / 04-05 \$20,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$2,294 \$17,706 \$20,000
3 \$20,000 City of Sacramento SACOG 03-Sacramento Senate: 06 Assembly: 09	Pedestrian and Streetscape Improvements. Within the City of Sacramento on R, 12 th , 13 th , 15 th , and 16 th Streets near the 13 th and 16 th Street Light Rail Stations. Pedestrian and Streetscape Improvements. (Allocation funded from TE Reserve PPNO 3199.)	0L1114L 03-3199B RIP TE / 04-05 \$20,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$2,294 \$17,706 \$20,000
4 \$100,000 Sacramento County SACOG 03-Sacramento Senate: 06 Assembly: 04,05	Freedom Park Drive Pedestrian and Streetscape Enhancements. In Sacramento County, in North Highlands along Freedom Park Drive from 32 nd to 34 th Street and from 34 th Street to Watt Avenue. Pedestrian and Streetscape Enhancements. (Allocation funded from TE Reserve PPNO 3199)	0L1124L 03-3199C RIP TE / 04-05 \$100,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$11,470 \$88,530 \$100,000
5 \$1,235,000 City of Sacramento SACOG 03-Sacramento Senate: 6 Assembly: 9	65th Street Improvements. In the City of Sacramento from Lemon Hill Road to Fruitridge Road along 65th Street. Roadway improvements	0L0354 03-3L22 RIP TE / 04-05 \$0 \$0 \$0 \$1,235,000	2004-05 101-0042 101-0890 20.30.600.731	\$141,655 \$1,093,345 \$1,235,000
6 \$300,000 City of Lynwood LACMTA 07-Los Angeles Senate: 25 Assembly: 50	Lynwood Teen Square. In the City of Lynwood at the intersection of Mulford Avenue and Birch Street. Pedestrian enhancements. (Contributions from other sources: \$85,000.)	4U3264L 07-3411 RIP TE / 04-05 \$0 \$0 \$0 \$300,000	2004-05 101-0042 101-0890 20.30.600.731	- \$300,000 \$300,000
7 \$799,000 City of South Pasadena LACMTA 07-Los Angeles Senate: 21 Assembly: 44	South Pasadena Business District Pedestrian Improvements. In the City of South Pasadena on Mission Street from Meridian Avenue Gold Line Station to Fair Oaks Avenue. Pedestrian improvements. (Contributions from other sources: \$198,000.)	4U3234L 07-3435 RIP TE / 04-05 \$0 \$0 \$0 \$799,000	2004-05 101-0042 101-0890 20.30.600.731	- \$799,000 \$799,000

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2.5c.(6) Local Assistance Planning Programming and Monitoring Project			Resolution FP-04-38		
1 \$64,000 Lake County/City Area Planning Council LAPC 01-Lake Senate: 2 Assembly: 1	Planning, Programming and Monitoring	924618L 01-3002P RIP / 04-05 \$0 \$0 \$0 \$64,000	2004-05 101-0042 101-0890 20.30.600.670	\$64,000 -\$64,000 \$64,000	
2 \$11,000 Mendocino County Council of Governments MCOG 01-Mendocino Senate: 2 Assembly: 1	Planning, Programming and Monitoring	924605 01-4002P RIP / 04-05 \$0 \$0 \$0 \$11,000	2004-05 101-0042 101-0890 20.30.600.670	\$11,000 -\$11,000 \$11,000	
3 \$50,000 Lassen County Transportation Commission Lassen LTC 02-Lassen Senate: 1 Assembly: 3	Planning, Programming and Monitoring	456054L 02-2124 RIP / 04-05 \$0 \$0 \$0 \$50,000	2004-05 101-0042 101-0890 20.30.600.670	\$50,000 -\$50,000 \$50,000	
4 \$55,000 Modoc County Local Transportation Commission Modoc CTC 02-Modoc Senate: 1 Assembly: 2	Planning, Programming and Monitoring	455694 02-2051 RIP / 04-05 \$0 \$0 \$0 \$55,000	2004-05 101-0042 101-0890 20.30.600.670	\$55,000 -\$55,000 \$55,000	
5 \$63,000 Butte County Association of Governments BCAG 03-Butte Senate: 4 Assembly: 2, 3	Planning, Programming and Monitoring	0L0894L 03-0L16 RIP / 04-05 \$0 \$0 \$0 \$63,000	2004-05 101-0042 101-0890 20.30.600.670	\$63,000 -\$63,000 \$63,000	
