

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2018

Reference No.: 3.9
Information Item

From: STEVEN KECK
Chief Financial Officer

Subject: **PROPOSITION 1B FISCAL YEAR 2017-18 THIRD QUARTER REPORTS**

SUMMARY:

The attached package includes the California Department of Transportation's quarterly reports for the Proposition 1B Bond Program. These reports have been discussed with the California Transportation Commission's (Commission) staff, and will be presented as an informational item at the June 27-28, 2018 Commission meeting.

The Proposition 1B Fiscal Year 2017-18 Third Quarter Reports are in the following order:

- ❖ Corridor Mobility Improvement Account
- ❖ State Route 99 Corridor Program
- ❖ Local Bridge Seismic Retrofit Program
- ❖ State-Local Partnership Program
- ❖ Traffic Light Synchronization Program
- ❖ Highway Railroad Crossing Safety Account
- ❖ Intercity Rail Improvement Program
- ❖ Trade Corridors Improvement Fund

BACKGROUND:

As approved by the voters in the November 2006 general election, Proposition 1B enacts the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 to authorize \$19.925 billion of state general obligation bonds for specified purposes, including: high-priority transportation corridor improvements, State Route 99 corridor enhancements, trade infrastructure and port security projects, school bus retrofit and replacement purposes, State Transportation Improvement Program augmentation, transit and passenger rail improvements, state-local partnership transportation projects, transit security projects, local bridge seismic retrofit projects, highway-railroad grade separation and crossing improvement projects, state highway safety and rehabilitation projects, local street and road improvement projects, congestion relief, and traffic safety. The attached reports are submitted in compliance of the Bond Accountability Plan as outlined by the California Transportation Commission in the Program Guidelines.

Attachments



FY 2017-18
Third Quarter Report
Corridor Mobility Improvement
Account

Quarterly Report to the
California Transportation
Commission



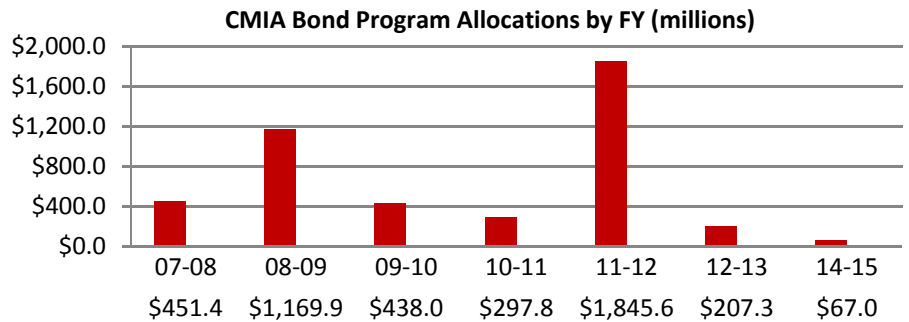
(1) CMIA Bond Program Summary

Third Quarter FY 2017-18

(1a) CMIA Bond Program Funding

| | #Contracts | Project Allocated Funds | % Allocated |
|---|------------|-------------------------|-------------|
| CMIA bond funds initially allocated to projects: | 129 | \$4,410 million | 100% |
| CMIA bond funds revised allocation due to administration savings: | 129 | \$4,477 million | 100% |

In the CMIA bond program, \$4,410 million was allocated for projects that commenced construction prior to December 31, 2012, and \$90 million was set aside for program administration costs. Subsequently, administration costs have been reduced. Administration savings totaling \$67 million were allocated to ongoing projects. A revised total of \$4,477 million of CMIA program funds have been allocated to projects, and \$23 million is set aside for program administration costs.



(1b) CMIA Bond Program Funding and Contributor Funds

| | Program Expenditures | Percent Expended |
|---|----------------------|------------------|
| CMIA bond program funds expended to date: | \$4,314 million | 96% |
| CMIA bond program funds expended reported last quarter: | \$4,301 million | 96% |

In the CMIA bond program's \$4,500 million dollar budget, \$4,477 million has been allocated to projects from the CMIA bond program funds. In addition, \$7,888 million has been committed from other contributor funds to increase the total value of projects in the CMIA bond program to \$12,365 million. The table below shows how CMIA bond program funds and contributor funds were distributed by project components as well as expenditures to date for CMIA bond program funds.

CMIA Bond Program Funding and Contributor Funds by Component (millions)

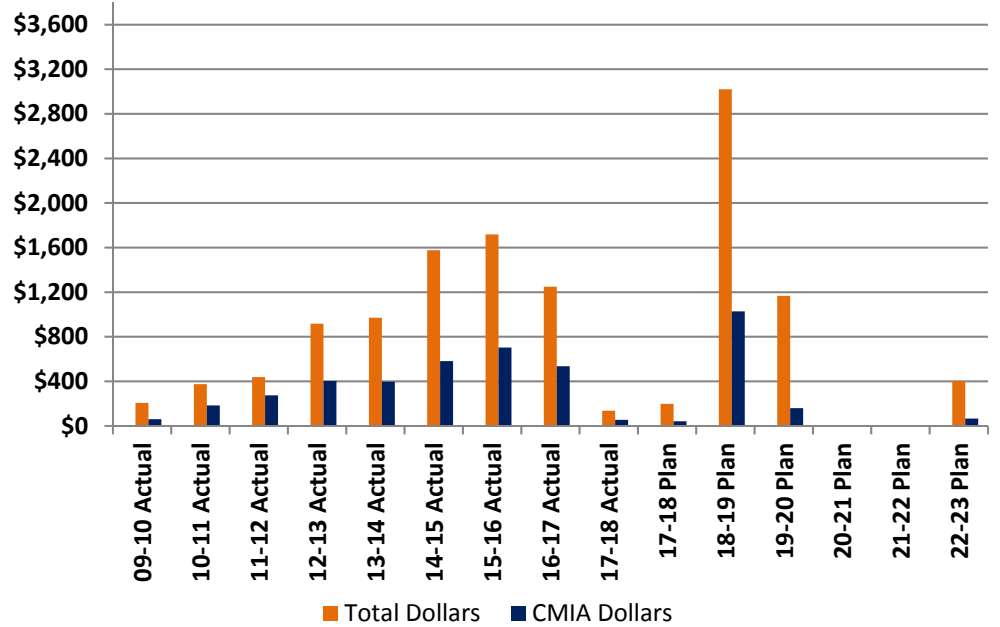
| | Total Funds | Other Funds | CMIA Bond Program Funds | | |
|-------------------------|-------------|-------------|-------------------------|------------|---------|
| | | | Allocated | Expended | Percent |
| Construction | | | | | |
| Support | \$ 1,140.9 | \$ 699.0 | \$ 442.0 | \$ 418.6 | 95% |
| Capital | \$ 7,920.5 | \$ 3,892.0 | \$ 4,028.5 | \$ 3,873.6 | 96% |
| Right of Way | | | | | |
| Support | \$ 142.4 | \$ 142.4 | | | |
| Capital | \$ 1,912.7 | \$ 1,912.6 | \$ 0.2 | \$ - | 0% |
| Preliminary Engineering | | | | | |
| Support | \$ 1,249.2 | \$ 1,242.8 | \$ 6.4 | \$ 6.3 | 98% |
| Committed Subtotal | \$ 12,365.8 | \$ 7,888.8 | \$ 4,477.0 | \$ 4,298.4 | 96% |
| Uncommitted | | | \$ - | | |
| Percent Uncommitted | | | 0% | | |
| Administration | | | \$ 23.0 | \$ 16.3 | 71% |
| Program Total | | | \$ 4,500.0 | \$ 4,314.7 | 96% |

(1c) CMIA Bond Program Project Completions

| | | |
|---|------------------------------|--------------------------|
| | # Contracts Completed | Percent Completed |
| CMIA bond program construction contracts completed to date: | 117 | 91% |
| CMIA bond program construction contracts completed reported last quarter: | 117 | 91% |

CMIA Bond Program Construction Expenditures by Fiscal Year of Completion (millions)

A total of 90 corridor projects received CMIA bond program funds. Some corridor projects were constructed in stages, resulting in a total of 129 construction contracts being administered.



CMIA Bond Program Completions - Projects and Dollars (millions)

| | Contracts Accepted | | | | Contracts Under Construction | | | All CMIA Bond Program Contracts | | |
|--------------------|--------------------|-----------------|-----------------|-----------|------------------------------|-----------------|-----------------|---------------------------------|------------------|-----------------|
| | # | Total Funds | CMIA Funds | # FDR's | # | Total Funds | CMIA Funds | # | Total Funds | CMIA Funds |
| FY 09-10 | 4 | \$ 206 | \$ 60 | 4 | | | | 4 | \$ 206 | \$ 60 |
| FY 10-11 | 8 | \$ 374 | \$ 183 | 8 | | | | 8 | \$ 374 | \$ 183 |
| FY 11-12 | 8 | \$ 437 | \$ 274 | 8 | | | | 8 | \$ 437 | \$ 274 |
| FY 12-13 | 19 | \$ 917 | \$ 403 | 18 | | | | 19 | \$ 917 | \$ 403 |
| FY 13-14 | 19 | \$ 969 | \$ 395 | 18 | | | | 19 | \$ 969 | \$ 395 |
| FY 14-15 | 19 | \$ 1,576 | \$ 581 | 15 | | | | 19 | \$ 1,576 | \$ 581 |
| FY 15-16 | 27 | \$ 1,717 | \$ 702 | 8 | | | | 27 | \$ 1,717 | \$ 702 |
| FY 16-17 | 12 | \$ 1,248 | \$ 534 | 1 | | | | 12 | \$ 1,248 | \$ 534 |
| FY 17-18 | 1 | \$ 136 | \$ 54 | 0 | 2 | \$ 198 | \$ 41 | 3 | \$ 334 | \$ 94 |
| FY 18-19 | | | | | 6 | \$ 3,020 | \$ 1,027 | 6 | \$ 3,020 | \$ 1,027 |
| FY 19-20 | | | | | 3 | \$ 1,166 | \$ 158 | 3 | \$ 1,166 | \$ 158 |
| FY 22-23 | | | | | 1 | \$ 402 | \$ 65 | 1 | \$ 402 | \$ 65 |
| Total Value | 117 | \$ 7,579 | \$ 3,186 | 80 | 12 | \$ 4,787 | \$ 1,291 | 129 | \$ 12,366 | \$ 4,477 |

The status of Final Delivery Reports (FDR), to be completed within six months after construction contracts are accepted, is outlined in the table above.

(2) CMIA Bond Program Project Delivery and Expenditure Report
Third Quarter FY 2017-18

LEGEND

- Estimated cost within budget
- Baseline budget exceeded, non-bond funds added. No CTC action required.
- All bond funds expended. Project teams are making expenditure adjustments (adding non-bond funds if necessary) and reviewing project charges.
- CCA 100% Complete - Complete - Past Due

| PROJECT NUMBER | DISTRICT | COUNTY | ROUTE | TOTAL PROJECT COST (\$1,000's) | CMIA PROJECT COST (\$1,000's) | PROJECT DESCRIPTION | ALLOCATION | AWARD | AWARD % Complete | APPROVED CCA | CURRENT CCA | CCA % COMPLETE | FINAL DELIVERY REPORT | APPROVED CLOSEOUT | CURRENT CLOSEOUT | CLOSEOUT % COMPLETE | SUPPLEMENTAL FDR | IMPLEMENTING AGENCY (QUARTER BOND FUNDS FULLY EXPENDED) | CONSTRUCTION SUPPORT | | CONSTRUCTION CAPITAL | | | | |
|--|----------|-----------|-------|-----------------------------------|----------------------------------|--------------------------------|------------|----------|------------------|--------------|-------------|----------------|-------------------------------------|-------------------|------------------|---------------------|------------------|---|-----------------------------|----------------------|-----------------------------|----------------------|------------|------------|------------|
| | | | | | | | | | | | | | | | | | | | APPROVED BUDGET (\$1,000's) | EXPENDED (\$1,000's) | APPROVED BUDGET (\$1,000's) | EXPENDED (\$1,000's) | | | |
| <i>I-580 Eastbound HOV Lane - Greenville to Hacienda - Corridor Project</i> | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 04 | Ala | 580 | \$ 59,280 | \$ 29,037 | Corridor Project #1 (EA 29084) | 3/13/08 | 07/28/08 | 100 | 12/01/11 | 02/04/10 | 100 | <input checked="" type="checkbox"/> | | | | | Caltrans | \$ 5,700 | \$ 5,555 | \$ 47,410 | \$ 42,413 | | | |
| | | | | \$ 45,630 | \$ 4,904 | Corridor Project #2 (EA 29083) | 10/30/08 | 07/22/09 | 100 | 12/01/11 | 09/30/11 | 100 | <input checked="" type="checkbox"/> | | | | | | | Caltrans | \$ 4,458 | \$ 4,928 | \$ 34,342 | \$ 43,242 | |
| | | | | \$ 43,145 | \$ 20,400 | Corridor Project #3 (EA 2908V) | 5/23/12 | 08/23/12 | 100 | 11/01/14 | 05/20/16 | 100 | <input type="checkbox"/> | | | | | | | | | \$ 4,132 | \$ 4,889 | \$ 35,468 | \$ 35,132 |
| | | | | \$ 148,055 | \$ 54,341 | Corridor Summary | | | | | | | 11/01/14 | 05/20/16 | | | 11/01/15 | 08/01/19 | | | | \$ 14,290 | \$ 15,371 | \$ 117,220 | \$ 120,787 |
| <i>I-580 Westbound HOV Lane - Greenville to Foothill - Corridor Project</i> | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 04 | Ala | 580 | \$ 91,677 | \$ 41,860 | Corridor Project #1 (EA 2908C) | 5/23/12 | 11/20/12 | 100 | 11/01/14 | 06/30/16 | 100 | <input type="checkbox"/> | | | | | Caltrans | \$ 9,795 | \$ 10,200 | \$ 73,769 | \$ 73,471 | | | |
| | | | | \$ 68,700 | \$ 40,481 | Corridor Project #2 (EA 2908E) | 4/26/12 | 10/29/12 | 100 | 11/01/14 | 04/18/16 | 100 | <input type="checkbox"/> | | | | | | | Caltrans | \$ 7,820 | \$ 10,423 | \$ 53,010 | \$ 50,761 | |
| | | | | \$ 160,377 | \$ 82,341 | Corridor Summary | | | | | | | 11/01/14 | 06/30/16 | | | 11/01/15 | 08/01/19 | | | \$ 17,615 | \$ 20,622 | \$ 126,779 | \$ 124,232 | |
| <i>I-580 / Isabel Interchange - Corridor Project</i> | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | 04 | Ala | 580 | \$ 43,495 | \$ 18,375 | Corridor Project #1 (EA 17131) | 12/11/08 | 06/22/09 | 100 | 03/01/12 | 04/09/12 | 100 | <input checked="" type="checkbox"/> | | | | | Livermore | \$ - | \$ 535 | \$ 26,495 | \$ 17,666 | | | |
| | | | | \$ 6,810 | \$ 1,770 | Corridor Project #2 (EA 17132) | 12/11/08 | 06/22/09 | 100 | 01/01/12 | 10/31/11 | 100 | <input checked="" type="checkbox"/> | | | | | | Livermore | \$ - | \$ - | \$ 3,210 | \$ 1,770 | | |
| | | | | \$ 73,181 | \$ 24,982 | Corridor Project #3 (EA 17133) | 10/30/08 | 07/23/09 | 100 | 01/01/12 | 11/23/11 | 100 | <input checked="" type="checkbox"/> | | | | | | Caltrans | \$ 8,000 | \$ 7,006 | \$ 37,682 | \$ 28,032 | | |
| | | | | \$ 123,486 | \$ 45,127 | Corridor Summary | | | | | | | 03/01/12 | 04/09/12 | | | 03/01/13 | 12/01/18 | | | \$ 8,000 | \$ 7,541 | \$ 67,387 | \$ 47,468 | |
| <i>I-880 SB HOV Ln Extension - Hegenberger to Marina Blvd - Corridor Project</i> | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | 04 | Ala | 880 | \$ 67,934 | \$ 52,846 | Corridor Project #1 (EA 3A921) | 4/26/12 | 09/14/12 | 100 | 01/01/16 | 04/04/16 | 100 | <input type="checkbox"/> | | | | | Caltrans | \$ 7,415 | \$ 8,079 | \$ 50,607 | \$ 49,812 | | | |
| | | | | \$ 35,052 | \$ 29,765 | Corridor Project #2 (EA 3A922) | 5/23/12 | 11/08/12 | 100 | 02/01/16 | 11/19/15 | 100 | <input type="checkbox"/> | | | | | | Caltrans | \$ 4,000 | \$ 4,000 | \$ 25,765 | \$ 24,609 | | |
| | | | | \$ 102,986 | \$ 82,611 | Corridor Summary | | | | | | | 02/01/16 | 04/04/16 | | | 02/01/17 | 06/05/18 | | | \$ 11,415 | \$ 12,079 | \$ 76,372 | \$ 74,422 | |
| <i>State Route 24 Caldecott Tunnel - Fourth Bore - Corridor Project</i> | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | 04 | Ala CC | 24 | \$ 399,211 | \$ 84,482 | Corridor Project #1 (EA 29491) | 5/14/09 | 11/10/09 | 100 | 05/01/14 | 03/12/15 | 100 | <input checked="" type="checkbox"/> | | | | | Caltrans | \$ 51,218 | \$ 55,998 | \$ 293,775 | \$ 286,737 | | | |
| | | | | \$ 4,730 | \$ - | Corridor Project #2 (EA 29492) | Local | 12/22/09 | 100 | 03/01/11 | 04/20/11 | 100 | <input checked="" type="checkbox"/> | | | | | | Caltrans | \$ 400 | \$ 492 | \$ 4,300 | \$ 2,809 | | |
| | | | | \$ 642 | \$ - | Corridor Project #3 (EA 29493) | Local | 12/23/09 | 100 | 07/01/10 | 07/19/10 | 100 | <input checked="" type="checkbox"/> | | | | | | Caltrans | \$ 100 | \$ 130 | \$ 500 | \$ 408 | | |
| | | | | \$ 404,583 | \$ 84,482 | Corridor Summary | | | | | | | 05/01/14 | 03/12/15 | | | 03/01/15 | 04/30/18 | | | \$ 51,718 | \$ 56,620 | \$ 298,575 | \$ 289,954 | |
| <i>State Route 4 East Widening from Somersville to Route 160</i> | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | \$ 78,472 | \$ 12,428 | Corridor Project #1 (EA 2285C) | 5/20/10 | 01/05/11 | 100 | 02/01/13 | 12/16/13 | 100 | <input checked="" type="checkbox"/> | | | | | Caltrans | \$ 10,608 | \$ 9,891 | \$ 45,183 | \$ 45,155 | | | |
| | | | | \$ 83,967 | \$ 16,671 | Corridor Project #2 (EA 2285E) | 8/10/11 | 10/20/11 | 100 | 02/01/15 | 02/02/16 | 100 | <input type="checkbox"/> | | | | | | Caltrans | \$ 14,395 | \$ 14,275 | \$ 48,717 | \$ 47,665 | | |

| PROJECT NUMBER | DISTRICT | COUNTY | ROUTE | TOTAL PROJECT COST (\$1,000's) | CMAA PROJECT COST (\$1,000's) | PROJECT DESCRIPTION | ALLOCATION | AWARD | AWARD % Complete | APPROVED CCA | CURRENT CCA | CCA % COMPLETE | FINAL DELIVERY REPORT | APPROVED CLOSEOUT | CURRENT CLOSEOUT | CLOSEOUT % COMPLETE | SUPPLEMENTAL FDR | IMPLEMENTING AGENCY (QUARTER BOND FUNDS FULLY EXPENDED) | CONSTRUCTION SUPPORT | | CONSTRUCTION CAPITAL | | | |
|---|----------|------------|-------|-----------------------------------|----------------------------------|--|------------|----------|------------------|--------------|-------------|----------------|-----------------------|-------------------|------------------|---------------------|------------------|---|-----------------------------|----------------------|-----------------------------|----------------------|------------|------------|
| | | | | | | | | | | | | | | | | | | | APPROVED BUDGET (\$1,000's) | EXPENDED (\$1,000's) | APPROVED BUDGET (\$1,000's) | EXPENDED (\$1,000's) | | |
| 7 | 04 | CC | 4 | \$ 92,407 | \$ 39,200 | Corridor Project #3 (EA 1G940) | 1/25/12 | 05/25/12 | 100 | 12/01/14 | 06/29/17 | 100 | | | | | | Caltrans | \$ 13,389 | \$ 11,067 | \$ 59,775 | \$ 56,880 | | |
| | | | | \$ 79,307 | \$ - | Corridor Project #4 (EA 1G941) | 8/22/12 | 11/14/12 | 100 | 08/01/15 | 06/29/18 | 99 | | | | | | | CCTA | \$ - | \$ 7 | \$ 67,886 | \$ 63,844 | |
| | | | | \$ 44,949 | \$ 31,787 | Corridor Project #5 (EA 24657) | 1/25/12 | 04/19/12 | 100 | 09/30/13 | 10/30/15 | 100 | | | | | | | CCTA | \$ - | \$ - | \$ 36,787 | \$ 36,536 | |
| | | | | \$ 379,102 | \$ 100,086 | Corridor Summary | | | | | 08/01/15 | 06/29/18 | | | | 12/01/18 | 06/01/19 | | | | \$ 38,392 | \$ 35,240 | \$ 258,348 | \$ 250,080 |
| I-80 Integrated Corridor Mobility Project | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 | 04 | Ala CC | 80 | \$ 8,384 | \$ 7,584 | Corridor Project #1 (EA 3A774) | 10/27/11 | 03/15/12 | 100 | 04/01/15 | 05/22/17 | 100 | | | | | | ACCMA | \$ - | \$ 115 | \$ 7,584 | \$ 5,629 | | |
| | | | | \$ 6,163 | \$ 5,363 | Corridor Project #2 (EA 3A775) | 3/29/12 | 07/26/12 | 100 | 04/01/14 | 08/31/16 | 100 | | | | | | | ACCMA | \$ - | \$ 48 | \$ 5,363 | \$ 5,023 | |
| | | | | \$ 1,857 | \$ 1,457 | Corridor Project #3 (EA 3A771) | 1/20/11 | 04/28/11 | 100 | 04/01/12 | 12/01/12 | 100 | | | | | | | | ACCMA | \$ - | \$ - | \$ 1,457 | \$ 1,457 |
| | | | | \$ 11,259 | \$ 9,379 | Corridor Project #4 (EA 3A776) | 5/23/12 | 09/30/12 | 100 | 01/01/14 | 12/26/14 | 100 | | | | | | | | Caltrans | \$ 1,492 | \$ 1,331 | \$ 7,887 | \$ 7,070 |
| | | | | \$ 28,136 | \$ 22,256 | Corridor Project #5 (EA 3A777) | 5/23/12 | 10/01/12 | 100 | 06/01/14 | 05/04/16 | 100 | | | | | | | | Caltrans | \$ 3,675 | \$ 3,497 | \$ 18,581 | \$ 17,365 |
| | | | | \$ 55,799 | \$ 46,039 | Corridor Summary | | | | | 04/01/15 | 05/22/17 | | | | 10/01/15 | 05/25/18 | | | | | \$ 5,167 | \$ 4,991 | \$ 40,872 |
| US 50 HOV Lanes - Corridor Project | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | 03 | ED | 50 | \$ 44,434 | \$ 19,866 | Corridor Project #1 (EA 3A711) | 9/25/08 | 11/18/08 | 100 | 06/01/10 | 11/07/12 | 100 | | | | | | ED Co DOT | \$ 3,560 | \$ 7,039 | \$ 37,674 | \$ 33,381 | | |
| | | | | \$ 10,454 | \$ 6,294 | Corridor Project #2 (EA 3A712) | 12/15/11 | 04/01/12 | 100 | 10/01/13 | 06/17/13 | 100 | | | | | | | ED Co DOT | \$ - | \$ 1,407 | \$ 8,794 | \$ 10,195 | |
| | | | | \$ 54,888 | \$ 26,160 | Corridor Summary | | | | | 10/01/13 | 06/17/13 | | | | 10/01/14 | 07/01/19 | | | | \$ 3,560 | \$ 8,446 | \$ 46,468 | \$ 43,576 |
| 10 | 06 | Ker | 46 | \$ 73,024 | \$ 30,375 | Route 46 Expressway - Segment 3 (EA 44252) | 5/20/10 | 01/26/11 | 100 | 07/01/14 | 01/16/13 | 100 | | 01/01/16 | 10/30/14 | 100 | | Caltrans | \$ 9,900 | \$ 4,178 | \$ 47,449 | \$ 45,510 | | |
| 11 | 06 | Kin Tul | 198 | \$ 94,274 | \$ 44,272 | Route 198 Expressway (EA 3568U) | 5/14/09 | 09/01/09 | 100 | 02/01/12 | 03/11/13 | 100 | | 08/01/13 | 03/17/16 | 100 | | Caltrans | \$ 9,514 | \$ 8,579 | \$ 51,516 | \$ 52,213 | | |
| 12 | 07 | LA | 405 | \$ 1,137,700 | \$ 730,000 | I-405 Carpool Lane I-10 To US 101 (NB) (Design Build) (EA 12030) | 9/25/08 | 04/23/09 | 100 | 12/31/13 | 08/17/18 | 98 | | 12/01/15 | 06/10/21 | | | Metro | \$ - | \$ - | \$ 979,700 | \$ 903,391 | | |
| Interstate 5 Carpool Lane from Route 134 to Route 170 - Corridor Project | | | | | | | | | | | | | | | | | | | | | | | | |
| 13 | 07 | LA | 5 | \$ 137,366 | \$ - | Corridor Project #1 (EA 12184) | Local | 12/06/10 | 100 | 12/31/13 | 10/29/19 | 84 | | | | | | Caltrans | \$ 30,110 | \$ 30,911 | \$ 76,646 | \$ 59,496 | | |
| | | | | \$ 110,516 | \$ - | Corridor Project #2 (EA 1218V) | Local | 10/14/10 | 100 | 12/31/12 | 12/15/15 | 100 | | | | | | | Caltrans | \$ 19,593 | \$ 19,335 | \$ 71,000 | \$ 62,748 | |
| | | | | \$ 402,385 | \$ 64,713 | Corridor Project #3 (EA 1218W) | 5/23/12 | 11/29/12 | 100 | 05/30/16 | 07/14/22 | 65 | | | | | | | Caltrans | \$ 43,211 | \$ 25,715 | \$ 232,506 | \$ 137,574 | |
| | | | | \$ 650,267 | \$ 64,713 | Corridor Summary | | | | | 05/30/16 | 07/14/22 | | | | 05/30/17 | 02/28/22 | | | | \$ 92,914 | \$ 75,962 | \$ 380,152 | \$ 259,818 |
| I-5 Carpool Lane from Orange County Line to I-605 - Corridor Project | | | | | | | | | | | | | | | | | | | | | | | | |
| 14 | 07 | LA | 5 | \$ 114,072 | \$ 51,983 | Corridor Project #1 (EA 21591) | 8/10/11 | 11/28/11 | 100 | 04/29/15 | 05/27/16 | 100 | | | | | | Caltrans | \$ 17,110 | \$ 16,458 | \$ 45,247 | \$ 44,110 | | |
| | | | | \$ 631,125 | \$ - | Corridor Project #2 (EA 21592)(U) | 6/23/15 | 03/14/16 | | 03/31/17 | 02/07/20 | 26 | | | | | | | Caltrans | \$ 34,534 | \$ 7,768 | \$ 170,000 | \$ 43,607 | |
| | | | | \$ 188,216 | \$ 104,708 | Corridor Project #3 (EA 21593) | 4/26/12 | 08/14/12 | 100 | 04/22/16 | 12/07/18 | 97 | | | | | | | Caltrans | \$ 28,481 | \$ 28,291 | \$ 96,447 | \$ 84,684 | |
| | | | | \$ 323,285 | \$ 158,320 | Corridor Project #4 (EA 21594) | 4/26/12 | 08/23/12 | 100 | 04/01/16 | 08/20/19 | 79 | | | | | | | | Caltrans | \$ 33,777 | \$ 29,765 | \$ 144,627 | \$ 106,466 |
| | | | | \$ 211,747 | \$ - | Corridor Project #5 (EA 21595) | 8/6/13 | 04/24/14 | 100 | 12/01/16 | 03/13/20 | 64 | | | | | | | | Caltrans | \$ 25,768 | \$ 18,532 | \$ 116,632 | \$ 58,241 |
| | | | | \$ 1,468,445 | \$ 315,011 | Corridor Summary | | | | | 03/31/17 | 02/07/20 | | | | 05/31/20 | 10/30/23 | | | | | \$ 139,670 | \$ 100,815 | \$ 572,953 |

| PROJECT NUMBER | DISTRICT | COUNTY | ROUTE | TOTAL PROJECT COST (\$1,000's) | CMAA PROJECT COST (\$1,000's) | PROJECT DESCRIPTION | ALLOCATION | AWARD | AWARD % COMPLETE | APPROVED CCA | CURRENT CCA | CCA % COMPLETE | FINAL DELIVERY REPORT | APPROVED CLOSEOUT | CURRENT CLOSEOUT | CLOSEOUT % COMPLETE | SUPPLEMENTAL FDR | IMPLEMENTING AGENCY (QUARTER BOND FUNDS FULLY EXPENDED) | CONSTRUCTION SUPPORT | | CONSTRUCTION CAPITAL | | | | | |
|--|----------|---------|-------|--------------------------------|-------------------------------|--|------------|----------|------------------|--------------|-------------|----------------|-----------------------|-------------------|------------------|---------------------|------------------|---|-----------------------------|----------------------|-----------------------------|------------------------|------------|------------|------------|------------|
| | | | | | | | | | | | | | | | | | | | APPROVED BUDGET (\$1,000's) | EXPENDED (\$1,000's) | APPROVED BUDGET (\$1,000's) | EXPENDED (\$1,000's) | | | | |
| Highway 101 Marin-Sonoma Narrows - Corridor Project | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15 | 04 | Mm Son | 101 | \$ 85,029 | \$ 26,523 | Corridor Project #1 (EA 26407) | 5/23/12 | 09/14/12 | 100 | 06/01/15 | 05/24/16 | 100 | | | | | | Caltrans | \$ 4,873 | \$ 6,349 | \$ 26,950 | \$ 25,237 | | | | |
| | | | | \$ 136,148 | \$ 72,717 | Corridor Project #2 (EA 2640U) | 5/23/12 | 11/01/12 | 100 | 06/01/15 | 06/30/17 | 100 | | | | | | | | Caltrans | \$ 17,716 | \$ 16,247 | \$ 79,500 | \$ 78,935 | | |
| | | | | \$ 48,672 | \$ 28,603 | Corridor Project #3 (EA 26406) | 1/20/11 | 06/02/11 | 100 | 12/02/13 | 12/17/12 | 100 | | | | | | | | | Caltrans | \$ 7,000 | \$ 6,733 | \$ 27,303 | \$ 26,608 | |
| | | | | \$ 3,904 | \$ 3,530 | Corridor Project #4 (EA 2640G) | 6/27/12 | 11/08/12 | 100 | 12/01/13 | 12/24/13 | 100 | | | | | | | | | | Caltrans (FY 14-15 Q1) | \$ 700 | \$ 742 | \$ 2,830 | \$ 2,829 |
| | | | | \$ 18,202 | \$ 17,244 | Corridor Project #5 (EA 2640L) | 6/27/12 | 11/01/12 | 100 | 06/30/14 | 12/23/14 | 100 | | | | | | | | | | Caltrans | \$ 2,500 | \$ 2,458 | \$ 14,744 | \$ 14,512 |
| | | | | \$ 31,679 | \$ 30,729 | Corridor Project #6 (EA 2640K) | 6/27/12 | 11/02/12 | 100 | 10/01/14 | 12/20/16 | 100 | | | | | | | | | | Caltrans | \$ 4,800 | \$ 4,757 | \$ 25,929 | \$ 25,589 |
| | | | | \$ 323,634 | \$ 179,346 | Corridor Summary | | | | | | 06/01/15 | 05/30/17 | | | | 12/30/16 | 03/15/19 | | | | | \$ 37,589 | \$ 37,285 | \$ 177,256 | \$ 173,709 |
| 16 | 04 | Mm | 580 | \$ 16,985 | \$ 16,985 | Westbound I-580 to Northbound US 101 Connector Improvements (EA 4A140) | 5/14/09 | 11/04/09 | 100 | 03/01/11 | 01/27/11 | 100 | 03/01/12 | 12/01/12 | 100 | | | Caltrans | \$ 2,100 | \$ 1,858 | \$ 10,534 | \$ 10,763 | | | | |
| 17 | 05 | Mon | 1 | \$ 31,691 | \$ 18,568 | Salinas Road Interchange (EA 31592) | 5/14/09 | 10/07/09 | 100 | 07/01/11 | 03/20/14 | 100 | 12/01/12 | 06/30/21 | | | | Caltrans | \$ 4,598 | \$ 4,867 | \$ 15,638 | \$ 15,418 | | | | |
| SR 12 Jameson Canyon Widening - Phase 1 - Corridor Project | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 18 | 04 | Nap Sol | 12 | \$ 2,190 | \$ - | PAED Costs Phase 2 (EA 26412) | | | | | | | | | | | | | \$ - | \$ - | \$ - | \$ - | | | | |
| | | | | \$ 45,886 | \$ 18,518 | Corridor Project #1 (EA 26413) | 8/10/11 | 01/26/12 | 100 | 08/01/12 | 05/05/15 | 100 | | | | | | | | Caltrans | \$ 4,850 | \$ 8,644 | \$ 30,528 | \$ 30,472 | | |
| | | | | \$ 72,004 | \$ 36,349 | Corridor Project #2 (EA 26414) | 8/10/11 | 01/11/12 | 100 | 08/01/13 | 05/10/16 | 100 | | | | | | | | | Caltrans | \$ 9,250 | \$ 11,355 | \$ 43,293 | \$ 42,134 | |
| | | | | \$ 120,080 | \$ 54,867 | Corridor Summary | | | | | 08/01/13 | 05/10/16 | | | | 12/29/17 | 07/31/19 | | | | | \$ 14,100 | \$ 19,999 | \$ 73,821 | \$ 72,605 | |
| 19 | 03 | Nev | 49 | \$ 30,019 | \$ 8,225 | Route 49 La Barr Meadows Widening (EA 2A690) | 1/13/10 | 05/28/10 | 100 | 12/01/14 | 04/08/14 | 100 | 12/01/16 | 12/01/18 | | | | Caltrans | \$ 3,500 | \$ 3,410 | \$ 10,447 | \$ 10,029 | | | | |
| 20 | 12 | Ora | 91 | \$ 60,759 | \$ - | Add one lane on EB SR-91 from SR-241/SR-91 to SR-71/SR-91 (EA 0G040) | Local | 08/29/09 | 100 | 09/01/11 | 05/13/11 | 100 | 09/01/15 | 03/28/12 | 100 | | | Caltrans | \$ 7,801 | \$ 5,900 | \$ 40,086 | \$ 39,044 | | | | |
| SR-22 / I-405 / I-605 HOV Connector with ITS Elements - Corridor Project | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21 | 12 | Ora | 22 | \$ 169,446 | \$ 135,430 | Corridor Project #1 (EA 07163) | 4/8/10 | 10/12/10 | 100 | 05/01/14 | 03/23/15 | 100 | | | | | | Caltrans | \$ 25,475 | \$ 25,469 | \$ 128,871 | \$ 158,897 | | | | |
| | | | | \$ 119,657 | \$ - | Corridor Project #2 (EA 07162) | Local | 06/11/10 | 100 | 02/01/14 | 03/18/15 | 100 | | | | | | | Caltrans | \$ 18,374 | \$ 19,199 | \$ 78,637 | \$ 78,803 | | | |
| | | | | \$ 289,103 | \$ 135,430 | Corridor Summary | | | | | 05/01/14 | 03/23/15 | | | | 05/01/15 | 07/07/17 | 100 | | | \$ 43,849 | \$ 44,668 | \$ 207,508 | \$ 237,700 | | |
| 22 | 12 | Ora | 91 | \$ 77,302 | \$ 54,045 | Widen EB&WB SR-91 fr E of SR-55 Conn to E of Weir Canyon Road (EA 0G330) | 1/20/11 | 05/03/11 | 100 | 12/01/14 | 11/01/13 | 100 | 12/01/15 | 07/01/14 | 100 | | | Caltrans | \$ 8,633 | \$ 9,921 | \$ 54,045 | \$ 54,045 | | | | |
| 23 | 12 | Ora | 57 | \$ 34,428 | \$ 24,127 | Widen NB fr 0.3M S of Katella Ave to 0.3M N of Lincoln Ave (EA 0F040) | 8/10/11 | 10/26/11 | 100 | 03/01/15 | 04/21/15 | 100 | 03/01/16 | 06/29/16 | 100 | | | Caltrans | \$ 6,256 | \$ 5,285 | \$ 21,621 | \$ 21,501 | | | | |
| Widen NB from 0.4 m N of SR-91 to 0.1 m N of Lambert Road - Corridor Project | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 24 | 12 | Ora | 57 | \$ 50,397 | \$ 39,513 | Corridor Project #1 (EA 0F031) | 4/8/10 | 10/12/10 | 100 | 07/01/14 | 11/06/14 | 100 | | | | | | Caltrans | \$ 9,180 | \$ 9,142 | \$ 30,333 | \$ 30,648 | | | | |
| | | | | \$ 51,609 | \$ 41,250 | Corridor Project #2 (EA 0F032) | 4/8/10 | 10/13/10 | 100 | 07/01/14 | 05/02/14 | 100 | | | | | | | Caltrans | \$ 9,180 | \$ 9,114 | \$ 32,670 | \$ 32,473 | | | |
| | | | | \$ 102,006 | \$ 80,763 | Corridor Summary | | | | | 07/01/14 | 11/06/14 | | | | 07/01/15 | 12/31/15 | 100 | | | \$ 18,360 | \$ 18,256 | \$ 63,003 | \$ 63,122 | | |
| Lincoln Bypass - Corridor Project | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 25 | 03 | Pla | 65 | \$ 292,203 | \$ 48,934 | Corridor Project #1 (EA 3338U) | 2/14/08 | 06/09/08 | 100 | 06/15/13 | 07/09/13 | 100 | | | | | | Caltrans | \$ 22,000 | \$ 24,484 | \$ 164,453 | \$ 161,281 | | | | |
| | | | | \$ 23,099 | \$ 20,000 | Corridor Project #2 (EA 33382) | 10/26/11 | 05/21/12 | 100 | 12/15/14 | 10/01/14 | 100 | | | | | | | Caltrans | \$ 2,751 | \$ 2,639 | \$ 19,499 | \$ 18,121 | | | |
| | | | | \$ 315,302 | \$ 68,934 | Corridor Summary | | | | | 12/15/14 | 10/01/14 | | | | 12/15/16 | 04/09/19 | | | | \$ 24,751 | \$ 27,123 | \$ 183,952 | \$ 179,401 | | |
| 26 | 03 | Pla | 80 | \$ 47,286 | \$ 8,193 | Pla-80 HOV Phase 2 (EA 36782) | 1/10/08 | 05/01/08 | 100 | 10/01/10 | 10/18/12 | 100 | 10/01/12 | 11/03/16 | 100 | | | Caltrans | \$ 7,143 | \$ 6,240 | \$ 30,909 | \$ 29,327 | | | | |
| 27 | 03 | Pla | 80 | \$ 48,993 | \$ 22,604 | Pla-80 HOV Phase 3 (EA 36783) | 12/11/08 | 08/10/09 | 100 | 01/01/11 | 06/17/13 | 100 | 01/01/13 | 10/12/16 | 100 | | | Caltrans | \$ 5,300 | \$ 5,255 | \$ 39,593 | \$ 25,377 | | | | |