6 \$100,000 El Dorado Local Transportation Commission El Dorado LTC 03-El Dorado Senate: 1 Assembly: 4, 5, 10	Planning, Programming and Monitoring	0L0924L 03-0L14 RIP / 04-05 \$0 \$0 \$0 \$100,000	2004-05 101-0042 101-0890 20.30.600.670	\$100,000 -\$100,000 \$100,000	
7 \$85,000 Nevada County Transportation Commission Nevada CTC 03-Nevada Senate: 1,4 Assembly: 3, 4	Planning, Programming and Monitoring	0L0934L 03-0L83 RIP / 04-05 \$0 \$0 \$0 \$85,000	2004-05 101-0042 101-0890 20.30.600.670	\$85,000 -\$85,000 \$85,000	
8 \$75,000 Placer County Transportation Planning Agency PCTPA 03-Placer Senate: 1,4, 6 Assembly: 2-5	Planning, Programming and Monitoring	0L0914L 03-0L11 RIP / 04-05 \$0 \$0 \$0 \$75,000	2004-05 101-0042 101-0890 20.30.600.670	\$75,000 -\$75,000 \$75,000	

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Local Assistance Planning Programming and Monitoring Project		Resolution FP-04-38		
9 \$193,000 Sacramento Area Council of Governments SACOG 03-Sacramento, Sutter, Yolo, Yuba Senate: 1, 4, 5, 6 Assembly: 2-5, 8-10, 15	Planning, Programming and Monitoring (This project combines four projects programmed in the 2004 STIP: PPNO 0L30 (Sacramento) for \$143,000; PPNO 1L53 (Sutter) for \$13,000; PPNO 0L37 (Yolo) for \$27,000; and PPNO 0L41 (Yuba) for \$10,000.)	928574L 03-various RIP / 04-05 \$0 \$0 \$193,000	2004-05 101-0042 101-0890 20.30.600.670	\$193,000 - \$193,000
10 \$400,000 Transportation Agency For Monterey Co TAMC 05-Monterey Senate: 12, 15 Assembly: 27, 28	Planning, Programming and Monitoring	4A1864L 05-1165 RIP / 04-05 \$0 \$0 \$400,000	2004-05 101-0042 101-0890 20.30.600.670	\$400,000 - \$400,000
11 \$76,000 Santa Cruz County Regional Transportation Commission Santa Cruz LTC 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	Planning, Programming and Monitoring	4A1834L 05-0921 RIP / 04-05 \$0 \$0 \$76,000	2004-05 101-0042 101-0890 20.30.600.670	\$76,000 - \$76,000
12 \$114,000 Council of Fresno County Governments COFCG 06-Fresno Senate: 14, 16 Assembly: 29-31	Planning, Programming and Monitoring	4C1934L 06-6L01 RIP / 04-05 \$0 \$0 \$114,000	2004-05 101-0042 101-0890 20.30.600.670	\$114,000 - \$114,000
13 \$196,000 Kern Council of Governments KCOG 06-Kern Senate: 16, 18 Assembly: 30, 32, 34	Planning, Programming and Monitoring	927663L 06-6L03 RIP / 04-05 \$0 \$0 \$196,000	2004-05 101-0042 101-0890 20.30.600.670	\$196,000 - \$196,000
14 \$3,662,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 17, 19-30, 32 Assembly: 36-61	Planning, Programming and Monitoring	932476 07-9001 RIP/04-05 \$0 \$0 \$3,662,000	2004-05 101-0042 101-0890 20.30.600.670	\$3,662,000 - \$3,662,000
15 \$295,000 Ventura County Transportation Commission VCTC 07-Ventura Senate: 17-19, 23 Assembly: 35, 37, 38, 41	Planning, Programming and Monitoring	4U2564 07-9002 RIP / 04-05 \$0 \$0 \$295,000	2004-05 101-0042 101-0890 20.30.600.670	\$295,000 - \$295,000

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Local Assistance Planning Programming and Monitoring Project		Resolution FP-04-38		
16 \$170,000 Riverside County Trans Commission RCTC 08-Riverside Senate: 31, 36, 37 Assembly: 64-66,80	Planning, Programming and Monitoring	924836L 08-9803 RIP / 04-05 \$0 \$0 \$170,000	2004-05 101-0042 101-0890 20.30.600.670	\$170,000 - \$170,000
17 \$570,000 San Bernardino Associated Governments SANBAG 08-San Bernardino Senate: 17, 18, 29, 31, 32 Assembly: 34, 36, 59, 60- 63, 65	Planning, Programming and Monitoring	924835L 08-9811 RIP / 04-05 \$0 \$0 \$570,000	2004-05 101-0042 101-0890 20.30.600.670	\$570,000 - \$570,000