| PROJECT NUMBER | DISTRICT | COUNTY | ROUTE | TOTAL PROJECT COST (\$1,000's) | CMAA PROJECT COST (\$1,000's) | PROJECT DESCRIPTION | ALLOCATION | AWARD | AWARD % Complete | APPROVED CCA | CURRENT CCA | CCA % COMPLETE | FINAL DELIVERY REPORT | APPROVED CLOSEOUT | CURRENT CLOSEOUT | CLOSEOUT % COMPLETE | SUPPLEMENTAL FDR | IMPLEMENTING AGENCY (QUARTER BOND FUNDS FULLY EXPENDED) | CONSTRUCTION SUPPORT | | CONSTRUCTION CAPITAL | |
|--|----------|--------|-------|-----------------------------------|----------------------------------|---|------------|----------|------------------|--------------|-------------|----------------|-----------------------|-------------------|------------------|---------------------|------------------|---|-----------------------------|----------------------|-----------------------------|----------------------|
| | | | | | | | | | | | | | | | | | | | APPROVED BUDGET (\$1,000's) | EXPENDED (\$1,000's) | APPROVED BUDGET (\$1,000's) | EXPENDED (\$1,000's) |
| 28 | 08 | Riv | 215 | \$ 29,228 | \$ 25,605 | Widening, Add One Mixed Flow Lane in Each Direction (EA 0F161) | 1/20/11 | 09/28/10 | 100 | 12/01/13 | 11/21/13 | 100 | ✓ | 12/01/14 | 02/29/16 | 100 | ✓ | RCTC | \$ - | \$ - | \$ 22,057 | \$ 15,951 |
| 29 | 08 | Riv | 91 | \$ 253,625 | \$ 120,191 | HOV Lane Gap Closure (EA 44840) | 8/10/11 | 02/10/12 | 100 | 08/01/15 | 12/19/16 | 100 | ✗ | 08/01/17 | 08/01/19 | | | Caltrans | \$ 30,728 | \$ 30,702 | \$ 129,924 | \$ 157,151 |
| 30 | 03 | Sac | 50 | \$ 96,581 | \$ 47,611 | Hwy 50 Bus/Carpool & Aux Lns & Community Enhancements (EA 44161) | 7/9/09 | 10/26/09 | 100 | 01/01/13 | 05/10/13 | 100 | ✓ | 01/01/15 | 08/15/16 | 100 | ✓ | Caltrans (FY 16-17 Q1) | \$ 11,500 | \$ 12,226 | \$ 70,698 | \$ 71,886 |
| 31 | 03 | Sac | Loc | \$ 16,322 | \$ 12,822 | White Rock Road from Grant Line to Prairie City (EA 92880) | 2/23/12 | 04/30/12 | 100 | 12/31/13 | 12/01/13 | 100 | ✓ | 06/01/14 | 06/01/14 | 100 | ✓ | Sac Co | \$ - | \$ - | \$ 10,622 | \$ 10,423 |
| 32 | 08 | SBd | 10 | \$ 30,760 | \$ 14,074 | Westbound Mixed Flow Lane Addition (EA 0F150) | 1/13/10 | 12/10/10 | 100 | 05/01/12 | 08/10/15 | 100 | ✓ | 06/01/13 | 07/01/15 | 100 | ✓ | SANBAG | \$ - | \$ - | \$ 25,449 | \$ 19,752 |
| 33 | 08 | SBd | 215 | \$ 347,777 | \$ 49,120 | I-215 North Segments 1 & 2 - HOV & Mixed Flow Ln Addition (EA 0071V) | 4/16/09 | 08/27/09 | 100 | 09/05/13 | 09/17/14 | 100 | ✓ | 09/15/15 | 12/31/18 | | | SANBAG | \$ - | \$ - | \$ 213,174 | \$ 208,387 |
| Interstate 215 HOV Lanes and Connectors - Corridor Project | | | | | | | | | | | | | | | | | | | | | | |
| 34 | | SBd | 215 | \$ 77,658 | \$ 29,000 | SR - 210/215 Connectors (EA 44407) combined to 4440U | 4/16/09 | 09/17/09 | 100 | 02/01/13 | 03/01/13 | 100 | ✓ | | | | | Caltrans | \$ 12,883 | see | \$ 47,672 | see |
| 35 | 08 | SBd | 215 | \$ 40,614 | \$ 32,414 | I-215 North Segment 5 (EA 00719) combined to 4440U | 4/16/09 | 09/17/09 | 100 | 02/01/13 | 03/01/13 | 100 | ✓ | | | | | Caltrans | \$ 7,333 | below | \$ 25,081 | below |
| | | | | \$ 118,272 | \$ 61,414 | Corridor Summary | | | | 02/01/13 | 03/01/13 | | | 03/01/15 | 10/30/15 | 100 | ✓ | | \$ 20,216 | \$ 12,942 | \$ 72,753 | \$ 71,430 |
| 36 | 08 | SBd | 10 | \$ 19,409 | \$ 10,910 | Widen Exit Ramps&Add Aux Ln @Cherry, Citrus&Cedar Ave IC's (EA 49750) | 1/13/10 | 10/12/10 | 100 | 12/01/10 | 12/20/12 | 100 | ✓ | 06/01/11 | 06/03/14 | 100 | ✓ | Caltrans | \$ 3,280 | \$ 3,422 | \$ 13,239 | \$ 9,337 |
| I-15 Managed Lanes - Corridor Project | | | | | | | | | | | | | | | | | | | | | | |
| 37 | 11 | SD | 15 | \$ 110,103 | \$ 93,765 | Corridor Project #1 (EA 2T093) | 9/20/07 | 02/08/08 | 100 | 01/17/11 | 12/28/11 | 100 | ✓ | | | | | Caltrans | \$ 14,739 | \$ 14,603 | \$ 79,026 | \$ 77,319 |
| | | | | \$ 87,365 | \$ 71,236 | Corridor Project #2 (EA 2T091) | 2/14/08 | 05/12/08 | 100 | 02/21/12 | 05/31/11 | 100 | ✓ | | | | | Caltrans | \$ 14,025 | \$ 11,162 | \$ 57,211 | \$ 57,438 |
| | | | | \$ 133,613 | \$ 110,595 | Corridor Project #3 (EA 2T092) | 4/10/08 | 07/25/08 | 100 | 04/15/12 | 06/14/12 | 100 | ✓ | | | | | Caltrans | \$ 21,236 | \$ 15,020 | \$ 94,432 | \$ 91,853 |
| | | | | \$ 331,081 | \$ 275,596 | Corridor Summary | | | | 04/15/12 | 06/14/12 | | | 10/03/13 | 01/28/15 | 100 | ✓ | | \$ 50,000 | \$ 40,785 | \$ 230,669 | \$ 226,609 |
| I-5 North Coast Corridor - Stage 1A - Corridor Project | | | | | | | | | | | | | | | | | | | | | | |
| 38 | 11 | SD | 5 | \$ 52,664 | \$ 24,500 | Corridor Project #1 (EA 2358U) | 9/20/07 | 08/15/07 | 100 | 10/30/09 | 07/14/10 | 100 | ✓ | | | | | Caltrans | \$ 6,000 | \$ 7,743 | \$ 43,038 | \$ 37,046 |
| | | | | \$ 80,446 | \$ - | Corridor Project #2 (EA 2T040) | Local | 01/28/11 | 100 | 06/30/12 | 02/13/15 | 100 | ✗ | | | | | Caltrans | \$ 11,183 | \$ 15,357 | \$ 54,610 | \$ 57,724 |
| | | | | \$ 133,110 | \$ 24,500 | Corridor Summary | | | | 06/30/12 | 02/13/15 | | | 06/30/17 | 03/31/19 | | | | \$ 17,183 | \$ 23,100 | \$ 97,648 | \$ 94,770 |
| 39 | 10 | SJ | 205 | \$ 22,009 | \$ 9,070 | I-205 Auxiliary Lanes (EA 0Q270) | 4/8/10 | 10/12/10 | 100 | 04/01/13 | 03/04/13 | 100 | ✓ | 11/01/14 | 02/13/15 | 100 | ✗ | Caltrans | \$ 2,900 | \$ 2,302 | \$ 11,860 | \$ 11,480 |
| Route 46 Corridor Improvements (Whitley 1) - Corridor Project | | | | | | | | | | | | | | | | | | | | | | |
| 40 | 05 | SLO | 46 | \$ 77,214 | \$ 49,778 | Corridor Project #1 (EA 33072) | 4/8/10 | 10/25/10 | 100 | 08/01/13 | 10/13/14 | 100 | ✓ | | | | | Caltrans | \$ 7,000 | \$ 7,872 | \$ 54,054 | \$ 52,312 |
| | | | | \$ 1,840 | \$ - | STIP TEA Enhancements (EA 33072) | | | | | | | | | | | | | | | | |
| | | | | \$ 79,054 | \$ 49,778 | Corridor Summary | | | | 08/01/13 | 10/13/14 | | | 10/01/14 | 06/08/18 | | | | | | | |
| Widen US 101 & add Aux Lns fr Marsh Rd to Embarcadero Rd. - Corridor Project | | | | | | | | | | | | | | | | | | | | | | |
| 41 | 04 | SM | 101 | \$ 39,493 | \$ 22,300 | Corridor Project #1 (EA 23563) | 1/20/11 | 06/01/11 | 100 | 03/01/12 | 06/25/13 | 100 | ✓ | | | | | Caltrans | \$ 8,259 | \$ 3,020 | \$ 21,159 | \$ 16,123 |
| | | | | \$ 22,514 | \$ 3,802 | Corridor Project #2 (EA 23564) | 10/26/11 | 05/24/12 | 100 | 11/01/13 | 11/15/13 | 100 | ✓ | | | | | Caltrans | \$ 3,802 | \$ 1,256 | \$ 12,648 | \$ 6,514 |
| | | | | \$ 62,007 | \$ 26,102 | Corridor Summary | | | | 11/01/13 | 11/15/13 | | | 11/01/14 | 08/25/16 | 100 | ✗ | | \$ 12,061 | \$ 4,276 | \$ 33,807 | \$ 22,638 |
| 42 | 04 | SCI | 880 | \$ 61,802 | \$ 39,842 | I-880 Widening (SR 237 to US 101) (EA29830) | 8/10/11 | 12/14/11 | 100 | 07/01/13 | 04/04/14 | 100 | ✓ | 08/01/14 | 06/20/17 | 100 | ✓ | Caltrans | \$ 9,810 | \$ 6,709 | \$ 32,192 | \$ 31,783 |
| 43 | 04 | SCI | 101 | \$ 73,199 | \$ 55,871 | US 101 Aux Lanes - State Route 85 to Embarcadero Rd (EA 4A330) | 8/10/11 | 11/17/11 | 100 | 08/01/13 | 11/16/15 | 100 | ✓ | 09/01/14 | 04/11/18 | 100 | ✓ | Caltrans | \$ 11,080 | \$ 10,837 | \$ 44,791 | \$ 42,431 |
| 44 | 04 | SCI | 101 | \$ 49,611 | \$ 16,636 | US 101 Improvements (I-280 to Yerba Buena Rd) (EA 1A980) | 1/13/10 | 10/01/10 | 100 | 06/01/13 | 10/31/12 | 100 | ✓ | 06/01/14 | 10/03/14 | 100 | ✓ | Caltrans | \$ 6,690 | \$ 6,619 | \$ 31,201 | \$ 26,047 |

| PROJECT NUMBER | DISTRICT | COUNTY | ROUTE | TOTAL PROJECT COST (\$1,000's) | CMIA PROJECT COST (\$1,000's) | PROJECT DESCRIPTION | ALLOCATION | AWARD | AWARD % Complete | APPROVED CCA | CURRENT CCA | CCA % COMPLETE | FINAL DELIVERY REPORT | APPROVED CLOSEOUT | CURRENT CLOSEOUT | CLOSEOUT % COMPLETE | SUPPLEMENTAL FDR | IMPLEMENTING AGENCY (QUARTER BOND FUNDS FULLY EXPENDED) | CONSTRUCTION SUPPORT | | CONSTRUCTION CAPITAL | | | | |
|--|----------|--------|-------|--------------------------------|-------------------------------|--|------------|----------|------------------|--------------|-------------|----------------|-----------------------|-------------------|------------------|---------------------|------------------|---|-----------------------------|----------------------|-----------------------------|----------------------|-----------|-----------|-----------|
| | | | | | | | | | | | | | | | | | | | APPROVED BUDGET (\$1,000's) | EXPENDED (\$1,000's) | APPROVED BUDGET (\$1,000's) | EXPENDED (\$1,000's) | | | |
| 45 | 05 | SCR | 1 | \$ 21,085 | \$ 13,783 | Highway 1 Sequel to Morrissey Auxiliary Lanes (EA 0F650) | 8/10/11 | 01/05/12 | 100 | 11/01/13 | 02/11/15 | 100 | ✓ | 12/01/14 | 06/30/18 | | | SCCRTC | \$ - | \$ - | \$ 16,933 | \$ 16,889 | | | |
| 46 | 02 | Sha | 5 | \$ 16,315 | \$ 13,496 | Cottonwood Hills Truck Climbing Lane (EA 37100) | 1/13/10 | 04/21/10 | 100 | 12/01/11 | 11/17/11 | 100 | ✓ | 12/01/12 | 10/23/14 | 100 | ✓ | Caltrans | \$ 2,100 | \$ 1,247 | \$ 11,396 | \$ 11,396 | | | |
| I-80 HOV Lanes, Fairfield (Rt 80/680/12 to Putah Creek) - Corridor Project | | | | | | | | | | | | | | | | | | | | | | | | | |
| 47 | 04 | Sol | 80 | \$ 41,457 | \$ 18,880 | Corridor Project #1 (EA 0A531) | 2/14/08 | 06/04/08 | 100 | 12/01/09 | 12/01/09 | 100 | ✓ | | | | | Caltrans | \$ 6,351 | \$ 4,284 | \$ 27,906 | \$ 28,260 | | | |
| | | | | \$ 7,884 | \$ 6,085 | Corridor Project #2 (EA 0A532) | 4/8/10 | 10/12/10 | 100 | 09/01/11 | 02/29/12 | 100 | ✓ | | | | | | | Caltrans | \$ 1,319 | \$ - | \$ 4,766 | \$ 4,765 | |
| | | | | \$ 30,296 | \$ - | Corridor Project #3 (EA 4C15U) | 3/12/09 | 04/21/09 | 100 | 11/01/10 | 11/01/10 | 100 | ✓ | | | | | | | | | \$ 3,900 | \$ 1,597 | \$ 22,200 | \$ 15,837 |
| | | | | \$ 79,637 | \$ 24,965 | Corridor Summary | | | | | 09/01/11 | 02/29/12 | | | | | 10/01/12 | 03/01/14 | 100 | ✓ | | \$ 11,570 | \$ 5,881 | \$ 54,872 | \$ 48,862 |
| 48 | 04 | Son | 101 | \$ 92,761 | \$ 17,359 | Central Phase A - US 101 HOV Lns from Railroad Ave to Rohnert Park Expressway (EA 0A18U) | 5/14/09 | 10/12/09 | 100 | 12/01/11 | 12/26/12 | 100 | ✓ | 02/01/13 | 12/31/19 | | | Caltrans | \$ 10,500 | \$ 10,752 | \$ 58,311 | \$ 55,195 | | | |
| 49 | 04 | Son | 101 | \$ 120,260 | \$ 69,860 | US 101 HOV lanes - North Phase A (from Steele Lane to Windsor River Road) (EA 0A10U) | 5/29/08 | 10/29/08 | 100 | 01/01/11 | 12/30/10 | 100 | ✓ | 02/01/12 | 12/31/18 | | | Caltrans | \$ 12,000 | \$ 9,931 | \$ 91,200 | \$ 88,015 | | | |
| 50 | 04 | Son | 101 | \$ 79,367 | \$ 29,280 | US 101 HOV Lanes - Wilfred Ave to Santa Rosa Ave (EA 12965) | 9/25/08 | 03/03/09 | 100 | 12/01/13 | 06/28/13 | 100 | ✓ | 01/01/15 | 12/31/15 | 100 | ✓ | Caltrans | \$ 6,600 | \$ 2,623 | \$ 51,065 | \$ 45,273 | | | |
| 51 | 10 | Sta | 219 | \$ 44,353 | \$ 8,617 | SR-219 Expressway, Phase 1 (SR-99 to Morrow Road) (EA 0A870) | 1/10/08 | 06/19/08 | 100 | 08/01/09 | 06/30/10 | 100 | ✓ | 11/01/09 | 07/28/16 | 100 | ✓ | Caltrans | \$ 2,000 | \$ 1,947 | \$ 6,617 | \$ 6,617 | | | |
| 52 | 10 | Sta | 219 | \$ 42,662 | \$ 13,241 | SR-219 Expressway, Phase 2 (Morrow Road to Route 108) (EA 0A872) | 12/15/11 | 08/30/12 | 100 | 05/30/14 | 10/30/15 | 100 | ✓ | 01/13/18 | 09/30/18 | | | Caltrans | \$ 4,300 | \$ 4,172 | \$ 17,612 | \$ 16,442 | | | |
| 53 | 10 | Tuo | 108 | \$ 53,392 | \$ 25,577 | E. Sonora Bypass Stage II (EA 34042) | 1/20/11 | 12/16/11 | 100 | 03/01/14 | 01/10/14 | 100 | ✓ | 05/03/21 | 12/31/19 | | | Caltrans | \$ 5,500 | \$ 6,543 | \$ 26,974 | \$ 28,742 | | | |
| 54 | 07 | Ven SB | 101 | \$ 101,163 | \$ 81,293 | HOV Lanes, Mussel Shoals to Casitas Pass Road (EA 26070) | 8/10/11 | 01/04/12 | 100 | 08/01/16 | 06/27/17 | 100 | ✗ | 07/31/19 | 04/25/19 | | | Caltrans | \$ 15,300 | \$ 13,824 | \$ 65,993 | \$ 60,339 | | | |
| CMIA projects amended into program using project cost/award savings | | | | | | | | | | | | | | | | | | | | | | | | | |
| 55 | 04 | Son | 101 | \$ 17,321 | \$ 15,000 | Central Project - Phase B (EA 0A184) | 1/20/11 | 05/19/11 | 100 | 12/31/12 | 07/17/13 | 100 | ✓ | 01/01/14 | 12/30/16 | 100 | ✗ | Caltrans | \$ 3,000 | \$ 2,844 | \$ 12,000 | \$ 12,000 | | | |
| 56 | 03 | Sac | 80 | \$ 136,035 | \$ 53,537 | I-80 HOV Ln Across the Top (EA 3797U) | 1/20/11 | 07/29/11 | 100 | 11/01/14 | 07/13/17 | 100 | ✗ | 11/01/16 | 11/01/18 | | | Caltrans | \$ 19,000 | \$ 19,446 | \$ 104,588 | \$ 105,036 | | | |
| 57 | 10 | SJ | 5 | \$ 124,978 | \$ 42,470 | I-5 HOV Ln and CRCP (EA 0G470) | 1/20/11 | 06/02/11 | 100 | 12/30/14 | 01/26/17 | 100 | ✗ | 01/30/16 | 01/18/19 | | | | \$ 11,990 | \$ 17,493 | \$ 97,708 | \$ 95,956 | | | |
| 58 | 05 | SLO | 101 | \$ 47,857 | \$ 31,174 | Santa Maria Bridge (EA 44590) | 1/20/11 | 06/21/11 | 100 | 04/01/14 | 03/12/15 | 100 | ✓ | 07/15/15 | 04/18/17 | 100 | ✓ | Caltrans | \$ 6,600 | \$ 5,537 | \$ 34,832 | \$ 34,810 | | | |
| 59 | 11 | SD | 15 | \$ 68,159 | \$ 25,802 | Mira Mesa Direct Access Ramp (EA 2T095) | 12/15/11 | 04/04/12 | 100 | 01/14/15 | 01/04/16 | 100 | ✗ | 07/11/17 | 06/29/18 | | | Caltrans (FY 15-16 Q3) | \$ 8,500 | \$ 8,058 | \$ 36,102 | \$ 27,059 | | | |
| 60 | 02 | Sha | 5 | \$ 22,658 | \$ 20,903 | South Redding 6; Lane (EA 4C401) | 1/20/11 | 05/09/11 | 100 | 11/15/12 | 02/01/13 | 100 | ✓ | 11/15/13 | 09/12/18 | | | Caltrans | \$ 2,250 | \$ 1,950 | \$ 18,653 | \$ 18,643 | | | |
| 61 | 03 | But | 32 | \$ 9,925 | \$ 3,425 | But 32 Highway Widening (EA 1E490) | 8/10/11 | 06/30/12 | 100 | 11/30/13 | 12/11/15 | 100 | ✗ | 07/01/18 | 07/01/18 | | | Chico | \$ - | \$ - | \$ 6,425 | \$ 6,713 | | | |
| Widen Ala 84 Expressway - Corridor Project | | | | | | | | | | | | | | | | | | | | | | | | | |
| 62 | 04 | Ala | 84 | \$ 41,065 | \$ 16,057 | Corridor Project #1 (EA 29761) | 8/10/11 | 03/21/12 | 100 | 07/31/13 | 09/24/15 | 100 | ✓ | | | | | Caltrans | \$ 3,780 | \$ 3,812 | \$ 25,085 | \$ 24,304 | | | |
| | | | | \$ 97,402 | \$ - | Corridor Project #2 (EA 29762) | 3/26/15 | 09/30/15 | 100 | 10/01/15 | 08/24/18 | 67 | | | | | | | Caltrans | \$ 8,005 | \$ 6,314 | \$ 48,000 | \$ 28,028 | | |
| | | | | \$ 138,467 | \$ 16,057 | Corridor Summary | | | | | 10/01/15 | 08/24/18 | | | | 07/01/18 | 09/30/20 | | | | \$ 11,785 | \$ 10,126 | \$ 73,085 | \$ 52,332 | |
| 63 | 06 | Tul | 198 | \$ 27,266 | \$ 21,187 | Plaza Drive IC / Aux Lns (EA 42370) | 8/10/11 | 11/30/11 | 100 | 06/30/13 | 08/19/14 | 100 | ✓ | 12/31/13 | 12/30/18 | | | Visalia | \$ 3,617 | \$ 3,785 | \$ 17,570 | \$ 18,952 | | | |
| 64 | 04 | Var | Var | \$ 74,984 | \$ 36,057 | Freeway Performance Initiative (EA 0G890, 15113, 15300, 15320, 15350, 15420) | 4/26/12 | 08/28/12 | 100 | 10/01/14 | 10/13/15 | 100 | ✓ | 04/01/16 | 06/30/18 | | | Caltrans | \$ 8,271 | \$ 8,737 | \$ 51,346 | \$ 47,681 | | | |

| PROJECT NUMBER | DISTRICT | COUNTY | ROUTE | TOTAL PROJECT COST (\$1,000's) | CMIA PROJECT COST (\$1,000's) | PROJECT DESCRIPTION | ALLOCATION | AWARD | AWARD % Complete | APPROVED CCA | CURRENT CCA | CCA % COMPLETE | FINAL DELIVERY REPORT | APPROVED CLOSEOUT | CURRENT CLOSEOUT | CLOSEOUT % COMPLETE | SUPPLEMENTAL FDR | IMPLEMENTING AGENCY (QUARTER BOND FUNDS FULLY EXPENDED) | CONSTRUCTION SUPPORT | | CONSTRUCTION CAPITAL | | | | |
|--|----------|---------|-------|--------------------------------|-------------------------------|---|------------|---------------------|------------------|--------------|-------------|----------------|-----------------------|-------------------|------------------|---------------------|------------------|---|-----------------------------|----------------------|-----------------------------|----------------------|-------|-----------|-------|
| | | | | | | | | | | | | | | | | | | | APPROVED BUDGET (\$1,000's) | EXPENDED (\$1,000's) | APPROVED BUDGET (\$1,000's) | EXPENDED (\$1,000's) | | | |
| Bi-County I-215 Gap Closure - Corridor Project | | | | | | | | | | | | | | | | | | | | | | | | | |
| 65 | 08 | SBd Riv | 215 | \$ 182,802 | \$ 15,350 | I-215 Gap Closure (EA 0M940) combined to 0M94U | 6/27/12 | 12/03/12 | 100 | 05/01/16 | 08/25/15 | 100 | | | | | | Caltrans | \$ 16,270 | see | \$ 137,171 | see | | | |
| | | | | \$ 17,066 | \$ - | SHOPP contribution to #1 | | | | | | | | | | | | | | | | \$ 800 | | \$ 15,392 | |
| 66 | | | | \$ 5,193 | \$ 3,007 | Newport Ave OC(EA 0M94U) | 6/27/12 | 12/03/12 | 100 | 05/01/16 | 08/25/15 | 100 | | | | | | | | | Caltrans | \$ 361 | below | \$ 3,007 | below |
| | | | | \$ 205,061 | \$ 18,357 | Corridor Summary | | | | 05/01/16 | 08/25/15 | | 04/20/18 | 08/02/18 | | | | | \$ 17,431 | \$ 16,318 | \$ 155,570 | \$ 144,150 | | | |
| 67 | 04 | Son | 101 | \$ 52,360 | \$ 22,242 | North Project Phase B Airport IC (EA 3A23U) | 4/26/12 | 12/03/12 | 100 | 12/31/13 | 08/03/15 | 100 | 11/01/15 | 12/31/19 | | | | Caltrans | \$ 4,500 | \$ 4,461 | \$ 33,813 | \$ 31,620 | | | |
| 68 | 04 | SCI | 880 | \$ 62,097 | \$ 39,231 | I-880/I-280 Stevens Creek IC Impvmts (EA 44560) | 5/23/12 | 09/06/12 | 100 | 12/01/14 | 12/30/15 | 100 | 12/01/15 | 06/30/18 | | | | SCVTA | \$ - | \$ - | \$ 47,197 | \$ 44,472 | | | |
| 69 | 04 | SCI | 101 | \$ 33,812 | \$ 22,217 | Capitol Exp Yerba Buena IC (EA 1G360) | 5/23/12 | 08/02/12 | 100 | 06/30/14 | 04/14/15 | 100 | 02/28/17 | 07/28/17 | 100 | | | SCVTA | \$ - | \$ - | \$ 26,286 | \$ 25,319 | | | |
| 70 | 08 | SBd | 15 | \$ 82,912 | \$ 16,206 | La Mesa Nisqualli Rd IC (EA 0A450) | 8/10/11 | 12/08/11 | 100 | 12/01/13 | 03/05/14 | 100 | 12/01/15 | 05/06/16 | 100 | | | SANBAG | \$ - | 0 | \$ 53,082 | \$ 40,680 | | | |
| 71 | 11 | SD | 805 | \$ 36,501 | \$ 18,785 | HOV Lns - SR54 to SR94 (EA 2T180) | 1/25/12 | 06/22/12 | 100 | 12/31/13 | 12/20/13 | 100 | 07/11/13 | 05/31/18 | | | | Caltrans | \$ 5,392 | \$ 5,324 | \$ 19,355 | \$ 18,443 | | | |
| 72 | 11 | SD | 805 | \$ 55,432 | \$ 37,978 | HOV Lns - Palomar to SR54 (EA 2T181) | 1/25/12 | 09/09/12 | 100 | 07/30/14 | 04/03/14 | 100 | 11/05/13 | 05/31/18 | | | | Caltrans | \$ 7,400 | \$ 7,734 | \$ 34,278 | \$ 35,898 | | | |
| 73 | 05 | SLO | 46 | \$ 55,559 | \$ 45,088 | Whitley 2A (EA 33077) | 2/23/12 | 05/18/12 | 100 | 09/08/15 | 08/15/16 | 100 | 10/01/16 | 07/01/20 | | | | Caltrans | \$ 7,400 | \$ 7,126 | \$ 37,688 | \$ 35,415 | | | |
| 74 | 12 | Ora | 74 | \$ 77,211 | \$ 24,109 | SR74 / I-5 IC (EA 0E310) | 4/25/12 | 10/19/12 | 100 | 02/02/15 | 11/22/16 | 100 | 12/31/18 | 12/31/18 | | | | Caltrans | \$ 6,364 | \$ 8,308 | \$ 30,231 | \$ 25,949 | | | |
| 75 | 11 | SD | 805 | \$ 119,000 | \$ 40,638 | 805 Managed Lns North (Design Build) (EA 2T200) | 10/26/11 | 7/30/12 2/26/13* | 100 | 03/15/15 | 04/02/18 | 99 | 06/30/17 | 06/04/20 | | | | Caltrans | \$ 26,428 | \$ 18,223 | \$ 86,419 | \$ 81,689 | | | |
| 76 | 02 | Sha | 5 | \$ 7,275 | \$ 6,000 | I5/Deschutes Rd IC (EA 34760) | 5/3/12 | 7/26/12 | 100 | 12/15/12 | 01/24/14 | 100 | 05/01/13 | 02/26/16 | 100 | | | Anderson | \$ - | \$ - | \$ 6,000 | \$ 5,979 | | | |
| 77 | 03 | Sac | 50 | \$ 37,151 | \$ 12,109 | SR50 - Watt IC (EA 37120) | 4/26/12 | 9/15/12 | 100 | 11/30/14 | 01/16/16 | 100 | 11/01/18 | 02/01/19 | | | | Sac Co | \$ - | \$ - | \$ 30,449 | \$ 35,221 | | | |
| 78 | 05 | Mon | 101 | \$ 91,150 | \$ 30,825 | San Juan IC (EA 31580) | 4/26/12 | 09/27/12 | 100 | 03/18/15 | 04/28/16 | 100 | 07/02/18 | 07/09/19 | | | | Caltrans | \$ 8,000 | \$ 8,294 | \$ 48,700 | \$ 42,680 | | | |
| 79 | 05 | SB | 101 | \$ 17,618 | \$ 4,442 | Union Valley Pkwy IC (EA 46380) | 4/26/12 | 07/26/12 | 100 | 12/31/13 | 12/27/13 | 100 | 02/03/15 | 02/24/15 | 100 | | | Caltrans | \$ 1,900 | \$ 1,688 | \$ 9,234 | \$ 8,883 | | | |
| 80 | 08 | SBd | 10 | \$ 18,620 | \$ 10,000 | I-10 Tippecanoe Ave IC (EA 44811) | 4/26/12 | 07/11/12 | 100 | 07/11/13 | 06/24/15 | 100 | 08/01/15 | 06/16/16 | 100 | | | SANBAG | \$ 2,000 | \$ 2,821 | \$ 13,787 | \$ 13,872 | | | |
| 81 | 11 | SD | 76 | \$ 36,889 | \$ 29,387 | I-5 / SR 76 IC (EA 25714) | 4/26/12 | 08/01/12 | 100 | 01/01/15 | 10/20/14 | 100 | | 07/25/16 | 100 | | | Caltrans | \$ 5,056 | \$ 4,977 | \$ 24,561 | \$ 23,739 | | | |
| 82 | 03 | ED | 50 | \$ 19,200 | \$ 15,500 | US Route 50 HOV Ln (EA 2E510) | 5/23/12 | 07/17/12 | 100 | 12/31/13 | 03/31/16 | 100 | 10/31/14 | 07/01/18 | | | | ED Co DOT | \$ - | \$ - | \$ 17,240 | \$ 14,719 | | | |
| 83 | 03 | ED | 50 | \$ 9,145 | \$ 6,000 | Western Placerville IC Ph 1A (EA 37280) | 5/23/12 | 11/05/12 | 100 | 06/01/15 | 11/30/14 | 100 | 01/15/14 | 11/30/20 | | | | Caltrans | \$ - | \$ - | \$ 6,000 | \$ 7,683 | | | |
| 84 | 08 | Riv | 215 | \$ 123,502 | \$ 38,779 | 215 Widening Scottt to Nuevo (EA 0F162) | 5/23/12 | 11/14/12 | 100 | 12/31/15 | 11/15/18 | 99 | 07/01/19 | 11/19/20 | | | | RCTC | \$ - | \$ - | \$ 98,500 | \$ 90,649 | | | |
| 85 | 08 | SBd | 15 | \$ 63,923 | \$ 28,264 | I15 Ranchero Rd IC (EA 34160) | 5/23/12 | 08/01/12 | 100 | 08/01/14 | 12/18/15 | 100 | 09/01/16 | 01/30/19 | | | | SANBAG | \$ 3,650 | \$ 6,187 | \$ 40,148 | \$ 35,433 | | | |
| 86 | 04 | Ala | 680 | \$ 7,860 | \$ 5,740 | FPI (EA 4G100) | 6/27/12 | 09/29/12 | 100 | 11/01/14 | 06/27/13 | 100 | 12/01/15 | 04/21/14 | 100 | | | Caltrans | \$ 1,000 | \$ 998 | \$ 4,740 | \$ 4,740 | | | |
| 87 | 08 | SBd | 15 | \$ 35,274 | \$ 12,000 | Duncan Canyon Rd IC (EA 0H130) | 6/27/12 | 08/14/12 | 100 | 06/01/14 | 03/03/17 | 100 | 11/30/18 | 02/28/19 | | | | Fontana | \$ 2,900 | \$ 4,550 | \$ 26,054 | \$ 24,315 | | | |
| 88 | 12 | Ora | 405 | \$ 3,058 | \$ 2,238 | Widen Ramp for Deceleration Lane (EA 0M130) | 6/27/12 | 10/11/12 | 100 | 07/01/14 | 05/30/14 | 100 | 12/01/14 | 12/01/14 | 100 | | | Caltrans | \$ 500 | \$ 498 | \$ 1,738 | \$ 1,738 | | | |
| 89 | 07 | LA | 710 | \$ 1,336,061 | \$ 153,657 | Gerald Desmond Bridge (Design Build) (EA 22830) | 10/24/12 | 10/1/12 6/11/13* | 100 | 03/22/19 | 03/22/19 | 83 | 05/21/21 | 05/21/21 | | | | Port of Long Beach | \$ 97,000 | \$ 90,773 | \$ 864,260 | \$ 505,712 | | | |
| 90 | 08 | SBd | 15 | \$ 325,365 | \$ 53,743 | I-15 Devore Widening, IC (EA 0K710) | 12/6/12 | 11/13/12 | 100 | 03/25/16 | 06/30/17 | 100 | 10/25/19 | 06/11/19 | | | | SANBAG | \$ 26,951 | \$ 24,938 | \$ 239,662 | \$ 232,818 | | | |
| Totals | | | | \$ 12,365,790 | \$ 4,476,979 | | | | | | | | | | | | | | | | | | | | |

* Design Build contract: two award dates. 1st, notice to proceed for design, 2nd, construction start
 ** Section 4a of CMIA report details CMIA Bond Program funding loans.

(3) CMIA Bond Program Performance Outcome - Benefits Report


Third Quarter FY 2017-18

LEGEND

- Complete - Past Due
- CCA 100% Complete N/A - Not Available

| PROJECT NUMBER | DISTRICT | COUNTY | ROUTE | PROJECT DESCRIPTION | CURRENT CCA | CCA % COMPLETE | FINAL DELIVERY REPORT (FDR) | Daily Travel Time Savings (hours) | | Lane Miles Added (HOV) | | Lane Miles Added (Mixed) | | Peak Period Time Savings (minutes) | | |
|--|----------|--------|-------|--|--|----------------|-------------------------------------|-------------------------------------|--------|------------------------|--------|--------------------------|--------|------------------------------------|-----------|-----------|
| | | | | | | | | Baseline | Actual | Baseline | Actual | Baseline | Actual | Baseline | Actual | |
| 1 | 04 | Ala | 580 | I-580 Eastbound HOV Lane - Greenville to Hacienda | 05/20/16 | 100 | <input checked="" type="checkbox"/> | 3,522 | | | | | | 257,080 | | |
| 2 | 04 | Ala | 580 | I-580 Westbound HOV Lane - Greenville to Foothill | 06/30/16 | 100 | <input checked="" type="checkbox"/> | 3,341 | | | | | | 243,880 | | |
| 3 | 04 | Ala | 580 | I-580 / Isabel Interchange | 04/09/12 | 100 | <input checked="" type="checkbox"/> | 814 | 814 | | | | | 194,000 | 194,000 | |
| 4 | 04 | Ala | 880 | I-880 SB HOV Ln Extension - Hegenberger to Marina Blvd | 04/04/16 | 100 | <input checked="" type="checkbox"/> | 3,161 | | | | | | 230,780 | | |
| 5 | 04 | Ala | CC | 24 | State Route 24 Caldecott Tunnel - Fourth Bore | 03/12/15 | 100 | <input checked="" type="checkbox"/> | 10,368 | 10,368 | | | | 825,665 | 825,665 | |
| 6 | 10 | Cal | | 4 | Angels Camp Bypass (EA 36250) | 09/24/09 | 100 | <input checked="" type="checkbox"/> | 184 | 184 | | | 4.6 | 4.6 | 7,320 | 7,320 |
| 7 | 04 | CC | | 4 | State Route 4 East Widening from Somersville to Route 160 | 12/29/17 | 99 | | 8,561 | | 5.9 | | 10.2 | | 624,920 | |
| 8 | 04 | Ala | CC | 80 | I-80 Integrated Corridor Mobility Project | 05/22/17 | 100 | <input checked="" type="checkbox"/> | 5,821 | | | | | | 463,571 | |
| 9 | 03 | ED | | 50 | US 50 HOV Lanes | 06/17/13 | 100 | <input checked="" type="checkbox"/> | 2,295 | 691 | | | | | 167,560 | 41,460 |
| 10 | 06 | Ker | | 46 | Route 46 Expressway - Segment 3 (EA 44252) | 01/16/13 | 100 | <input checked="" type="checkbox"/> | 475 | 436 | | | 26.0 | 26.0 | 5,678 | 5,204 |
| 11 | 06 | Kin | Tul | 198 | Route 198 Expressway (EA 3568U) | 03/11/13 | 100 | <input checked="" type="checkbox"/> | 875 | 1,233 | | | 20.6 | 20.6 | 10,453 | 12,607 |
| 12 | 07 | LA | | 405 | I-405 Carpool Lane I-10 To US 101 (NB) (Design Build) (EA 12030) | 08/17/18 | 97 | | 22,929 | | | | | | 1,673,840 | |
| 13 | 07 | LA | | 5 | Interstate 5 Carpool Lane from Route 134 to Route 170 | 12/31/19 | 64 | | 16,407 | | | | | | 1,223,200 | |
| 14 | 07 | LA | | 5 | I-5 Carpool Lane from Orange County Line to I-605 | 02/07/20 | 18 | | 32,705 | | | | | | 2,387,480 | |
| 15 | 04 | Mm | Son | 101 | Highway 101 Marin-Sonoma Narrows | 06/30/17 | 100 | <input checked="" type="checkbox"/> | 2,023 | | | | 7.3 | | 166,207 | |
| 16 | 04 | Mm | | 580 | Westbound I-580 to Northbound US 101 Connector Improvements (EA 4A140) | 01/27/11 | 100 | <input checked="" type="checkbox"/> | 158 | 158 | | | | | 12,545 | 12,545 |
| 17 | 05 | Mon | | 1 | Salinas Road Interchange (EA 31592) | 03/20/14 | 100 | <input checked="" type="checkbox"/> | 673 | 729 | | | | | 45,561 | 49,354 |
| 18 | 04 | Nap | Sol | 12 | SR 12 Jameson Canyon Widening - Phase 1 | 05/10/16 | 100 | <input checked="" type="checkbox"/> | 3,898 | 3,109 | | | 6.0 | 6.0 | 310,407 | 175,822 |
| 19 | 03 | Nev | | 49 | Route 49 La Barr Meadows Widening (EA 2A690) | 04/08/14 | 100 | <input checked="" type="checkbox"/> | 38 | N/A | | | 2.8 | 2.8 | 2,559 | 2,760 |
| 20 | 12 | Ora | | 91 | Add one lane on EB SR-91 from SR-241/SR-91 to SR-71/SR-91 (EA 0G040) | 05/13/11 | 100 | <input checked="" type="checkbox"/> | 6,216 | 6,216 | | | | | 495,033 | 495,033 |
| 21 | 12 | Ora | | 22 | SR-22 / I-405 / I-605 HOV Connector with ITS Elements | 03/23/15 | 100 | <input checked="" type="checkbox"/> | 32,099 | 34,805 | | | 15.5 | 8.8 | 2,343,200 | 2,088,300 |
| 22 | 12 | Ora | | 91 | Widen EB&WB SR-91 fr E of SR-55 Conn to E of Weir Canyon Road (EA 0G330) | 11/01/13 | 100 | <input checked="" type="checkbox"/> | 31,946 | 55,166 | | | | | 2,544,065 | 4,393,265 |
| 23 | 12 | Ora | | 57 | Widen NB fr 0.3M S of Katella Ave to 0.3M N of Lincoln Ave (EA 0F040) | 04/21/15 | 100 | <input checked="" type="checkbox"/> | 2,311 | 753 | | | | | 184,036 | 15,744 |
| 24 | 12 | Ora | | 57 | Widen NB from 0.4 m N of SR-91 to 0.1 m N of Lambert Road | 11/06/14 | 100 | <input checked="" type="checkbox"/> | 16,718 | 22,195 | | | | | 1,331,385 | 1,767,564 |
| 25 | 03 | Pla | | 65 | Lincoln Bypass | 10/01/14 | 100 | <input checked="" type="checkbox"/> | 3,961 | 3,961 | | | | | 268,103 | 268,103 |
| 26 | 03 | Pla | | 80 | Pla-80 HOV Phase 2 (EA 36782) | 10/18/12 | 100 | <input checked="" type="checkbox"/> | 2,243 | 2,243 | | | | | 151,850 | 151,850 |
| 27 | 03 | Pla | | 80 | Pla-80 HOV Phase 3 (EA 36783) | 06/17/13 | 100 | <input checked="" type="checkbox"/> | 156 | 672 | | | | | 10,571 | 45,600 |
| 28 | 08 | Riv | | 215 | Widening, Add One Mixed Flow Lane in Each Direction (EA 0F161) | 11/21/13 | 100 | <input checked="" type="checkbox"/> | 2,424 | 2,451 | | | | | 193,025 | 195,185 |
| 29 | 08 | Riv | | 91 | HOV Lane Gap Closure (EA 44840) | 12/19/16 | 100 | <input checked="" type="checkbox"/> | 6,771 | | | | | | 494,280 | |
| 30 | 03 | Sac | | 50 | Hwy 50 Bus/Carpool & Aux Lns & Community Enhancements (EA 44161) | 05/10/13 | 100 | <input checked="" type="checkbox"/> | 10,888 | 1,953 | 15.0 | 15.0 | | | 794,860 | 450,818 |
| 31 | 03 | Sac | Loc | | White Rock Road from Grant Line to Prairie City (EA 92880) | 12/01/13 | 100 | <input checked="" type="checkbox"/> | 2,679 | 2,679 | | | | | 181,319 | 181,319 |
| 32 | 08 | SBd | | 10 | Westbound Mixed Flow Lane Addition (EA 0F150) | 08/10/15 | 100 | <input checked="" type="checkbox"/> | 868 | 79,744 | | | 3.6 | 3.6 | 69,194 | 1,134,588 |
| 33 | 08 | SBd | | 215 | I-215 North Segments 1 & 2 - HOV & Mixed Flow Ln Addition (EA 0071V) | 09/17/14 | 100 | <input checked="" type="checkbox"/> | 15,636 | 6,624 | | | | | 1,141,440 | 162,947 |
| Interstate 215 HOV Lanes and Connectors - Corridor Project | | | | | | | | | | | | | | | | |
| 34 | 08 | SBd | | 215 | SR - 210/215 Connectors (EA 44407) combined to 4440U | 03/01/13 | 100 | <input checked="" type="checkbox"/> | 2,886 | 2,363 | | | 3.5 | 2.0 | 343,200 | 172,480 |
| 35 | | | | | I-215 North Segment 5 (EA 00719) combined to 4440U | 03/01/13 | 100 | <input checked="" type="checkbox"/> | 2,886 | 2,363 | | | 3.5 | 2.0 | 343,200 | 172,480 |
| Corridor Summary | | | | | | | | 03/01/13 | | | | | | | 315,720 | 172,480 |
| 36 | 08 | SBd | | 10 | Widen Exit Ramps&Add Aux Ln @Cherry, Citrus&Cedar Ave IC's (EA 49750) | 12/20/12 | 100 | <input checked="" type="checkbox"/> | 3,577 | 3,577 | | | | | 284,880 | 284,880 |
| 37 | 11 | SD | | 15 | I-15 Managed Lanes | 06/14/12 | 100 | <input checked="" type="checkbox"/> | 29,386 | 35,989 | | | | | 2,145,180 | 2,195,131 |
| 38 | 11 | SD | | 5 | I-5 North Coast Corridor - Stage 1A | 02/13/15 | 100 | <input checked="" type="checkbox"/> | 2,605 | 1,916 | 5.6 | 4.0 | | | 25,574 | 18,774 |
| 39 | 10 | SJ | | 205 | I-205 Auxiliary Lanes (EA 0Q270) | 03/04/13 | 100 | <input checked="" type="checkbox"/> | 3,150 | 2,144 | | | | | 125,440 | 85,353 |
| 40 | 05 | SLO | | 46 | Route 46 Corridor Improvements (Whitley 1) | 10/13/14 | 100 | <input checked="" type="checkbox"/> | 2,425 | 2,329 | | | | | 164,164 | 157,673 |
| 41 | 04 | SM | | 101 | Widen US 101 & add Aux Lns fr Marsh Rd to Embarcadero Rd. | 11/15/13 | 100 | <input checked="" type="checkbox"/> | 13,752 | 13,752 | | | | | 1,095,164 | 1,095,164 |