18 \$100,000 Inyo County Local Transportation Commission Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Planning, Programming and Monitoring	955096 09-1010 RIP / 04-05 \$0 \$0 \$100,000	2004-05 101-0042 101-0890 20.30.600.670	\$100,000 - \$100,000
19 \$100,000 Mono County Local Transportation Commission Mono LTC 09-Mono Senate: 1 Assembly: 25	Planning, Programming and Monitoring	955097 09-2003 RIP / 04-05 \$0 \$0 \$100,000	2004-05 101-0042 101-0890 20.30.600.670	\$100,000 - \$100,000
20 \$30,000 Alpine County Alpine LTC 10-Alpine Senate: 1 Assembly: 04	Planning, Programming and Monitoring	956388L 10-A1950 RIP / 04-05 \$0 \$0 \$30,000	2004-05 101-0042 101-0890 20.30.600.670	\$30,000 - \$30,000
21 \$80,000 Amador County Transportation Commission Amador CTC 10-Amador Senate: 1 Assembly: 10	Planning, Programming and Monitoring	4A2474L 10-B1950 RIP / 04-05 \$0 \$0 \$80,000	2004-05 101-0042 101-0890 20.30.600.670	\$80,000 - \$80,000
22 \$85,000 Calaveras Council of Governments Calaveras COG 10-Calaveras Senate: 1 Assembly: 25	Planning, Programming and Monitoring	956389L 10-C1950 RIP / 04-05 \$0 \$0 \$85,000	2004-05 101-0042 101-0890 20.30.600.670	\$85,000 - \$85,000

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Local Assistance Planning Programming and Monitoring Project		Resolution FP-04-38		
23 \$60,000 Merced County Association of Governments MCAG 10-Merced Senate: 12 Assembly: 17	Planning, Programming and Monitoring	956392L 10-5960 RIP / 04-05 \$0 \$0 \$60,000	2004-05 101-0042 101-0890 20.30.600.670	\$60,000 - \$60,000
24 \$75,000 San Joaquin Council of Governments SJCOG 10-San Joaquin Senate: 5 Assembly: 17	Planning, Programming and Monitoring	956418L 10-7952 RIP / 04-05 \$0 \$0 \$75,000	2004-05 101-0042 101-0890 20.30.600.670	\$75,000 - \$75,000
25 \$111,000 Stanislaus Council of Governments StanCOG 10-Stanislaus Senate: 12 Assembly: 25	Planning, Programming and Monitoring	4A2034 10-9953 RIP / 04-05 \$0 \$0 \$111,000	2004-05 101-0042 101-0890 20.30.600.670	\$111,000 - \$111,000
26 \$70,000 Tuolumne County Council of Governments TAPC 10-Tuolumne Senate: 14 Assembly: 25	Planning, Programming and Monitoring	956390L 10-0452 RIP / 04-05 \$0 \$0 \$70,000	2004-05 101-0042 101-0890 20.30.600.670	\$70,000 - \$70,000
27 \$334,000 San Diego Association of Governments SANDAG 11-San Diego Senate: 36, 38-40 Assembly: 66, 73-79	Planning, Programming and Monitoring	956288L 11-7402 RIP / 04-05 \$0 \$0 \$334,000	2004-05 101-0042 101-0890 20.30.600.670	\$334,000 - \$334,000
28 \$1,287,000 Orange County Transportation Authority OCTA 12-Orange Senate: 29, 33-35, 38 Assembly: 56, 60, 67-73	Planning, Programming and Monitoring	931673L 12-2132 RIP / 04-05 \$0 \$0 \$1,287,000	2004-05 101-0042 101-0890 20.30.600.670	\$1,287,000 - \$1,287,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e. Supplemental Funds for Previously Voted Projects		Resolution FA-04-04			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e. Supplemental Funds for Previously Voted Projects					Resolution FA-04-04
1 \$800,000 Department of Transportation Trinity 02U-Tri-L5733	At Weaverville Maintenance Station. Reconstruct and remodel. Supplemental funds are needed to close out construction contract.	341601 1000 SHOPP/00-01 302-0042 302-0890 20.20.201.352 SHOPP	\$3,572,500 \$3,572,500	 \$800,000 \$800,000	\$3,572,500 \$4,372,500

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report - Emergency G-11 Allocations				