| PROJECT NUMBER | DISTRICT | COUNTY | ROUTE | PROJECT DESCRIPTION | CURRENT CCA | CCA % COMPLETE | FINAL DELIVERY REPORT (FDR) | Daily Travel Time Savings (hours) | | Lane Miles Added (HOV) | | Lane Miles Added (Miner) | | Peak Period Time Savings (minutes) | |
|--|----------|---------|-------|--|-------------|----------------|-----------------------------|-----------------------------------|--------|------------------------|--------|--------------------------|--------|------------------------------------|-----------|
| | | | | | | | | Baseline | Actual | Baseline | Actual | Baseline | Actual | Baseline | Actual |
| 42 | 04 | SCI | 880 | I-880 Widening (SR 237 to US 101) (EA29830) | 04/04/14 | 100 | ✓ | 16,297 | 16,297 | 8.4 | 8.4 | | | 1,189,660 | 1,189,660 |
| 43 | 04 | SCI | 101 | US 101 Aux Lanes - State Route 85 to Embarcadero Rd (EA 4A330) | 11/16/15 | 100 | ✓ | 2,949 | 2,949 | 6.4 | 6.4 | | | 234,829 | 234,829 |
| 44 | 04 | SCI | 101 | US 101 Improvements (I-280 to Yerba Buena Rd) (EA 1A980) | 10/31/12 | 100 | ✓ | 3,530 | 3,530 | | | | | 281,078 | 281,078 |
| 45 | 05 | Scr | 1 | Highway 1 Soquel to Morrissey Auxiliary Lanes (EA 0F650) | 02/11/15 | 100 | ✓ | 796 | 880 | | | 2.0 | 2.0 | 53,893 | 88,300 |
| 46 | 02 | Sha | 5 | Cottonwood Hills Truck Climbing Lane (EA 37100) | 11/17/11 | 100 | ✓ | 802 | 293 | | | | | 4,788 | 6,240 |
| 47 | 04 | Sol | 80 | I-80 HOV Lanes, Fairfield (Rt 80/680/12 to Putah Creek) | 02/29/12 | 100 | ✓ | 10,004 | N/A | 17.4 | N/A | | | 730,280 | N/A |
| 48 | 04 | Son | 101 | Central Phase A - US 101 HOV Lns from Railroad Ave to Rohnert Park Expressway (EA 0A18U) | 12/26/12 | 100 | ✓ | 3,090 | 2,367 | | | | | 225,600 | 172,769 |
| 49 | 04 | Son | 101 | US 101 HOV lanes - North Phase A (from Steele Lane to Windsor River Road) (EA 0A10U) | 12/30/10 | 100 | ✓ | 3,146 | 6,062 | | | | | 229,640 | 442,524 |
| 50 | 04 | Son | 101 | US 101 HOV Lanes - Wilfred Ave to Santa Rosa Ave (EA 12965) | 06/28/13 | 100 | ✓ | 2,841 | 3,216 | | | | | 207,420 | 234,800 |
| 51 | 10 | Sta | 219 | SR-219 Expressway, Phase 1 (SR-99 to Morrow Road) (EA 0A870) | 06/30/10 | 100 | ✓ | 940 | N/A | 6.7 | N/A | | | 37,418 | N/A |
| 52 | 10 | Sta | 219 | SR-219 Expressway, Phase 2 (Morrow Road to Route 108) (EA 0A872) | 10/30/15 | 100 | ✓ | 1,302 | 1,221 | | | | | 51,851 | 48,611 |
| 53 | 10 | Tuo | 108 | E. Sonora Bypass Stage II (EA 34042) | 01/10/14 | 100 | ✓ | 656 | 583 | | | 2.0 | 2.0 | 25,850 | 23,100 |
| 54 | 07 | Ven SB | 101 | HOV Lanes, Mussel Shoals to Casitas Pass Road (EA 26070) | 06/27/17 | 100 | ✗ | 1,603 | | | | | | 108,528 | |
| CMIA projects amended into program using project cost/award savings | | | | | | | | | | | | | | | |
| 55 | 04 | Son | 101 | Central Project - Phase B (EA 0A184) | 07/17/13 | 100 | ✓ | 965 | 965 | | | | | 70,432 | 70,432 |
| 56 | 03 | Sac | 80 | I-80 HOV Ln Across the Top (EA 3797U) | 07/30/17 | 100 | | 8,425 | | | | | | 734,982 | |
| 57 | 10 | SJ | 5 | I-5 HOV Ln and CRCP (EA 0G470) | 01/26/17 | 100 | ✗ | 30,302 | | | | | | 559,080 | |
| 58 | 05 | SLO | 101 | Santa Maria Bridge (EA 44590) | 03/12/15 | 100 | ✓ | 220 | 203 | | | | | 21,300 | 20,000 |
| 59 | 11 | SD | 15 | Mira Mesa Direct Access Ramp (EA 2T095) | 01/04/16 | 100 | ✗ | 29,386 | | | | | | 2,145,180 | |
| 60 | 02 | Sha | 5 | South Redding 6 Lane (EA 4C401) | 02/01/13 | 100 | ✓ | 727 | 727 | | | | | 3,600 | 3,600 |
| 61 | 03 | But | 32 | But 32 Highway Widening (EA 1E490) | 12/11/15 | 100 | ✗ | | | | | 1.6 | | | |
| 62 | 04 | Ala | 84 | Widen Ala 84 Expressway | 12/01/17 | 62 | | 5,682 | | | | 3.2 | | 452,465 | |
| 63 | 06 | Tul | 198 | Plaza Drive IC / Aux Lns (EA 42370) | 08/19/14 | 100 | ✓ | 608 | 710 | | | | | 7,259 | 8,476 |
| 64 | 04 | Var | Var | Freeway Performance Initiative (EA 0G890, 15113, 15300, 15320, 15350, 15420) | 10/13/15 | 100 | ✓ | 4,000 | 4,000 | | | | | 59,000 | 59,000 |
| Bi-County I-215 Gap Closure - Corridor Project | | | | | | | | | | | | | | | |
| 65 | | SBd Riv | 215 | I-215 Gap Closure (EA 0M940) combined to 0M94U | 08/25/15 | 100 | ✗ | | | 8.0 | | | | | |
| 66 | | | | Newport Ave OC(EA 0M94U) | 08/25/15 | 100 | ✗ | | | 8.0 | | | | | |
| | | | | Corridor Summary | 08/25/15 | | | 14,571 | | | | | | 268,060 | |
| 67 | 04 | Son | 101 | North Project Phase B, Airport IC (EA 3A23U) | 08/03/15 | 100 | ✓ | 1,711 | 1,711 | | | | | 102,654 | 102,654 |
| 68 | 04 | SCI | 880 | I-880/I-280 Stevens Creek IC Impvmts (EA 44560) | 12/30/15 | 100 | ✗ | 9,992 | | | | | | 885,686 | |
| 69 | 04 | SCI | 101 | Capitol Exp Yerba Buena IC (EA 1G360) | 04/14/15 | 100 | ✗ | 3,630 | | | | | | 281,078 | |
| 70 | 08 | SBd | 15 | La Mesa Nisqualli Rd IC (EA 0A450) | 03/05/14 | 100 | ✓ | 4,447 | 2,226 | | | | | 333,525 | 54,748 |
| 71 | 11 | SD | 805 | HOV Lns - SR54 to SR94 (EA 2T180) | 12/20/13 | 100 | ✓ | | | 4.5 | 4.4 | | | | |
| 72 | 11 | SD | 805 | HOV Lns - Palomar to SR54 (EA 2T181) | 04/03/14 | 100 | ✓ | | | 3.9 | 3.9 | | | | |
| 73 | 05 | SLO | 46 | Whitley 2A (EA 33077) | 08/15/16 | 100 | ✓ | 2,425 | 2,812 | | | 11.2 | 11.2 | 164,164 | 205,297 |
| 74 | 12 | Ora | 74 | SR74 / I-5 IC (EA 0E310) | 11/22/16 | 100 | ✗ | N/A | | | | | | | |
| 75 | 11 | SD | 805 | 805 Managed Lns North (Design Build) (EA 2T200) | 04/01/18 | 99 | | | | 7.6 | | | | | |
| 76 | 02 | Sha | 5 | I5/Deschutes Rd IC (EA 34760) | 01/24/14 | 100 | ✓ | 630 | 630 | | | | | | |
| 77 | 03 | Sac | 50 | SR50 - Watt IC (EA 37120) | 01/16/16 | 100 | ✗ | N/A | | | | | | | |
| 78 | 05 | Mon | 101 | San Juan IC (EA 31580) | 04/28/16 | 100 | ✓ | 884 | 662 | | | | | 6,424 | 5,479 |
| 79 | 05 | SB | 101 | Union Valley Pkwy IC (EA 46380) | 12/27/13 | 100 | ✓ | 935 | 781 | | | | | 5,610 | 4,518 |
| 80 | 08 | SBd | 10 | I-10 Tippecanoe Ave IC (EA 44811) | 06/24/15 | 100 | ✓ | 14,571 | 40 | | | | | 268,060 | 600 |
| 81 | 11 | SD | 76 | I-5 / SR 76 IC (EA 25714) | 10/20/14 | 100 | ✓ | 1,132 | 1,132 | | | | | 5,773 | 5,773 |
| 82 | 03 | ED | 50 | US Route 50 HOV Ln (EA 2E510) | 03/31/16 | 100 | ✗ | 947 | | | | | | 22,728 | |
| 83 | 03 | ED | 50 | Western Placerville IC Ph 1A (EA 37280) | 11/30/14 | 100 | ✗ | 115 | | | | | | 2,650 | |
| 84 | 08 | Riv | 215 | 215 Widening Scottt to Nuevo (EA 0F162) | 11/15/18 | 98 | | 10,232 | | | | | | 675,330 | |
| 85 | 08 | SBd | 15 | I15 Ranchero Rd IC (EA 34160) | 12/18/15 | 100 | ✗ | 1,400 | | | | | | 21,191 | |
| 86 | 04 | Ala | 680 | FPI (EA 4G100) | 06/27/13 | 100 | ✓ | 1,112 | 1,112 | 0.4 | 0.4 | 0.4 | 0.4 | 11,481 | 11,481 |
| 87 | 08 | SBd | 15 | Duncan Canyon Rd IC (EA 0H130) | 03/03/17 | 100 | ✗ | 1,322 | | | | | | 24,610 | |
| 88 | 12 | Ora | 405 | Widen Ramp for Deceleration Lane (EA 0M130) | 05/30/14 | 100 | ✓ | 1,036 | 980 | | | | | | |

| PROJECT NUMBER | DISTRICT | COUNTY | ROUTE | PROJECT DESCRIPTION | CURRENT CCA | CCA % COMPLETE | FINAL DELIVERY REPORT (FDR) | Daily Travel Time Savings (hours) | | Lane Miles Added (HOV) | | Lane Miles Added (Mixed) | | Peak Period Time Savings (minutes) | |
|----------------|----------|--------|-------|---|-------------|----------------|---|-----------------------------------|--------|------------------------|--------|--------------------------|--------|------------------------------------|--------|
| | | | | | | | | Baseline | Actual | Baseline | Actual | Baseline | Actual | Baseline | Actual |
| 89 | 07 | LA | 710 | Gerald Desmond Bridge (Design Build) (EA 22830) | 03/22/19 | 80 | | | | | | | | | |
| 90 | 08 | SBd | 15 | I-15 Devore Widening, IC (EA 0K710) | 06/30/17 | 100 |  | 4,196 | | | | | | 24,167 | |

(4) CMIA Bond Program Action Plans

Third Quarter FY 2017-18

(4a) Major Project Issues

No project has major issues that may impact the project schedule or budget.

(4b) Project Budgets Supplemented with Local Funds

No project budgets were supplemented with Local funds since the last quarterly report.

(4c) Project Action Plans

(Projects with gray shading are completed and will be removed in the next quarterly report)

Project #1 – Eastbound I-580 HOV- Hacienda to Greenville #3 – Project overrun (Con Support \$227) will be addressed with non-bond funds. Expenditure adjustment will be completed by March 30, 2018.

Project #2.2 – Westbound I-580 Westbound HOV Ln (Seg 2) – Project overrun (Con Cap \$2,924 and Con Sup \$2,927) will be addressed with non-bond funds. Expenditure adjustments underway and will be completed by March 30, 2018.

Project #4 – I-880 Southbound HOV Ln Extension- Hegenberger to Marina Blvd – Project overrun (Con Sup \$100) will be addressed with non-bond funds. District will do timesheets corrections to correct overrun in CMIA. Target completion date will be March 30, 2018.

Project #15.2 – Highway 101 Marin-Sonoma Narrows, Contract A – Project overrun (Con Cap ~~\$30,684~~ \$8,506) will be addressed with non-bond funds. The MSN B2 construction capital has multiple funding sources and % split by funding source was an issue to over-spent for CMIA funding source. The project expenditure is still under the project budget. Expenditure adjustments will be completed by June 30, 2018.

Project #15.4 – Highway 101 Marin-Sonoma Narrows, Contract A2 – Project overrun (Con Sup \$42,006) will be addressed with non-bond funds. The COOP with TAM has been executed. Once funding line is established, by budgets, overrun will be covered. Target completion date is May 2018.

Project #59 – I-15 Mira Mesa / Scripps Ranch Direct Access Ramp – The Con Cap \$32,519 shown as over expended is an accrual issue. These are not true expenditures, hence there is no expenditure adjustment to be made until final voucher. The Final Vouchering Unit has until Final Project Closeout which is expected 7/5/2019 to make the expenditure adjustment. Expenditure adjustment is now completed.

Project #62 – SR-84 Expressway Widening – Seg. 1 – Timesheet corrections underway to address the (Con Sup \$680) overrun and will be completed by March 30, 2018.

Project #73 – SR-46 Corridor Improvements (Whitley 2A) – Project overrun (Con Sup \$120,645) will be addressed with corridor options. Construction claims process continues. District is preparing a PCR to move ITIP funds within the project to cover the over-expenditure of construction

support. Target completion for claims process is Dec 2019. Fund adjustment is expected to be completed by May 1, 2018. A corrective action plan was submitted and recommended for approval and implementation. Program guidelines allows for savings from one component to be moved to another, if the project CCA is completed. Funds will be moved from construction capital to construction support to support additional claims efforts. This recommendation was presented to CTC staff and they concur.

(5) CMIA Bond Program Funding Adjustments

Third Quarter FY 2017-18

(5a) CMIA Bond Program Funding Loans

American Recovery and Reinvestment Act (ARRA) of 2009 funding loans were made in 2009 to replace CMIA funding on CMIA program projects. The CMIA program project budgets, as reported in this report include \$214,459,000 of ARRA funding in accordance with Government Code, Section 8879.77. In 2009, limitations on bond sales and the enactment of the ARRA program led to legislation allowing loans in order to allocate projects ready for construction. The table below outlines the loans made and repayment of loans for the CMIA program.

| Project | ARRA Funding (Loan) (\$1,000;s) | Repayment (CMIA Funding) (\$1,000;s) |
|--|------------------------------------|---|
| Caldecott Tunnel Fourth Bore (segment 1) | \$ 73,439 | |
| I-215 North Segments 1 & 2 HOV Lanes | \$ 49,120 | |
| La Barr Meadows | \$ 2,000 | |
| Route 405 Northbound HOV Lanes | \$ 89,900 | |
| State Highway Account Reimbursement | | \$ 214,459 |
| Totals | \$ 214,459 | \$ 214,459 |

(5b) CMIA Bond Program Funding Transfers

In January 2014, the Commission established a Proposition 1B savings policy with the intention that savings accrued in the CMIA program will be used for CMIA-eligible STIP projects that commenced construction prior to December 31, 2012. To date, Caltrans has identified a total of \$86.4 million in savings (\$19.4 in project closeouts and \$67 in projected administration savings) in the CMIA program.

| Funding Transfers | Project Allocated CMIA Funds | Administration Budget |
|---|---------------------------------|--------------------------|
| Program Budget, Allocations through Dec. 31, 2012 | \$ 4,410.0 million | \$ 90 million |
| Project Closeout Savings – de-allocated | -\$ 19.4 million | |
| Project Closeout Savings – re-allocated to projects | \$ 19.4 million | |
| Administration Savings – re-allocated to projects | \$ 67.0 million | -\$ 67 million |
| Revised Allocated Budget Totals | \$ 4,477 million | \$ 23 million |



CALIFORNIA DEPARTMENT OF TRANSPORTATION

**FY 2017-18
Third Quarter Report
State Route 99 Program**

**Quarterly Report to the
California Transportation
Commission**



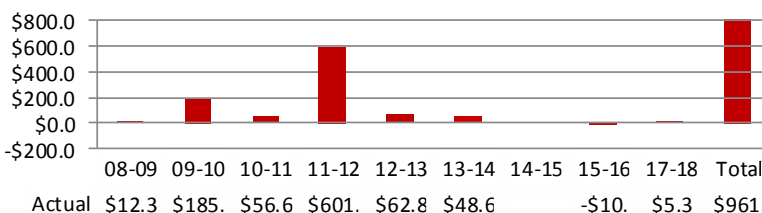
(1) SR99 Bond Program Summary

Third Quarter FY 2017-18

(1a) SR99 Bond Program Funding

SR99 Bond Program funds allocated to projects: #Contracts **28** Project Allocated Funds **\$962 million** % Allocated **96%**

In the SR99 Bond Program budget, \$766 million was allocated for construction. In addition, \$196 million has been allocated for right of way and engineering support costs. \$6 million is set aside for bond administrative costs, leaving \$32.1 million uncommitted. Additional projects will be programmed using program guidelines. **SR99 Program Allocations by FY (millions)**



One additional project, District 3 EA 1H380 - SR 99 Auxiliary Lanes Project, from I-5 Connector to W Elkhorn Blvd Overcrossing, received allocations in RW Support, PAED, PSE, Con Support and Con Capital Totaling \$5,295,000 in March 2018, reducing the uncommitted balance from \$37.4 million during this quarter to \$32.1 million.

(1b) SR99 Bond Program Funding Loans

American Recovery and Reinvestment Act (ARRA) of 2009 funding loans were made in 2009 to replace SR99 funding on a SR99 program project. The SR99 program project budget, as reported in this report includes \$19,061,000 of ARRA funding in accordance with Government Code, Section 8879.77. In 2009, limitations on bond sales and the enactment of the ARRA program led to legislation to allow for loans in order to allocate projects ready for construction.

(1c) SR99 Bond Program Funding and Contributor Funds

| | | |
|---|-----------------------------|-------------------------|
| | Project Expenditures | Percent Expended |
| SR99 Bond Program project funds expended to date: | \$878 million | 88% |
| SR99 Bond Program project funds expended reported last quarter: | \$876 million | 88% |

In the SR99 Bond Program's \$1 billion dollar budget, \$962 million has been allocated to projects from SR99 Bond Program funds. In addition, \$390 million has been committed from other contributor funds to increase the total value of projects in the SR99 Bond Program to \$1,352 million. The table below shows how SR99 Bond Program funds and contributor funds were distributed, as well as expenditures to date for SR99 Bond Program funds.

SR99 Bond Program Funding and Contributor Funds by Component (millions)

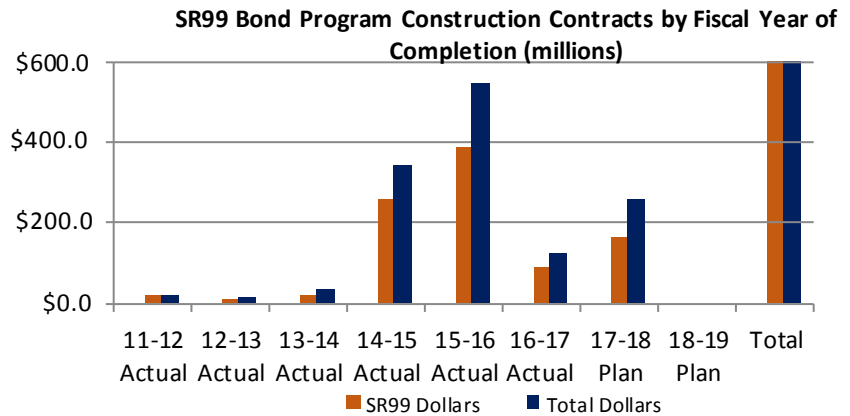
| | Total Funds | Other Funds | SR99 Bond Program Funds | | |
|-------------------------|-------------|-------------|-------------------------|----------|---------|
| | | | Allocated | Expended | Percent |
| Construction | | | | | |
| Support | \$ 128.3 | \$ 12.2 | \$ 116.1 | \$ 113.7 | 98 % |
| Capital | \$ 881.5 | \$ 115.4 | \$ 766.4 | \$ 699.4 | 91 % |
| Right of Way | | | | | |
| Support | \$ 19.2 | \$ 8.2 | \$ 11.0 | \$ 9.0 | 82 % |
| Capital | \$ 187.1 | \$ 133.2 | \$ 53.9 | \$ 37.4 | 69 % |
| Preliminary Engineering | | | | | |
| Support | \$ 135.5 | \$ 121.0 | \$ 14.5 | \$ 13.7 | 94% |
| Committed Subtotal | \$ 1,351.9 | \$ 390.0 | \$ 961.9 | \$ 873.2 | 91% |
| Uncommitted | | | \$ 32.1 | | |
| Percent uncommitted | | | 3.7% | | |
| Bond Administration | | | \$ 6.0 | \$ 5.1 | 85 % |
| Program Total | | | \$ 1,000.0 | \$ 878.3 | 88 % |

(1d) SR99 Bond Program Project Completions

SR99 Bond Program construction contracts completed to date: # Contract Completed
27 Percent Contracts Completed
96

SR99 Bond Program construction contracts completed reported last quarter: 27 100

To date, a total of 24 projects have received SR99 Bond Program funds. Some projects were constructed in stages, resulting in a total of 28 construction contracts being administered.



A new project, 3 EA 1H380 - SR 99 Auxiliary Lanes Project, from I-5 Connector to W Elkhorn Blvd Overcrossing, received SR99

allocations on March 21, 2018 per resolution R99-A-1718-03 in the amount of \$ 5,295,000, no expenditures were noted in this third quarter.

SR99 Bond Program Completions – Projects and Dollars (millions)

| | Contracts Accepted | | | | In Plant Establishment | | | Contracts Under Construction | | | All SR99 Bond Program Contracts | | |
|--------------------|--------------------|----------------|--------------|-----------|------------------------|-------------|-------------|------------------------------|-------------|------------|---------------------------------|----------------|---------------|
| | # | Total Funds | SR99 Funds | # FDR's | # | Total Funds | SR99 Funds | # | Total Funds | SR99 Funds | # | Total Funds | SR99 Funds |
| FY 11-12 | 1 | \$ 22 | \$ 22 | 1 | | | | | | | 1 | \$ 22 | \$ 22 |
| FY 12-13 | 2 | \$ 15 | \$ 11 | 2 | | | | | | | 2 | \$ 15 | \$ 11 |
| FY 13-14 | 1 | \$ 32 | \$ 19 | 1 | | | | | | | 1 | \$ 32 | \$ 19 |
| FY 14-15 | 8 | \$340 | \$259 | 6 | | | | | | | 8 | \$ 340 | \$ 259 |
| FY 15-16 | 10 | \$547 | \$388 | 3 | | | | | | | 10 | \$ 547 | \$ 388 |
| FY 16-17 | 3 | \$130 | \$ 93 | 5 | | | | | | | 3 | \$ 130 | \$ 93 |
| FY 17-18 | 2 | \$257 | \$166 | 1 | | | | | | | 2 | \$ 257 | \$ 166 |
| FY 18-19 | | | | | | | | | | | 0 | \$ 0 | \$ 0 |
| Total Value | 27 | \$1,343 | \$957 | 19 | 0 | \$ 0 | \$ 0 | | | | 27 | \$1,343 | \$ 957 |
| | | | | | | | | | | | 28 | \$1,352 | \$ 962 |

The status of final delivery reports (FDR) to be completed within six months after construction contracts are accepted, is outlined in the table above.
Some rounding may occur.