1 \$100,000 Butte 03U-But-70 0.15	Near Oroville at the North Honcut Creek Bridge (Bridge No. 12-0060). High creek flows during 2003/2004 caused extensive scour at two bridge pile foundations. The initial project was to replace bents 4 and 5 with outrigger bents and place % ton rock slope protection on the embankment. This supplemental is due to delays caused by early season rain and additional environmental requirements. Initial G-11 Allocation 5/28/04: \$850,000 Supplemental G-11 Allocation 12/02/04: \$100,000 Revised Total Allocation: \$950,000	0E7501 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130	\$100,000 \$100,000
2 \$100,000 Colusa 03U-Col-16 R2.7	Approximately 4.5 miles west of Colusa/Yolo County Line. During the winter storms of 2003/2004 a slide occurred at this location. The slide material remained just above the highway posing the risk of failing and sliding onto the highway again. The initial project was to remove all loose material, lay back the slide, install rock slope protection and dispose of excavated material. This supplemental is needed to repair highway pavement damaged during construction and the need for additional rock slope protection. Initial G-11 Allocation 8/30/04: \$350,000 Supplemental G-11 Allocation 1/04/05 : \$100,000 Revised Total Allocation: \$450,000	0E6001 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$100,000 \$100,000
3 \$350,000 Santa Barbara 05U-SB-101 44.0/49.0	Near Gaviota from 0.3 mile south of Vista Del Mar to Route 1. On June 5, 2004, the Gaviota Fire broke out and burned over 7,500 acres with this portion of highway receiving extensive damage at various locations. The initial project was to repair/replace highway slope rock nets, scale slopes with increased risk of rock fall, cleanout culverts, and set up upstream hydraulic measures to guard against future debris flow. This supplemental is needed to remove debris accumulated from the first rain of the 2004/2005 season and to construct additional debris containment systems. Initial G-11 Allocation 6/29/04: \$1,000,000 Transfer from EA 05-0L7401 10/06/04: \$400,000 Supplemental G-11 Allocation 12/02/04: \$350,000 Revised Total Allocation: \$1,750,000	0L7301 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130	\$350,000 \$350,000

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2.5 Highway Financial Matters

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Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report - Emergency G-11 Allocations				
4 \$1,200,000 Santa Barbara 05U-SB-101 44.0/49.0	Near Gaviota from 0.3 mile south of Vista Del Mar to Route 1. On December 28, 2004, intense rainfall occurred over this area recently burned by the Gaviota fire (June 5, 2004). The rain triggered large-scale debris flows causing significant damage to highway facilities. This project will clear plugged culverts, reconstruct roadway embankment, clear mud and debris from rest area, repair rock fall containment system and conduct necessary traffic control.	0M5501 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$1,200,000 - \$1,200,000
	Initial G-11 Allocation 1/05/05:			\$1,200,000
5 \$500,000 San Luis Obispo 05U-SLO-46 0.33	In Cambria, 0.1 mile East of Perry Creek Bridge at the Cambria Maintenance Station. On December 1, 2004, a fire occurred at the Station severely damaging the main equipment area. This project will repair the damaged building including the roof, roll-up bay doors, lighting and heating to ensure the Maintenance crew can continue providing needed essential services.	0M5401 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$500,000 - \$500,000