(2) State Route 99 Bond Program Current Status and Project Expenditure Report

LEGEND

- Estimated cost within budget
- Baseline budget exceeded, non-bond funds added. No CTC action required.
- All bond funds exceeded. Project teams are making expenditure adjustments (adding non-bond funds if necessary) and reviewing project charges.
- The quarter in which the bond funds were fully expended has been added to the table below so that the timeliness of corrective actions can be monitored.
- CCA 100% Complete
- Milestone Behind Schedule
- ☑ - Complete
- ☒ - Past Due
- PE - Plant Establishment

| | | | | | | | | | | | | | | | | | | CONSTRUCTION | | | | | | | | | | |
|--|----------|----------|-------|-----------------------------------|--|--|------------|----------|------------------|--------------|-------------|----------------|-----------------------|-------------------|------------------|-------------------|------------------|---|-----------|------------------------|----------|------------|------------|-----------|-----------|-----------|-----------|-----------|
| | | | | | | | | | | | | | | | | | | Support | | Capital | | | | | | | | |
| PROJECT NUMBER | DISTRICT | COUNTY | ROUTE | TOTAL PROJECT COST (\$1,000's) | SR99 PROJECT COST (\$1,000's) LST QTR | PROJECT DESCRIPTION | ALLOCATION | AWARD | AWARD % COMPLETE | APPROVED CCA | CURRENT CCA | CCA % COMPLETE | FINAL DELIVERY REPORT | APPROVED CLOSEOUT | CURRENT CLOSEOUT | CLOSEOUT COMPLETE | SUPPLEMENTAL PDR | IMPLEMENTING AGENCY (QUARTER BOND FUNDS EXPENDED) | Approved | Expended | Approved | Expended | | | | | | |
| 1 | 03 | But | 99 | \$ 38,349 | \$ 20,969 | Butte SR 99 Chico Auxilliary Lanes - Phase II | 1/20/11 | 7/8/11 | 100 | 2/18/15 | 2/18/15 | 100 | ☑ | 10/15/15 | 4/30/21 | | | Caltrans | \$ 4,394 | \$ 5,506 | ☑ | \$ 27,290 | \$ 23,302 | | | | | |
| Island Park 6-Lane - Corridor Project | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 06 | Fire Mad | 99 | \$ 22,313 | \$ 22,313 | Corridor Project #1 (EA 44261) | 1/13/10 | 8/10/10 | 100 | 9/1/12 | 2/3/12 | 100 | ☑ | | | | | Caltrans | \$ 3,313 | \$ 3,313 | ☑ | \$ 16,915 | \$ 16,914 | | | | | |
| | | | | \$ 65,481 | \$ 65,481 | Corridor Project #2(EA 44262) | 4/26/12 | 10/10/12 | 100 | 7/1/16 | 5/20/16 | 100 | ☒ | | | | | | | Caltrans (FY 16-17 Q1) | \$ 8,500 | \$ 8,602 | ☑ | \$ 44,000 | \$ 43,622 | | | |
| | | | | \$ 87,794 | \$ 87,794 | Corridor Summary | | | | 7/1/16 | 5/20/16 | 100 | | 7/1/18 | 7/1/19 | | | | | | | \$ 11,813 | \$ 11,915 | ☑ | \$ 60,915 | \$ 60,536 | | |
| 3 | 06 | Mad | 99 | \$ 93,802 | \$ 59,402 | Reconstruct Interchange at Avenue 12 | 6/27/12 | 12/7/12 | 100 | 6/13/16 | 6/13/16 | 100 | ☒ | 7/1/18 | 7/1/18 | | | Caltrans | \$ 8,000 | \$ 7,956 | ☑ | \$ 48,802 | \$ 43,746 | | | | | |
| 4 | 10 | Mer | 99 | \$ 115,758 | \$ 79,425 | Arboleda Road Freeway | 12/15/11 | 5/14/12 | 100 | 5/1/15 | 5/18/15 | 100 | ☑ | 5/1/16 | 3/1/22 | | | Caltrans | \$ 9,906 | \$ 9,136 | ☑ | \$ 68,560 | \$ 68,000 | | | | | |
| 5 | 10 | Mer | 99 | \$ 76,611 | \$ 65,869 | Freeway Upgrade & Plainsburg Road J/C | 2/23/12 | 7/12/12 | 100 | 5/10/16 | 5/10/16 | 100 | ☒ | 7/10/18 | 7/10/18 | | | Caltrans | \$ 10,000 | \$ 9,128 | ☑ | \$ 51,398 | \$ 44,869 | | | | | |
| 6 | 03 | Sac | 99 | \$ 7,446 | \$ 5,806 | Add Aux Lane Calvine to North of Mack Rd on 99 | 2/25/10 | 6/23/10 | 100 | 2/1/13 | 2/1/13 | 100 | ☑ | 2/1/17 | 9/29/16 | | ☒ | Caltrans | \$ 750 | \$ 747 | ☑ | \$ 5,506 | \$ 5,299 | | | | | |
| 7 | 03 | Sac | 99 | \$ 32,470 | \$ 18,529 | SR 99/Elverta Rd. Interchange | 2/23/12 | 5/28/12 | 100 | 4/1/14 | 3/7/14 | 100 | ☑ | 7/1/14 | 10/1/18 | | | Sac Co | \$ - | \$ - | ☑ | \$ 25,270 | \$ 24,757 | | | | | |
| 8 | 10 | SJ | 99 | \$ 214,458 | \$ 132,256 | SR 99 (South Stockton) Widening | 6/27/12 | 12/3/12 | 100 | 12/30/16 | 9/20/17 | 100 | | 12/5/18 | 7/1/20 | | | Caltrans (FY 16-17 Q3) | \$ 20,000 | \$ 20,630 | ☑ | \$ 113,958 | \$ 101,797 | | | | | |
| SR 99 Widening in Manteca and San Joaquin - Corridor Project | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | 10 | SJ | 99 | \$ - | \$ - | Corridor PAED (EA 0E610) | | | | | | | | | | | | | | | | | | | | | | |
| | | | | \$ 42,178 | \$ 35,894 | Corridor Project #1 (EA 0E611) | 12/15/11 | 3/27/12 | 100 | 1/7/15 | 1/7/15 | 100 | ☑ | | | | | | | | Caltrans | \$ 5,250 | \$ 5,127 | ☑ | \$ 30,644 | \$ 29,416 | | |
| | | | | \$ 44,996 | \$ 38,183 | Corridor Project #2 (EA 0E612) | 1/25/12 | 6/27/12 | 100 | 10/12/15 | 10/12/15 | 100 | ☑ | | | | | | | | | Caltrans | \$ 6,750 | \$ 6,589 | ☑ | \$ 29,543 | \$ 27,348 | |
| | | | | \$ 65,350 | \$ 12,143 | Corridor Project #3 (EA 0E613) | 6/27/12 | 10/11/12 | 100 | 12/15/15 | 12/15/15 | 100 | ☑ | | | | | | | | | | Caltrans | \$ 7,500 | \$ 6,923 | ☑ | \$ 29,481 | \$ 27,176 |
| | | | | \$ 152,524 | \$ 86,220 | Corridor Summary | | | | 10/1/15 | 12/15/15 | 100 | | 12/4/17 | 6/29/18 | | | | | | | | \$ 19,500 | \$ 18,639 | ☑ | \$ 89,668 | \$ 83,940 | |
| 10 | 03 | Sut | 99 | \$ 31,082 | \$ 19,264 | SR 99 / Riego Road Interchange | 3/29/12 | 10/1/12 | 100 | 1/1/15 | 6/30/15 | 100 | ☑ | 1/1/17 | 7/1/18 | | | Caltrans | \$ 3,500 | \$ 3,500 | ☑ | \$ 20,062 | \$ 19,772 | | | | | |

| PROJECT NUMBER | DISTRICT | COUNTY | ROUTE | TOTAL PROJECT COST (\$1,000's) | SR99 PROJECT COST (\$1,000's) Lst QTR | PROJECT DESCRIPTION | ALLOCATION | AWARD | AWARD % COMPLETE | APPROVED CCA | CURRENT CCA | CCA % COMPLETE | FINAL DELIVERY REPORT | APPROVED CLOSEOUT | CURRENT CLOSEOUT | CLOSEOUT COMPLETE | SUPPLEMENTAL PDR | IMPLEMENTING AGENCY (QUARTER BOND FUNDS EXPENDED) | CONSTRUCTION | | | | | |
|--|----------|--------|-------|--------------------------------|---------------------------------------|------------------------------|------------|----------|------------------|--------------|-------------|----------------|-----------------------|-------------------|------------------|-------------------|------------------|---|--------------|-----------------------|-----------|-----------|-----------|-----------|
| | | | | | | | | | | | | | | | | | | | Support | | Capital | | | |
| | | | | | | | | | | | | | | | | | | | Approved | Expended | Approved | Expended | | |
| 11 | 03 | Sut | 99 | \$ 56,725 | \$ 53,211 | Sutter 99 Segment 2 | 1/13/10 | 7/14/10 | 100 | 12/1/15 | 5/15/15 | 100 | ☑ | 12/1/17 | 7/31/18 | | | Caltrans | \$ 8,500 | \$ 8,493 | \$ 43,731 | \$ 41,284 | | |
| Los Molinos - Staged Construction Project | | | | | | | | | | | | | | | | | | | | | | | | |
| 12 | 02 | Teh | 99 | \$ 6,986 | \$ 4,705 | Stage #1 | 1/13/10 | 5/5/10 | 100 | 12/31/12 | 4/20/11 | 100 | ☑ | | | | | | | | | | | |
| | | | | \$ 588 | \$ - | Enhancements | 1/25/12 | 5/31/12 | 100 | 5/15/13 | 5/15/13 | 100 | ☑ | | | | | | | Caltrans | \$ 838 | \$ 811 | \$ 4,723 | \$ 4,577 |
| | | | | \$ 7,574 | \$ 4,705 | Corridor Summary | | | | 12/31/12 | 5/15/13 | 100 | ☑ | 1/25/16 | 1/25/16 | ☑ | | | | | | | | |
| Goshen to Kingsburg 6-Lane - Corridor Project | | | | | | | | | | | | | | | | | | | | | | | | |
| 13 | 06 | Tul | 99 | \$ 101,445 | \$ 86,675 | Goshen to Kingsburg 6-Lane | 5/20/10 | 1/4/11 | 100 | 11/2/15 | 11/2/15 | 100 | ☑ | | | | | Caltrans | \$ 13,450 | \$ 14,775 | \$ 75,863 | \$ 74,067 | | |
| | | | | \$ 4,944 | \$ 4,944 | Landscape Mitigation | 6/27/12 | 10/1/12 | 100 | 8/1/18 | 2/24/17 | PE | ☑ | | | | | | | Caltrans (FY16-17 Q1) | \$ 700 | \$ 813 | \$ 3,752 | \$ 3,088 |
| | | | | \$ 106,389 | \$ 91,619 | Corridor Summary | | | | 8/1/18 | 8/1/18 | 100 | ☑ | 10/1/20 | 10/1/20 | ☑ | | | | | | \$ 14,150 | \$ 15,588 | \$ 79,615 |
| SR 99 projects amended into program using project cost/award savings | | | | | | | | | | | | | | | | | | | | | | | | |
| 14 | 03 | Sut | 99 | \$ 18,233 | \$ 16,333 | SR 99/113 Interchange | 6/27/12 | 10/16/12 | 100 | 12/1/14 | 8/13/14 | 100 | ☑ | 12/1/16 | 2/1/16 | | ☑ | Caltrans | \$ 2,500 | \$ 2,453 | \$ 13,833 | \$ 12,844 | | |
| 15 | 06 | Tul | 99 | \$ 52,707 | \$ 46,927 | Tulare to Goshen 6 Ln | 6/27/12 | 12/7/12 | 100 | 6/24/16 | 6/24/16 | 100 | ☑ | 10/6/18 | 10/6/18 | | | Caltrans (FY 16-17 Q1) | \$ 8,200 | \$ 8,437 | \$ 38,727 | \$ 37,540 | | |
| 16 | 06 | Ker | 99 | \$ 27,350 | \$ 24,600 | South Bakersfield Widening | 6/27/12 | 10/24/12 | 100 | 11/15/14 | 9/18/14 | 100 | ☑ | 11/15/16 | 3/1/17 | | ☑ | Caltrans | \$ 3,600 | \$ 3,557 | \$ 21,000 | \$ 20,823 | | |
| 17 | 10 | Sta | 99 | \$ 42,849 | \$ 33,401 | Kiernan IC | 6/27/12 | 12/11/12 | 100 | 7/22/16 | 10/17/17 | 100 | | 1/22/18 | 12/15/19 | | | Sta Cty | \$ - | \$ - | \$ 33,401 | \$ 33,072 | | |
| 18 | 06 | Ker | 99 | \$ 10,203 | \$ 9,003 | North Bakersfield Widening | 10/24/12 | 2/21/12 | 100 | 12/1/13 | 7/10/14 | 100 | ☑ | 12/1/15 | 7/1/17 | | | Caltrans | \$ 1,500 | \$ 1,498 | \$ 7,500 | \$ 7,356 | | |
| 19 | 10 | Mer | 99 | \$ 65,880 | \$ 46,521 | Merced Atwater Expwy Ph 1A | 3/5/13 | 6/19/13 | 100 | 12/30/16 | 10/12/16 | 100 | ☑ | 2/28/19 | 5/28/19 | | | MCAG | \$ - | \$ - | \$ 46,521 | \$ 40,594 | | |
| 20 | 03 | Sac | 99 | \$ 8,981 | \$ 5,000 | Elk Grove Blvd SR99 IC | 3/5/13 | 8/1/13 | 100 | 8/1/14 | 10/16/15 | 100 | ☑ | 12/1/14 | 10/30/17 | | | Elk Grove | \$ - | \$ 850 | \$ 6,896 | \$ 6,307 | | |
| 21 | 03 | Sac | 99 | \$ 1,930 | \$ 1,108 | Elkhorn Blvd IC | 5/7/13 | 7/1/13 | 100 | 7/30/15 | 7/30/15 | 100 | ☑ | 5/1/17 | 10/20/17 | | | Sacramento | \$ - | \$ 360 | \$ 1,330 | \$ 1,298 | | |
| 22 | 10 | Sta | 99 | \$ 59,551 | \$ 41,630 | Pelandale Ave IC | 10/8/13 | 3/12/14 | 100 | 12/15/16 | 6/30/17 | 100 | ☑ | 12/1/18 | 8/1/19 | | | Modesto | \$ 50 | \$ - | \$ 42,130 | \$ 39,284 | | |
| 23 | 06 | Tul | 99 | \$ 36,050 | \$ 7,000 | Cartmill Interchange | 1/29/14 | 6/3/14 | 100 | 6/7/16 | 6/7/16 | 100 | ☑ | 7/1/18 | 7/30/21 | | | Tulare Cty | \$ - | \$ 3,781 | \$ 28,181 | \$ 24,709 | | |
| 24 | 03 | Sac | 99 | \$ 7,095 | \$ 5,295 | West Elkhorn Auxiliary Lanes | 3/29/18 | | | | | | | | | | | | | \$ 1,200 | \$ - | \$ 5,100 | \$ - | |
| Total Cost | | | | \$ 1,351,811 | \$ 961,887 | | | | | | | | | | | | | | | | | | | |

*Section 1B of SR99 report details SR99 Bond Program funding loans

State Route 99 Bond Program Benefits Report

LEGEND

☑ - Complete ☒ - Past Due PE - Plant Establishment

*Reported Actual Benefits are being verified for accuracy

| PROJECT NUMBER | DISTRICT | COUNTY | ROUTE | PROJECT DESCRIPTION | CURRENT CCA | CCA % COMPLETE | FINAL DELIVERY REPORT | Daily Travel Time Savings (hours) | | Lane Miles Added | | Peak Period Time Savings (minutes) | |
|----------------|----------|---------|-------|--|-------------|----------------|-----------------------|--|----------|------------------|----------|------------------------------------|----------|
| | | | | | | | | Baseline | Actual * | Baseline | Actual * | Baseline | Actual * |
| 1 | 03 | But | 99 | Butte SR 99 Chico Auxilliary Lanes - Phase II | 2/18/15 | 100 | ☑ | | 87.7 | | 1.8 | 20,684 | 2,600 |
| 2 | 6 | Fre Mad | 99 | Island Park 6-Lane | 5/20/16 | 100 | ☒ | 1,795 | 1,795 | | | 42,881 | 42,881 |
| 3 | 06 | Mad | 99 | Reconstruct Interchange at Avenue 12 | 6/13/16 | 100 | ☒ | 32 | | | | 2,533 | |
| 4 | 10 | Mer | 99 | Arboleda Road Freeway | 5/18/15 | 100 | ☑ | 87 | 85 | | 16.2 | 6,951 | 6,752 |
| 5 | 10 | Mer | 99 | Freeway Upgrade & Plainsburg Road I/C | 5/10/16 | 100 | ☒ | 66 | | | | 5,285 | |
| 6 | 03 | Sac | 99 | Add Aux Lane Calvine to North of Mack Rd on 99 | 2/1/13 | 100 | ☑ | 2,914 | 2,914 | | | | |
| 7 | 03 | Sac | 99 | SR 99/Elverta Rd. Interchange | 3/7/14 | 100 | ☑ | | | | | 6,420 | 6,420 |
| 8 | 10 | SJ | 99 | SR 99 (South Stockton) Widening | 9/20/17 | 100 | | 4,722 | | 7.2 | | 376,053 | |
| 9 | 10 | SJ | 99 | SR 99 Widening in Manteca and San Joaquin | 12/15/15 | 100 | ☑ | 12,592 | 11,321 | 16.8 | | | |
| 10 | 03 | Sut | 99 | SR 99 / Riego Road Interchange | 6/30/15 | 100 | ☑ | 65 | 1,082 | | | | |
| 11 | 03 | Sut | 99 | Sutter 99 Segment 2 | 5/15/15 | 100 | ☑ | | | 6.6 | | | 1,010 |
| 12 | 02 | Teh | 99 | Los Molinos | 5/15/13 | 100 | ☑ | Not Applicable-Pedestrian/Bicycle facilities | | | | | |
| 13 | 06 | Tul | 99 | Goshen to Kingsburg 6-Lane | 8/1/18 | 100 | ☒ | | | 20.3 | | | |
| 14 | 03 | Sut | 99 | SR 99/113 Interchange | 8/13/14 | 100 | ☑ | 277 | 110 | | | | |
| 15 | 06 | Tul | 99 | Tulare to Goshen 6 Ln | 6/24/16 | 100 | ☒ | | | | | | |

*Reported Actual Benefits are being verified for accuracy

| PROJECT NUMBER | DISTRICT | COUNTY | ROUTE | PROJECT DESCRIPTION | CURRENT CCA | CCA % COMPLETE | FINAL DELIVERY REPORT | Daily Travel Time Savings (hours) | | Lane Miles Added | | Peak Period Time Savings (minutes) | |
|----------------|----------|--------|-------|----------------------------|-------------|----------------|-------------------------------------|-----------------------------------|----------|------------------|----------|------------------------------------|----------|
| | | | | | | | | Baseline | Actual * | Baseline | Actual * | Baseline | Actual * |
| 16 | 06 | Ker | 99 | South Bakersfield Widening | 9/18/14 | 100 | <input checked="" type="checkbox"/> | 3,061 | 3,265 | | | 117,240 | 77,999 |
| 17 | 10 | Sta | 99 | Kiernan IC | 10/17/17 | 100 | <input type="checkbox"/> | 3,276 | | | | 155,500 | |
| 18 | 06 | Ker | 99 | North Bakersfield Widening | 7/10/14 | 100 | <input checked="" type="checkbox"/> | 1510 | 1,062 | | | | 25,371 |
| 19 | 10 | Mer | 99 | Merced Atwater Expwy Ph 1A | 10/12/16 | 100 | <input type="checkbox"/> | 209 | | | | 14,765 | |
| 20 | 03 | Sac | 99 | Elk Grove Blvd SR99 IC | 10/16/15 | 100 | <input checked="" type="checkbox"/> | 630 | 650 | | | 25,750 | 19,390 |
| 21 | 03 | Sac | 99 | Elkhorn Blvd IC | 7/30/15 | 100 | <input checked="" type="checkbox"/> | 145 | | | | 1,600 | |
| 22 | 10 | Sta | 99 | Pelandale Ave IC | 6/30/17 | 100 | <input type="checkbox"/> | 6,595 | | | | 79,140 | |
| 23 | 06 | Tul | 99 | Cartmill Interchange | 6/7/16 | 100 | <input checked="" type="checkbox"/> | Not Applicable-Modify Interchange | | | | | |

(3) SR99 Action Plans

Third Quarter FY 2017-18

(3a) Major Project Issues

The following projects have major issues that may result in action plans at a later date to adjust the project schedule or budget.

Project #2 Island Park 6-lane

Construction Support over-expenditures are a result of construction contractor resolution process. The Final Estimate was run in October and is complete. Construction Support over-expenditures have been investigated. It is anticipated changes will be corrected next quarter and will result in eliminating the over-expenditures.

Project # 8 SR 99 (South Stockton) Widening

District proposes to increase R/W Support from \$7,000,000 to \$8,100,000 and Construction Support from \$20,000,000 to \$22,000,000, it is also proposed to decrease R/W Capital from \$55,470,000 to \$39,605,000 so there will be a significant net decrease in the total project cost. All changes are pending the confirmation of EAC values.

Project #13 Goshen to Kingsburg 6 Ln Landscape Mitigation

Construction Support over-expenditures are suspected to be a result of mischarging to a parent project. It is anticipated that these charges will be corrected next quarter and will result in eliminating the over-expenditures.

Project #15 Tulare to Goshen 6 Ln

Construction Support over-expenditures are resulting from contractor disputes and potential claims resolution. Negotiations with the contractor are complete. A Final Estimate has been processed and accepted by the Contractor. Construction Support over-expenditures have been investigated. It is anticipated that charges will be corrected next quarter and will result in eliminating the over-expenditures.



FY 2017-18
Third Quarter Report
Local Bridge Seismic Retrofit
Program

Federal Fiscal Year 2018

Quarterly Report to the
California Transportation
Commission



Local Bridge Seismic Retrofit Program Status

Third Quarter Fiscal Year 2017-18

The purpose of this report is to provide information on program delivery status of the Local Bridge Seismic Retrofit Program (LBSRP) for the 479 bridges adopted by the California Transportation Commission (Commission) on May 28, 2007.

In previous quarterly reports, we have reported changes that had reduced the number of bond funded bridges to 375.

The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006 (Prop 1B) provides \$125 million of state matching funds to complete LBSRP. These funds are to be allocated to provide the 11.47 percent required local match for right of way and construction phases of the remaining seismic retrofit work on local bridges, ramps, and overpasses, and includes \$2.5 million set aside for bond administrative costs. An additional \$32.9 million of state funds has been identified to cover the non-federal match. These funds are available through an exchange of a portion of local funds received from the federal Highway Bridge Program (HBP). These funds are available to accommodate the current \$7.7 million shortfall in required local match.

Consistent with the Local Bridge Seismic Retrofit Account (LBSRA) Guidelines adopted by the Commission, the Department sub-allocates

bond funds on a first come, first serve basis for new phases of right of way and construction.

The Commission has allocated \$13.3 million, \$4.4 million, \$12.2 million, 5.2 million, \$4.1 million, \$11.2 million, 7 million, 10.2 million, 9.8 million, and \$2.2 million bond funds for Fiscal Years (FYs) 2007-08, 2008-09, 2009-10, 2011-12, 2012-13, 2013-14, 2014-15, 2015-16, 2016-17, and 2017-18 respectively. The Department did not request a bond allocation from the Commission for FY 2010-11. The bond funds allocated by the Commission are available for sub-allocation in one fiscal year. Therefore, bond funds that were not sub-allocated from any of the previous FYs will be available for future years. Consistent with the LBSRA Guidelines, the Department has exchanged \$24.3 million of the local share of funds received through the federal HBP for state funds to accommodate local non-federal match needs for Bay Area Rapid Transit (BART) and other bridges. To date, \$21.64 million of State match funds and \$64.1 million of seismic bond funds have been sub-allocated to local agency bridges for a total of \$85.74 million. The match needs for FY 2010/11 used state funds remaining from the exchange mentioned above.

This report satisfies the Commission's quarterly reporting requirement for Proposition 1B Quarterly Report on the LBSRP.

Local Bridge Seismic Retrofit Program Progress Report

Overall Bond Program Status

To date, pre-strategy work has been completed on all 375 bridges in the program, the design phase has been completed on 325 bridges, construction is underway on 14 bridges, and retrofit is complete on 311 bridges.

Progress of LBSRP is tracked based on the Federal Fiscal Year (FFY).

Project Benefits

The result of seismically retrofitted bridges are bridges that are safe from collapse during a credible earthquake.

FFY 2018 Bond Program Accomplishments

Progress continues to be made to deliver and implement the LBSRP.

Local agencies have identified six bridges to be delivered in FFY 2018.

The following bridges completed major project delivery milestone in the last quarter:

| Local Agency | Br. No. | Project | Milestone |
|--------------|---------|----------------------|----------------------|
| Pittsburg | 28C0165 | North Parkside Drive | Move to Construction |
| | | | |

Ten Longest Delivery Schedules Reported by Local Agencies

| District | Local Agency | Bridge Number | Project Description | Estimated Bond Value | Estimated Construction Begin Date | Design phase (% Complete) as of 12/31/17 | Design Phase (% Complete) as of 3/31/18 |
|----------|---------------------|---------------|------------------------------|----------------------|-----------------------------------|--|---|
| 04 | Orinda | 28C0331 | Bear Creek | \$11,929 | 10/1/20 | 50* | 10 |
| 01 | Humboldt County | 04C0055 | Mattole Road | \$688,200 | 10/2/20 | 50 | 50 |
| 04 | Orinda | 56C0330 | Miner Road | \$144,000 | 12/1/20 | 10 | 10 |
| 04 | Contra Costa County | 28C0442 | Marsh Drive | \$506,928 | 1/4/21 | 0 | 15 |
| 08 | Lake Elsinore | 56C0309 | Auto Center Drive | \$379,794 | 2/1/21 | 0 | 0 |
| 08 | Barstow | 54C0583 | Yucca Street | \$50,000 | 7/5/21 | 0 | 0 |
| 11 | Imperial County | 58C0014 | Forrester Road | \$725,569 | 8/21/21 | 0 | 0 |
| 08 | Barstow | 54C0089 | North 1 st Avenue | \$82,010 | 9/1/21 | 0 | 0 |
| 04 | Sonoma County | 20C0018 | Bohemian Highway | \$2,992,454 | 5/2/22 | 15 | 15 |
| 11 | Oceanside | 57C0010 | Douglas Boulevard | \$743,065 | 11/12/23 | 0 | 0 |

*Design phase (% Complete) reduction from 50% to 10% was due to reporting error in the previous quarter by the local agency.

Program Management

The following table shows the list of LBSRP bridges that are programmed for delivery in FFY 2018. Each project in the LBSRP is monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. The following projects are locked in for delivery in FFY 2018 and local agencies will not be allowed to change their schedules. Projects programmed in the current FFY, for which federal funds are not obligated by end of the FFY, may be removed from fundable element of the Federal Transportation Improvement Program at the discretion of the Department.

Bridges Programmed in FFY 2018

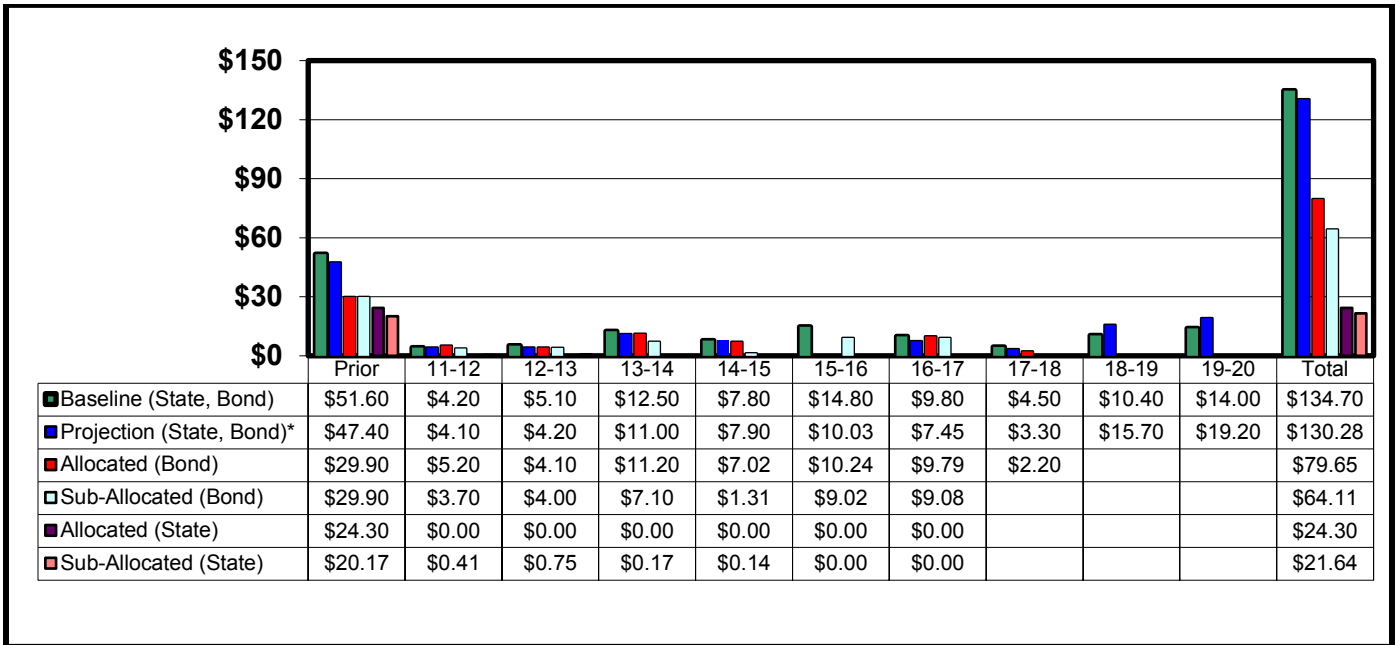
| District | Agency | Bridge Number | Description | Phase | Bond Amount Programmed | Bond Funds Sub-Allocated as of 3/31/18 | State Fund |
|----------|---|---------------|--|------------------------------|------------------------|--|------------|
| 04 | San Francisco County Transportation Authority | YBI | On east side of Yerba Buena Island, Reconstruct ramps on and off of I-80 | Construction (AC Conversion) | \$910,145 | | |
| 04 | Pittsburg | 28C0165 | North Parkside Drive | Construction | \$32,690 | \$32,690 | |
| 04 | Oakland | 33C0148 | 23rd Avenue, over UP, BNSF, Amtrak | Construction | \$1,149,868 | | |
| 04 | Oakland | 33C0215 | Leimert BLVD, over Sausal Creek | Right of Way | \$28,675 | | |
| 06 | Bakersfield | 50C0021 R & L | Manor Street, over Kern River | Construction | \$60,103 | | |
| 08 | Indio | 56C0292 | North Bond Indio BLVD, over Whitewater River | Right of Way | \$5,735 | | |
| | | | Total | | \$2,187,216 | \$32,690 | |

Allocation Summary

| | Funds allocated for FY 2017-18 | Sub-allocation as of 3/31/2018 | | | | Remaining Allocation for FFY 2018 |
|--------------|--------------------------------|---------------------------------|---------------|-------------------------------|--------|-----------------------------------|
| | | Projects programmed in FFY 2018 | | Projects advanced to FFY 2018 | | |
| | | Number of Projects | Amount | Number of projects | Amount | |
| Bond | \$2,187,216 | 1 | 32,690 | | | \$2,154,526 |
| State | \$2,645,341* | | | | | \$2,645,341 |
| Total | \$4,832,557 | 1 | 32,690 | | | \$4,799,867 |

*Remaining state allocation carried over from FY 2008-09

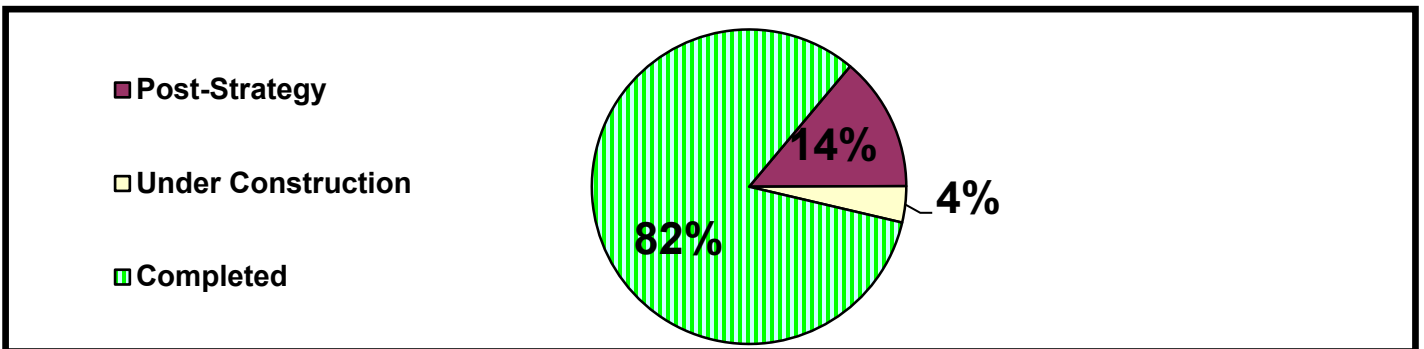
LBSRFBondandStateCapital Allocations (millions)



Funds are tracked based on a Federal Fiscal Year. Sub-Allocation is based on the approved program supplement. The projected bond fund is lowered due to use of toll credit instead of bond match for R/W phase of 6th street in City of Los Angeles.

* Projection is based on LA-ODIS information for first quarter of FFY 2017-18. These Projections are not financially constraint and should not be used for budgeting purposes. High cost projects programmed after FY 2011-12 will be cash managed since there is not sufficient federal fund to fully fund these projects. Therefore the need for bond funds matching federal funds for these cash managed projects will be well beyond 2019 federal fiscal year.

Number of Bond Funded Bridges by Phase



Bond Funds Committed and Expended (millions)

| Component | Available | CTC Allocated | Expended |
|--------------------------|-----------|---------------|----------|
| LBSRP Bond RW & Const. | \$122.5 | \$79.65 | \$64.1 |
| State RW & Const. | \$32.9 | \$24.30 | \$21.64 |
| Total | \$155.4 | \$103.95 | \$85.74 |
| Bond Administrative Cost | \$2.5 | \$2.5 | \$2.5 |

Status of Local Bridges Identified to Receive Bond Match by Phase of Work

| Agency Group | Number of Agencies | Bridges in Pre-Strategy | Bridges in Post-Strategy | Bridges in Construction | Completed | Total No. |
|--|--------------------|-------------------------|--------------------------|-------------------------|------------|------------|
| Los Angeles Region (CITY and County) | 2 | 0 | 6 | 4 | 59 | 69 |
| Department of Water Resources | 1 | 0 | 0 | 0 | 23 | 23 |
| BART | 1 | 0 | 0 | 0 | 152 | 152 |
| San Francisco (YBI) | | 0 | 7 | 1 | 0 | 8 |
| All Other Agencies | 59 | 0 | 37 | 9 | 77 | 123 |
| | | | | | | |
| Total | 63 | 0 | 50 | 14 | 311 | 375 |
| | | | | | | |
| Status per December 31 , 2017 Report | 63 | 0 | 51 | 13 | 311 | 375 |
| Status per Year-End Report for September 30, 2017 | 63 | 0 | 51 | 13 | 311 | 375 |

Some agencies have requested to Re-Strategy two bridges that completed Pre-Strategy phase.

They have not send in their formal request.

Status of phases provided in this table is confirmed by the Department and may be different from the attached report, which contains unconfirmed data submitted by local agencies.

Adjustment to the Number of Local Bridges Identified to Receive Bond Match

| Total Bridges in the Program | Number of Bridges Removed | Number of Bridges Added | Responsible Agency | Justification | Remaining Bridges in the Bond Program |
|------------------------------|---------------------------|-------------------------|-------------------------------|--|---------------------------------------|
| 479 | 45 | | Bay Area Rapid Transit (BART) | Funded by other sources | 434 |
| 434 | | 8 | YBI | Project Split | 442 |
| 442 | 2 | | San Jose | Bridges Demolished | 440 |
| 440 | 1 | | Monterey County | Private Ownership | 439 |
| 439 | 3 | | Santa Barbara | Private Ownership | 436 |
| 436 | 1 | | Department of Water Resources | Private Ownership | 435 |
| 435 | 2 | | Los Angeles County | Previously Completed | 433 |
| 433 | 1 | | Los Angeles County | Private Ownership | 432 |
| 432 | 1 | | Merced County | Being replaced under a different program | 431 |
| 431 | 1 | | Peninsula Joint Powers Board | Funded by other sources | 430 |
| 430 | 2 | | Lassen County | Funded by other sources | 428 |
| 428 | 1 | | Santa Barbra County | Funded by other sources | 427 |
| 427 | 1 | | Santa Clara County | Funded by other sources | 426 |

| Total Bridges in the Program | Number of Bridges Removed | Number of Bridges Added | Responsible Agency | Justification | Remaining Bridges in the Bond Program |
|------------------------------|---------------------------|-------------------------|---|--|---------------------------------------|
| 426 | 2 | | City of Oakland | Funded by other sources | 424 |
| 424 | 2 | | BART | BART 4 contracts was not award on time | 422 |
| 422 | 1 | | City of Larkspur | Funded by other sources | 421 |
| 421 | 2 | | Nevada County | Funded by other sources | 419 |
| 419 | 5 | | Sonoma County | Funded by other sources | 414 |
| 414 | 1 | | Tehama County | Funded by other sources | 413 |
| 413 | 27 | | BART | Funded by others sources | 386 |
| 386 | 1 | | City of Los Angeles | Did not meet award deadline | 385 |
| 385 | 1 | | Monterey County | Will not proceed | 384 |
| 384 | 1 | | City of Oceanside | Funded by other sources | 383 |
| 383 | 1 | | City of Indio | Did not meet award deadline | 382 |
| 382 | 1 | | City of Newport Beach | Funded by other sources | 381 |
| 381 | 1 | | City of San Diego | Funded by other sources | 380 |
| 380 | 1 | | City of San Benito | Funded by other sources | 379 |
| 379 | 1 | | San Francisco County Transportation Authority (YBI) | Combining two bridges into one | 378 |
| 378 | 1 | | Peninsula Joint Power Board | Funded by local funds | 377 |
| 377 | 1 | | City of Fairfax | Funded by other Sources | 376 |
| 376 | 1 | | City of Santee | No Retrofit needed | 375 |

375 Bridges Remaining in the Program – 311 Bridges Completed = 64 Bridges in Progress

Local Bridge Seismic Retrofit Program Delivery Report

| DISTRICT | AGENCY | BRIDGE NO. | PROJECT DESCRIPTION | ESTIMATED BOND RIGHT OF WAY VALUE | ESTIMATED BOND CONSTRUCTION VALUE | END STRATEGY | END DESIGN | END RIGHT OF WAY | END CONSTRUCTION | CURRENT PHASE (% COMPLETE) | SCOPE | BUDGET | SCHEDULE | FINAL DELIVERY REPORT APPROVED |
|----------|---|------------|---|-----------------------------------|-----------------------------------|--------------|------------|------------------|------------------|----------------------------|-------|--------|----------|--------------------------------|
| 01 | Humboldt County | 04C0055 | Mattole Road (Honeydew) | \$3,441 | \$688,200 | | 3/25/19 | 9/27/20 | 10/2/22 | 50% Design | ☑ | ☑ | ⊗ | |
| 01 | Humboldt County | 04C0104 | Waddington Road | \$1,147 | \$150,000 | | | | 12/1/17 | 99% Construction | ☑ | ⊗ | ⊗ | |
| 01 | Mendocino County | 10C0034 | Eureka Hill Road | \$0 | \$464,535 | | 8/15/19 | 8/15/18 | 3/31/21 | 70% Design 80% ROW | ☑ | ⊗ | ⊗ | |
| 02 | Tehama County | 08C0043 | Jellys Ferry Road | \$11,000 | \$4,574,950 | | 7/2/18 | 10/8/18 | 10/18/21 | 75% Design 10% ROW | ☑ | ⊗ | ⊗ | |
| 04 | Concord | 28C0442 | Marsh Drive | \$0 | \$506,928 | | 6/30/20 | 8/31/20 | 4/30/23 | 15% Design | ☑ | ⊗ | ⊗ | |
| 04 | Fremont | 33C0128 | Niles Boulevard | \$0 | \$589,299 | | | | 4/30/18 | 95% Construction | ☑ | ☑ | ⊗ | |
| 04 | Oakland | 33C0030 | Embarcadero Street | \$0 | \$1,696,681 | | | | 12/31/18 | 50% Construction | ☑ | ☑ | ⊗ | |
| 04 | Oakland | 33C0148 | 23rd Avenue | \$108,965 | \$1,149,868 | | | 12/31/19 | 12/31/19 | 50% ROW | ☑ | ⊗ | ⊗ | |
| 04 | Oakland | 33C0215 | Leimert Boulevard | \$28,675 | \$557,968 | | 2/20/20 | 9/19/19 | 11/12/20 | 35% Design | ☑ | ⊗ | ⊗ | |
| 04 | Orinda | 28C0330 | Miner Road | \$3,854 | \$141,091 | | 2/28/20 | 9/30/20 | 1/1/22 | 10% Design | ☑ | ☑ | ⊗ | |
| 04 | Orinda | 28C0331 | Bear Creek Road | \$0 | \$11,929 | | 8/31/20 | 7/31/20 | 12/31/21 | 10% Design | ☑ | ☑ | ⊗ | |
| 04 | Pittsburg | 28C0165 | North Parkside Drive | \$0 | \$52,006 | | 2/28/18 | No R/W | 8/31/18 | Waiting Award | ☑ | ☑ | ⊗ | |
| 04 | San Francisco County Transportation Authority | 01CA0001 | West Bound SFOBB on ramp West of Yerba Buena Island | \$0 | \$47,890 | | 9/30/19 | 9/30/19 | 7/31/21 | 75% Design 75% ROW | ☑ | ⊗ | ⊗ | |
| 04 | San Francisco County Transportation Authority | 01CA0002 | West Bound I-80 on ramp West of Yerba Buena Island | \$63,085 | \$2,471,629 | | 9/30/19 | 9/30/19 | 7/31/21 | 76% Design 76% ROW | ☑ | ⊗ | ⊗ | |
| 04 | San Francisco County Transportation Authority | 01CA0003 | East Bound I-80 off ramp connecting to Treasure Island Road (2 Bridges) | \$34,410 | \$1,096,115 | | 9/30/19 | 9/30/19 | 6/30/21 | 75% Design 75% ROW | ☑ | ⊗ | ⊗ | |
| 04 | San Francisco County Transportation Authority | 01CA0004 | Treasure Island Road West of SFOBB | \$0 | \$223,487 | | 9/30/19 | 9/30/19 | 7/31/21 | 76% Design 76% ROW | ☑ | ☑ | ⊗ | |
| 04 | San Francisco County Transportation Authority | 01CA0006 | Hillcrest Road West of Yerba Buena Island | \$0 | \$264,672 | | 12/31/17 | 12/31/17 | 12/30/19 | 76% Design 76% ROW | ☑ | ⊗ | ⊗ | |
| 04 | San Francisco County Transportation Authority | 01CA0008 | Treasure Island road West of SFOBB | \$0 | \$65,450 | | 9/30/19 | 9/30/19 | 7/31/21 | 76% Design 76% ROW | ☑ | ☑ | ⊗ | |
| 04 | San Francisco County Transportation Authority | 01CA007A | Treasure Island Road West of SFOBB | \$0 | \$35,119 | | 9/30/19 | 9/30/19 | 7/31/21 | 76% Design 76% ROW | ☑ | ☑ | ⊗ | |
| 04 | San Francisco County Transportation Authority | 01CA007B | Treasure Island Road west of SFOBB | \$0 | \$46,294 | | 9/30/19 | 9/30/19 | 7/31/21 | 76% Design 76% ROW | ☑ | ☑ | ⊗ | |
| 04 | San Francisco County Transportation Authority | 34U0003 | Ramps on East side of Yerba Buena Island Tunnel at SFOBB on/off of I-80 | \$114,700 | \$8,659,398 | | | | 7/31/18 | 99% Construction | ☑ | ☑ | ⊗ | |