	Initial G-11 Allocation 12/20/04:			\$500,000
6 \$150,000 Los Angeles 07U-LA-001 40.7/51.0	In the City of Malibu on the Pacific Coast Highway (PCH) from Topanga Canyon Blvd north to Latigo Canyon Blvd. Heavy rain December 27-28, 2004 caused mud, rock and other storm debris to cover the highway at numerous locations. The debris was moved onto the shoulders to clear the highway. Numerous home and business driveways are partially or fully blocked. The next wave of rain would add more debris. This project will remove all deposited debris and place in approved disposal site.	4K6101 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$150,000 - \$150,000
	Initial G-11 Allocation 1/11/05:			\$150,000
7 \$900,000 Los Angeles 07U-LA-001 44.1/46.5	In the City of Malibu at the Las Flores Creek Bridge and between Carbon Canyon Road and the Malibu Pier. During the last two weeks of December 2004, the Las Flores Creek crossing under the highway and five adjacent retention basins have been overwhelmed with debris washed down from steep canyons above the highway. This project will clear the creek and the basins to full capacity and dispose of the storm deposited debris at a certified disposal site.	4K7701 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$900,000 - \$900,000
	Initial G-11 Allocation 1/19/05:			\$900,000
8 \$1,950,000 Los Angeles 07U-LA-405 42.8/42.9	In Van Nuys City south of the Saticoy Street Undercrossing and north of Sherman Way off-ramp. Following heavy rain in late December 2004, a separation between the concrete travel way and the asphalt shoulder was discovered. The separation is 6 feet deep and over 6 inches wide. A sound- wall at this location is also shifting and cracking. This project will demolish/remove/repair concrete pavement, asphalt shoulder, 350 feet of damaged sound wall and adjacent roadbed, and support side slope.	4K6201 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$1,950,000 - \$1,950,000
	Initial G-11 Allocation 1/19/05:			\$1,950,000
9 \$1,400,000 Ventura 07U-Ven-126 13.5/26.5	Near the Cities of Santa Paula and Piru at the Haun Creek Bridge and Hopper Creek Bridge. In late December 2004, this area experienced heavy rain with heavy runoffs, high creek flows and large quantities of sediment, rock and fire debris clogging creeks. The channels under these two bridges began to fill with storm deposited debris threatening to block the channel and cause the creek to overtop the highway. This project clears both channels as needed and places removed material in approved disposal sites.	4K6401 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$1,400,000 - \$1,400,000
	Initial G-11 Allocation 1/12/05:			\$1,400,000

CTC Financial Vote List
2.5 Highway Financial Matters

March 3, 2005

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report - Emergency G-11 Allocations				
10 \$525,000 San Bernardino 08U-SBd-18, 138 7.0/17.8 37.6/37.8	In San Bernardino from 40 th Street to Junction 138 and on Route 138. On October 19-20, 2004, several inches of rain fell followed by massive mud/rock slides. Deposited material clogged culverts and damaged drainage inlets, pavement and utilities. The initial allocation will remove debris and repair damaged highway facilities. The supplemental request is to close out the contract. Initial G-11 Allocation 12/06/04: \$450,000 Supplemental G-11 Allocation 12/29/04: \$75,000 Revised Total Allocation: \$525,000	0F7101 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$525,000 - \$525,000
11 \$300,000 San Bernardino 08U-SBd-18 39.0/44.4	Near San Bernardino at Arctic circle between Snow Valley Ski Area and Big Bear Dam. Due to drought conditions and Bark Beetle infestation of nearly one million trees over 500,000 acres, this project removes dead and dying trees, removes debris, and repairs highway damage that may result from the logging operation. This project is in compliance with the Governor's Executive Order proclaiming a State of Emergency effective March 7, 2003, and conforms to agreement with State and Federal agencies working to mitigate the fire danger and danger associated with falling trees. Initial G-11 Allocation 12/06/04: \$300,000	0F7501 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$300,000 - \$300,000
12 \$200,000 San Bernardino 08U-SBd-138 36.5/37.5	In Crestline between Junction Route 18/138 and Crest Forest Drive. On December 31, 2004, several inches of rain fell on this area followed by mud/rock slides. Deposited material accumulated in drainage facilities and under metal mesh curtains that protect the steep slopes and undermined adjacent pavement. This project will remove debris and sediment from culverts and drainage inlets/outlets, repair pavement, remove rocks from under curtains and repair curtains where necessary. Initial G-11 Allocation 1/07/05: \$200,000	0F9901 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$200,000 - \$200,000
13 \$500,000 San Bernardino 08U-SBd-215 17.7	In Devore northbound Route 215 Connector to Southbound Route 15. On October 19 and 20, 2004, several inches of rain fell on the mountains around Devore. This is an area that was previously burned by the October 2003 fires. The rain caused massive erosion with rivers of mud/rock coming down the Nedlee and Rimark Creeks. The initial project was to remove debris and sediment on the connector and from culverts, repair broken drop inlets and adjacent pavement, restore embankment slopes and reestablish flow lines. This supplemental was due to additional storms that brought down more debris and caused more damage. Initial G-11 Allocation 11/05/04: \$500,000 Supplemental G-11 Allocation 12/22/04: \$500,000 Revised Total Allocation: \$1,000,000	0F6701 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$500,000 - \$500,000
14 \$12,000 Grange 12U-Ora-001 31.7	In the city of Seal Beach near Anaheim Bay Bridge. A ten (10)-inch diameter corrugated metal pipe failed and contributed to the erosion of the slope embankment. This project will repair the damaged slope and remove, replace and extend the 10-inch pipe to the bottom of the slope. The total cost of this repair is estimated at \$132,000. This allocation supplements a \$120,000 allocation made from the Department Minor B allocation. Initial G-11 Allocation 1/03/05: \$12,000	0G8801 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.150	\$12,000 - \$12,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
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2.5f.(2) Informational Report - Seismic Retrofit G-11 Allocations (Proposition 192)

1				
\$117,000	Near Carmel at Big Creek Bridge (Bridge 44-56). Initial project	391531	2001-02	
Monterey	consisted of retrofitting the historic Big Creek Bridge by	Seismic	801-0653	\$117,000
05-Mon-0001	reinforcing the towers, tying the pier footings into bedrock,	Prop 192	20.20.202.381	
028.1	placing reinforcing piles at the abutments and running cable	Phase II		\$117,000
	restrainers under the soffit. Construction is 100% complete.	Major		
	This supplemental is to settle an arbitration agreement and			
	close out this contract.			
	Initial G-11 Allocation 07/17/97:			\$4,516,000
	Award 04/02/98:			\$3,825,000
	Prior Supplemental Allocation 07/08/99			\$1,000,000
	Prior Supplemental Allocation 11/08/99			\$700,000
	Prior Supplemental Allocation 11/08/99			\$535,000
	Supplemental Allocation 12/16/04			117,000
	Revised Total Allocation:			\$6,177,000,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Pgm / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Budget Item # Program Code	Allocation Amount State Federal Total Amount
2.6a.(2) Intercity Rail STIP Projects				
Resolution MFP-04-01				
1 \$754,000 Department of Transportation SANDAG	Del Mar Bluff Stabilization (Pacific Surfliner Corridor) Stabilize bluff areas by replacing track bed support and installing additional measures to provide more lateral support.	R550SB 11-7300 IIP / 04-05 \$0 \$0 \$754,000	2004-05 301-0042 301-0890 30.20.020.720	\$754,000 - \$754,000
11-San Diego Senate: 38, 39 Assembly: 74	FUNDING PRIOR CURRENT FUTURE TOTAL			
	State \$4,946,000 \$754,000 \$0 \$5,700,000			
	ST-Fed. \$0 \$0 \$0 \$0			
	Local \$0 \$0 \$0 \$0			
	L-Fed. \$981,079 \$2,971,930 \$0 \$3,953,009			
	TOTAL \$5,727,079 3,725,930 \$0 \$9,653,009			
2 \$9,500,000 Southern Calif. Regional Rail Authority VCTC	Tunnel 26 Seismic Improvements (Pacific Surfliner Corridor) Design and install rock bolts and concrete grout at the County line between Los Angeles County and Ventura County.	R9165B 75-2024 IIP / 04-05 \$0 \$0 \$9,500,000	2004-05 301-0042 301-0890 30.20.020.720	\$9,500,000 - \$9,500,000
75-Ventura Senate: 19, 20 Assembly: 37, 38	FUNDING PRIOR CURRENT FUTURE TOTAL			
	State \$500,000 \$9,500,000 \$0 \$10,000,000			
	ST-Fed. \$0 \$0 \$0 \$0			
	Local \$0 \$0 \$0 \$0			
	L-Fed. \$0 \$0 \$0 \$0			
	TOTAL \$500,000 \$9,500,000 \$0 \$10,000,000			

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Project Funding	EA Dist-PPNO Program / Year PA # PUC Code Prgm'd	Fund Amount Program	Allocation Code Amount
2.6b. Local Proposition 116 Non-Urban County Program Projects				
Resolution BFP-04-03				
1 \$6,300 Plumas County Plumas CTC 02-Plumas Senate: 1 Assembly: 3	Plumas County Purchase one propane-powered, 12-passenger van, with 2 wheelchair positions.	T1396A 02-2167 P116/99-00 PA-00-11 99628(a)	P116 30.10.070.000	\$6,300 \$6,300
	FUNDING PRIOR CURRENT FUTURE TOTAL			
	State \$0 \$0 \$0 \$0			
	ST -Fed. \$0 \$0 \$0 \$0			
	Local \$0 \$71,800 \$0 \$71,800			
	L-Fed. \$0 \$0 \$0 \$0			
	Prop 116 \$0 \$6,300 \$0 \$6,300			
	TOTAL \$0 \$78,100 \$0 \$78,100			
(This allocation is contingent upon approval of a Budget Revision to the Budget Act of 2004.)				
2 \$148,915 Napa County Transportation Planning Agency MTC 04-Napa Senate: 2 Assembly: 7	NAPA Bus Maintenance Yard Expansion Expand the Napa Valley Transit Maintenance Yard. (Concurrent Project Application Under 2.1d.)	T1406A 04-8037 P116 / 04-05 PA-05-01 99628(a)	P116 30.10.070.000	\$ 148,915 \$ 148,915
	FUNDING PRIOR CURRENT FUTURE TOTAL			
	State \$0 \$0 \$0 \$0			
	ST -Fed. \$0 \$0 \$0 \$0			
	Local \$158,000 \$220,000 \$0 \$378,000			
	L-Fed. \$1,185,000 \$535,000 \$0 \$1,720,000			
	Prop 116 \$7,730 \$148,915 \$0 \$156,645			
	TOTAL \$1,350,730 \$903,915 \$0 \$2,254,645			
(This allocation is contingent upon approval of a Budget Revision to the Budget Act of 2004.)				