☑ No known scope, budget, or schedule impacts
 ⊗ Known scope, budget, or schedule impact
◆ Potential schedule impact (late, but within the same Federal Fiscal Year)
 Phase Complete
 Completed ahead of schedule
 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

| DISTRICT | AGENCY | BRIDGE NO. | PROJECT DESCRIPTION | ESTIMATED BOND RIGHT OF WAY VALUE | ESTIMATED BOND CONSTRUCTION VALUE | END STRATEGY | END DESIGN | END RIGHT OF WAY | END CONSTRUCTION | CURRENT PHASE (% COMPLETE) | SCOPE | BUDGET | SCHEDULE | FINAL DELIVERY REPORT APPROVED |
|----------|----------------------|------------|--------------------------|-----------------------------------|-----------------------------------|--------------|------------|------------------|------------------|--|-------|--------|----------|--------------------------------|
| 04 | Sonoma County | 20C0017 | Watmaugh Road | \$28,675 | \$573,500 | | 8/13/18 | 12/29/18 | 12/27/19 | 85% Design | ☑ | ☑ | ⊗ | |
| 04 | Sonoma County | 20C0018 | Bohemian Highway | \$45,880 | \$1,912,508 | | 2/1/20 | 12/1/21 | 10/15/23 | 15% Design | ☑ | ⊗ | ⊗ | |
| 04 | Sonoma County | 20C0155 | Wohler Road | \$11,470 | \$1,591,563 | | 5/31/18 | 3/29/19 | 12/31/20 | 97% Design 85% ROW | ☑ | ⊗ | ⊗ | |
| 04 | Sonoma County | 20C0262 | Boyes Boulevard | \$74,555 | \$676,730 | | 3/1/18 | 8/2/18 | 11/30/20 | 96% Design 95% ROW | ☑ | ⊗ | ⊗ | |
| 04 | Vallejo | 23C0152 | Sacramento Street | \$0 | \$219,000 | | | 12/31/18 | 12/31/19 | 90% Design 50% ROW | ☑ | ⊗ | ⊗ | |
| 05 | Monterey County | 44C0009 | Nacimiento Lake Drive | \$34,339 | \$0 | | 3/1/18 | 6/30/18 | 12/31/19 | 97% Design 95% ROW | ☑ | ☑ | ⊗ | |
| 05 | Santa Barbara County | 51C0001 | Cathedral Oaks Road | \$0 | \$229,400 | | | | 6/19/19 | 99% Construction | ☑ | ☑ | ⊗ | |
| 05 | Santa Barbara County | 51C0006 | Floradale Avenue | \$29,822 | \$1,243,578 | | 11/30/18 | 4/30/19 | 10/31/20 | 99% Design 15% ROW | ☑ | ☑ | ⊗ | |
| 05 | Santa Barbara County | 51C0017 | Jalama Road | \$9,176 | \$244,175 | | | | 8/31/18 | 97% Construction | ☑ | ☑ | ☑ | |
| 05 | Santa Cruz | 36C0108 | Murray Avenue | \$38,540 | \$1,065,678 | | 1/31/19 | 1/31/19 | 4/1/20 | 97% Design 94% ROW | ☑ | ⊗ | ⊗ | |
| 06 | Bakersfield | 50C0021L | Manor Street North Bound | \$0 | \$298,220 | | | No R/W | 12/31/19 | 100% Design | ☑ | ☑ | ⊗ | |
| 06 | Bakersfield | 50C0021R | Manor Street South Bound | \$0 | \$298,220 | | | No R/W | 12/31/19 | 100% Design | ☑ | ☑ | ⊗ | |
| 07 | Los Angeles | 53C0045 | Beverly-First Street | \$0 | \$848,780 | | | | 2/28/19 | 5% Construction | ☑ | ☑ | ⊗ | |
| 07 | Los Angeles | 53C0859 | North Spring Street | \$0 | \$229,400 | | | | 9/30/18 | 90% Construction | ☑ | ☑ | ⊗ | |
| 07 | Los Angeles | 53C1880 | Sixth Street | \$0 | \$31,851,593 | | 3/20/19 | 12/31/21 | 12/31/21 | 99% Design 86% ROW 40% Construction | ☑ | ⊗ | ⊗ | |
| 07 | Los Angeles | 53C1881 | Hyperion Avenue | \$0 | \$1,220,371 | | 12/31/18 | 12/31/18 | 6/30/22 | 87% Design | ☑ | ⊗ | ⊗ | |
| 07 | Los Angeles | 53C1882 | Hyperion Avenue | \$0 | \$290,191 | | 12/31/18 | No R/W | 6/30/22 | 87% Design | ☑ | ☑ | ⊗ | |
| 07 | Los Angeles | 53C1883 | Glendale Boulevard | \$0 | \$114,700 | | 12/31/18 | 12/31/18 | 6/30/22 | 87% Design | ☑ | ☑ | ⊗ | |
| 07 | Los Angeles | 53C1884 | Glendale Boulevard | \$0 | \$114,700 | | 12/31/18 | 12/31/18 | 6/30/22 | 87% Design | ☑ | ☑ | ⊗ | |
| 07 | Los Angeles County | 53C0084 | Slauson Avenue | \$0 | \$128,805 | | | | 9/30/20 | Waiting Award | ☑ | ☑ | ⊗ | |
| 07 | Los Angeles County | 53C1403 | The Old Road | \$0 | \$402,429 | | 10/31/19 | 12/31/19 | 3/31/22 | 85% Design | ☑ | ☑ | ⊗ | |

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| 08 | Barstow | 54C0088 | North 1st Avenue | \$0 | \$350,000 | | 5/6/19 | 5/1/19 | 5/3/21 | 5% Design | ☑ | ⊗ | ⊗ | |
| 08 | Barstow | 54C0089 | North 1st Avenue | \$0 | \$82,010 | 1/2/19 | 7/5/21 | 7/5/21 | 3/5/23 | 25% Strategy | ☑ | ☑ | ⊗ | |
| 08 | Barstow | 54C0583 | Yucca Street | \$0 | \$50,000 | 1/4/21 | 7/2/21 | 7/5/21 | 7/4/22 | Request Re-Strategy | ☑ | ⊗ | ⊗ | |
| 08 | Colton | 54C0077 | La Cadena Drive | \$0 | \$134,199 | | 12/31/18 | No R/W | 9/30/21 | 95% Design | ☑ | ☑ | ⊗ | |
| 08 | Colton | 54C0100 | Mount Vernon Avenue | \$0 | \$71,285 | | 12/31/19 | No R/W | 12/31/21 | 90% Design | ☑ | ☑ | ⊗ | |
| 08 | Colton | 54C0101 | Mount Vernon Avenue | \$0 | \$19,384 | | 12/31/18 | No R/W | 9/30/21 | 95% Design 95% ROW | ☑ | ☑ | ⊗ | |
| 08 | Grand Terrace | 54C0379 | Barton Road | \$0 | \$52,188 | | | | 12/31/19 | Waiting Award | ☑ | ☑ | ⊗ | |
| 08 | Indio | 56C0084 | Jackson Street | \$0 | \$277,777 | | | | 10/25/19 | 95% Right of Way | ☑ | ⊗ | ⊗ | |
| 08 | Indio | 56C0292 | North Bound Indio Boulevard | \$5,735 | \$241,868 | | | | 11/28/19 | 95% Right of Way | ☑ | ⊗ | ⊗ | |
| 08 | Lake Elsinore | 56C0309 | Auto Center Drive | \$0 | \$379,794 | 1/26/18 | 8/1/20 | No R/W | 2/1/22 | 98% Strategy | ☑ | ⊗ | ⊗ | |
| 08 | Riverside County | 56C0071 | Mission Boulevard//Buena Vista | \$57,350 | \$2,518,000 | 11/15/18 | 7/15/20 | 7/15/20 | 7/15/23 | 58% Strategy | ☑ | ☑ | ⊗ | |
| 08 | San Bernardino | 54C0066 | Mount Vernon Avenue | \$0 | \$3,452,670 | | 10/4/19 | 10/4/19 | 2/24/23 | 30% Design | ☑ | ☑ | ⊗ | |
| 10 | San Joaquin County | 38C0032 | Mchenry Avenue | \$0 | \$238,576 | | | | 4/24/20 | 25% Construction | ☑ | ☑ | ⊗ | |
| 10 | Stanislaus County | 38C0003 | Santa Fe Avenue | \$0 | \$536,796 | | | | 12/31/19 | 10% Construction | ☑ | ☑ | ⊗ | |
| 10 | Stanislaus County | 38C0004 | Hickman Road | \$0 | \$820,105 | | 3/1/19 | 3/1/19 | 9/30/20 | 65% Design | ☑ | ☑ | ⊗ | |
| 10 | Stanislaus County | 38C0010 | Crows Landing | \$0 | \$745,550 | | 12/31/18 | No R/W | 12/30/20 | 70% Design | ☑ | ☑ | ⊗ | |
| 10 | Stanislaus County | 39C0001 | River Road | \$0 | \$670,995 | | 6/15/19 | 4/15/19 | 2/25/21 | 27% Design | ☑ | ☑ | ⊗ | |
| 10 | Tracy | 29C0126 | Eleventh Street | \$0 | \$2,278,743 | | | | 12/30/17 | 18% Construction | ☑ | ☑ | ⊗ | |
| 11 | Imperial County | 58C0014 | Forrester Road | \$28,675 | \$725,569 | 12/21/18 | 7/21/20 | 1/21/21 | 2/21/22 | Waiting Award | ☑ | ☑ | ⊗ | |
| 11 | Imperial County | 58C0094 | Winterhaven Drive | \$0 | \$152,780 | | 4/21/18 | No R/W | 9/21/18 | 90% Design | ☑ | ☑ | ⊗ | |
| 11 | Oceanside | 57C0010 | Douglas Drive | \$0 | \$2,090,866 | 6/24/19 | 11/11/24 | No R/W | 8/19/26 | 5% Strategy | ☑ | ⊗ | ⊗ | |

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| 01 | Humboldt County | 04C0007 | Bald Hills Road | \$0 | \$649,334 | | | | | Project Complete | ☑ | ☑ | ☑ | |
| 01 | Humboldt County | 04C0207 | Williams Creek Road | \$0 | \$140,080 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 01 | Mendocino County | 10C0048 | Moore Street | \$5,337 | \$169,229 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 01 | Mendocino County | 10C0084 | School Way | \$0 | \$476,025 | | | | | Project Complete | ☑ | ☑ | ☑ | |
| 02 | Redding | 06C0108L | Cypress Avenue West Bound | \$0 | \$114,700 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 02 | Redding | 06C0108R | Cypress Avenue East Bound | \$0 | \$114,700 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 02 | Tehama County | 08C0009 | Bowman Road | \$9,000 | \$1,123,900 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 03 | Butte County | 12C0120 | Ord Ferry Road | \$3,000 | \$1,525,510 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 03 | Placer County | 19C0060 | Auburn-Forest Hill Road | \$0 | \$5,558,133 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 03 | Yolo County | 22C0074 | County Road 57 | \$2,556 | \$225,697 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 04 | Alameda | 33C0230 | Ballena Boulevard | \$0 | \$62,309 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 04 | Alameda County | 33C0026 | High Street | \$0 | \$121,194 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 04 | Alameda County | 33C0027 | Park Street | \$0 | \$91,211 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 04 | Alameda County | 33C0147 | Fruitvale Avenue | \$0 | \$50,715 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 04 | Alameda County | 33C0237 | Elgin Street | \$0 | \$8,819 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 04 | Antioch | 28C0054 | Wilbur Avenue | \$0 | \$917,600 | | | | | Project Complete | ☑ | ☑ | ☑ | |
| 04 | Healdsburg | 20C0065 | Healdsburg Avenue | \$0 | \$244,311 | | | | | Project Complete | ☑ | ☑ | ☑ | |
| 04 | Oakland | 33C0178 | Park Boulevard | \$0 | \$77,756 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 04 | Oakland | 33C0179 | Park Boulevard | \$0 | \$77,756 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 04 | Oakland | 33C0180 | Park Boulevard | \$0 | \$77,756 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 04 | Oakland | 33C0202 | Hegenberger Road | \$0 | \$659,686 | | | | | Project Complete | ☑ | ☑ | ☑ | |

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| 04 | Oakland | 33C0238 | Campus Drive | \$0 | \$113,072 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 04 | Oakland | 33C0253 | Coliseum Way | \$0 | \$497,029 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 04 | Peninsula Joint Powers Board | 35C0087 | Tilton Avenue | \$0 | \$69,837 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 04 | Peninsula Joint Powers Board | 35C0090 | Santa Inez Avenue | \$0 | \$104,756 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 04 | Peninsula Joint Powers Board | 35C0091 | East Poplar Avenue | \$0 | \$120,275 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 04 | Peninsula Joint Powers Board | 35C0161 | Southern Pacific Transportation Company | \$0 | \$93,116 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 04 | San Francisco Bay Area Rapid Transit District | BART Various | BART 1: Projects authorized in FFY 2008/09 and prior (83 Bridges) | \$636,279 | \$6,968,709 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 04 | San Francisco Bay Area Rapid Transit District | BART Various | BART 2: R-Line North Aerials over Public Road (28 Bridges) | \$0 | \$501,754 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 04 | San Francisco Bay Area Rapid Transit District | BART Various | BART 3: A-Line South Aerials over Public Roads (21 Bridges) | \$0 | \$344,329 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 04 | San Francisco Bay Area Rapid Transit District | BART Various | BART 5: A-Line North Aerials over public Roads (19 Bridges) | \$0 | \$367,876 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 04 | San Francisco Bay Area Rapid Transit District | 33C0321 | West Oakland Pier 110 to Transbay Tube Portal | \$0 | \$124,083 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 04 | San Francisco International Airport | 35C0133 | Departing Flight Traffic | \$0 | \$1,467,021 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 04 | San Jose | 37C0052L | Southwest Expressway | \$0 | \$35,678 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 04 | San Jose | 37C0701 | East Julian Street | \$0 | \$83,164 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 04 | San Jose | 37C0732 | East William Street | \$0 | \$15,762 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 04 | Santa Clara County | 37C0121 | Shoreline Boulevard | \$0 | \$54,107 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 04 | Santa Clara County | 37C0173 | Aldercroft Heights Road | \$0 | \$93,460 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 04 | Santa Clara County | 37C0183 | Central & Lawrence Expressway | \$0 | \$82,549 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 04 | Sonoma County | 20C0141 | Annapolis Road | \$0 | \$154,327 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |

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| 04 | Union City | 33C0111 | Decoto Road | \$0 | \$522,223 | | | | | Project Complete | ☑ | ☑ | ☑ | |
| 04 | Union City | 33C0223 | Whipple Road | \$0 | \$94,607 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 05 | King City | 44C0059 | First Street | \$0 | \$39,342 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 05 | Monterey County | 44C0115 | Schulte Road | \$0 | \$441,900 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 05 | Monterey County | 44C0151 | Peach Tree Road | \$12,959 | \$201,816 | | | | | Project Complete | ☑ | ☑ | ☑ | |
| 05 | Monterey County | 44C0158 | Lonoak Road | \$0 | \$233,250 | | | | | Project Complete | ☑ | ☑ | ☑ | |
| 05 | San Benito County | 43C0043 | Lone Tree Road | \$0 | \$194,891 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 05 | San Luis Obispo County | 49C0338 | Moonstone Beach | \$0 | \$68,034 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 05 | Santa Barbara County | 51C0002 | San Marcos Road | \$0 | \$109,874 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 05 | Santa Barbara County | 51C0039 | Rincon Hill Road | \$5,735 | \$71,841 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 05 | Solvang | 51C0008 | Alisal Road | \$181 | \$107,151 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 05 | Santa Barbara County | 51C0014 | Jalama Road | \$0 | \$73,497 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 05 | Santa Barbara County | 51C0016 | Jalama Road | \$0 | \$55,842 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 05 | Santa Barbara County | 51C0018 | Union Pacific Railroad & Amtrak | \$3,885 | \$170,308 | | | | | Project Complete | ☑ | ☑ | ☑ | |
| 05 | Santa Barbara County | 51C0173 | Santa Rosa Road | \$4,553 | \$166,734 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 05 | Santa Cruz | 36C0103 | Soquel Drive | \$0 | \$24,380 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 06 | Department of Water Resources | 42C0140 | West Shields Avenue | \$0 | \$34,241 | | | | | Project Complete | ☑ | ☑ | ☑ | |
| 06 | Department of Water Resources | 42C0141 | North Russell Avenue | \$0 | \$58,936 | | | | | Project Complete | ☑ | ☑ | ☑ | |
| 06 | Department of Water Resources | 42C0143 | West Nees Avenue | \$0 | \$56,543 | | | | | Project Complete | ☑ | ☑ | ☑ | |
| 06 | Department of Water Resources | 42C0156 | West Jayne Avenue | \$0 | \$27,137 | | | | | Project Complete | ☑ | ☑ | ☑ | |
| 06 | Department of Water Resources | 42C0159 | West Mount Whitney Avenue | \$0 | \$23,983 | | | | | Project Complete | ☑ | ☑ | ☑ | |

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| 06 | Department of Water Resources | 42C0173 | West Manning Avenue | \$0 | \$21,228 | | | | | Project Complete | ✓ | ✓ | ✓ | |
| 06 | Department of Water Resources | 42C0245 | West Panoche Road | \$0 | \$19,160 | | | | | Project Complete | ✓ | ✓ | ✓ | |
| 06 | Department of Water Resources | 42C0370 | West Clarkson Avenue | \$0 | \$27,773 | | | | | Project Complete | ✓ | ✓ | ✓ | |
| 06 | Department of Water Resources | 42C0371 | South El Dorado Avenue | \$0 | \$26,933 | | | | | Project Complete | ✓ | ✓ | ✓ | |
| 06 | Department of Water Resources | 42C0425 | West Gale Avenue | \$0 | \$28,692 | | | | | Project Complete | ✓ | ✓ | ✓ | |
| 06 | Department of Water Resources | 45C0071 | Avenal Cutoff | \$0 | \$26,397 | | | | | Project Complete | ✓ | ✓ | ✓ | |
| 06 | Department of Water Resources | 45C0123 | Plymouth Avenue | \$0 | \$30,448 | | | | | Project Complete | ✓ | ✓ | ✓ | |
| 06 | Department of Water Resources | 45C0124 | 30th Avenue | \$0 | \$33,128 | | | | | Project Complete | ✓ | ✓ | ✓ | |
| 06 | Department of Water Resources | 45C0125 | Quail Avenue | \$0 | \$32,441 | | | | | Project Complete | ✓ | ✓ | ✓ | |
| 06 | Department of Water Resources | 50C0123 | Old River Road | \$0 | \$36,762 | | | | | Project Complete | ✓ | ✓ | ✓ | |
| 06 | Fresno County | 42C0098 | South Calaveras Avenue | \$0 | \$30,923 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 06 | Fresno County | 42C0281 | West Sierra Avenue | \$0 | \$40,681 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 06 | Tulare County | 46C0027 | Avenue 416 | \$0 | \$498,711 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles | 53C0096 | Fletcher Drive | \$0 | \$848,780 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles | 53C1010 | North Main Street | \$0 | \$965,295 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles | 53C1184 | 4th Street | \$0 | \$148,178 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles | 53C1335 | Tampa Avenue | \$0 | \$59,644 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles | 53C1388 | Winnetka Ave | \$0 | \$45,306 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles | 53C1875 | Avenue 26 | \$0 | \$409,953 | | | | | Project Complete | ✓ | ✓ | ✓ | |

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| 07 | Los Angeles County | 53C0031 | Alondra Boulevard | \$0 | \$36,476 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles County | 53C0036 | Beverly Boulevard | \$0 | \$156,935 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles County | 53C0070 | East Fork Road | \$0 | \$329,229 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles County | 53C0082 | Washington Boulevard | \$0 | \$12,815 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles County | 53C0085 | Florence Avenue | \$0 | \$33,325 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles County | 53C0106 | Imperial Highway | \$0 | \$117,037 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles County | 53C0138 | Union Pacific Railroad | \$0 | \$3,766 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles County | 53C0139 | College Park Drive | \$0 | \$12,606 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles County | 53C0178 | Valley Boulevard | \$0 | \$236,783 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles County | 53C0261 | Avalon Boulevard | \$0 | \$30,718 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles County | 53C0266 | Willow Street | \$0 | \$34,103 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles County | 53C0289 | Azusa Avenue | \$0 | \$405,399 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles County | 53C0329 | Garey Avenue | \$0 | \$30,869 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles County | 53C0375 | Foothill Boulevard | \$0 | \$287,750 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles County | 53C0377 | Foothill Boulevard | \$0 | \$60,835 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles County | 53C0445 | Slauson Avenue | \$0 | \$209,093 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles County | 53C0458 | Union Pacific Railroad | \$0 | \$32,388 | | | | | Project Complete | ✓ | ✓ | ✓ | |
| 07 | Los Angeles County | 53C0459 | Wilmington Avenue 223 | \$0 | \$173,933 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles County | 53C0471 | Washington Boulevard | \$0 | \$62,400 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles County | 53C0495 | Irwindale Avenue | \$0 | \$12,150 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles County | 53C0531 | Atchinson, Topeka, & Sante Fe Railroad | \$0 | \$89,294 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles County | 53C0575 | Artesia Boulevard | \$0 | \$60,486 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |

✓ No known scope, budget, or schedule impacts
 ⊗ Known scope, budget, or schedule impact
◆ Potential schedule impact (late, but within the same Federal Fiscal Year)
 Phase Complete
 Completed ahead of schedule
 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

| DISTRICT | AGENCY | BRIDGE NO. | PROJECT DESCRIPTION | ESTIMATED BOND RIGHT OF WAY VALUE | ESTIMATED BOND CONSTRUCTION VALUE | END STRATEGY | END DESIGN | END RIGHT OF WAY | END CONSTRUCTION | CURRENT PHASE (% COMPLETE) | SCOPE | BUDGET | SCHEDULE | FINAL DELIVERY REPORT APPROVED |
|----------|--------------------|------------|--|-----------------------------------|-----------------------------------|--------------|------------|------------------|------------------|----------------------------|-------|--------|----------|--------------------------------|
| 07 | Los Angeles County | 53C0590 | Union Pacific Railroad | \$0 | \$8,592 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles County | 53C0592 | Cherry Avenue | \$0 | \$7,833 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles County | 53C0594 | Long Beach Boulevard | \$0 | \$18,015 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles County | 53C0596 | Atchinson, Topeka, & Santa Fe Railroad | \$0 | \$16,151 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles County | 53C0599 | Alameda Street | \$0 | \$131,923 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles County | 53C0671 | Azusa Canyon Road | \$0 | \$12,540 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles County | 53C0807 | Avenue T | \$0 | \$126,437 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles County | 53C0810 | Southern Pacific Transportation Company Railroad | \$0 | \$15,088 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles County | 53C0864 | Martin Luther King Junior Avenue | \$0 | \$51,404 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles County | 53C0867 | Soto Street | \$0 | \$357,666 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles County | 53C0885 | Long Beach Freeway | \$0 | \$29,393 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles County | 53C0890L | Queens Way-South Bound | \$0 | \$268,943 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles County | 53C0890R | Queens Way-South Bound | \$0 | \$268,943 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles County | 53C0892L | Queens Way South Bound | \$0 | \$273,821 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles County | 53C0892R | Queens Way North Bound | \$0 | \$273,821 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles County | 53C0897 | S.P.T.C. R R | \$0 | \$15,990 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles County | 53C0916 | First Street | \$0 | \$19,658 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles County | 53C0918 | First Street | \$0 | \$19,658 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles County | 53C0930 | 9th Street | \$0 | \$259,726 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles County | 53C0931 | 10th Street Off Ramp | \$0 | \$722,148 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles County | 53C0933 | 7th Street On Ramp | \$0 | \$79,055 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 07 | Los Angeles County | 53C0934 | 6th Street Off Ramp | \$0 | \$380,774 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |

✓ No known scope, budget, or schedule impacts
 ⊗ Known scope, budget, or schedule impact
◆ Potential schedule impact (late, but within the same Federal Fiscal Year)
 Phase Complete
 Completed ahead of schedule
 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

| DISTRICT | AGENCY | BRIDGE NO. | PROJECT DESCRIPTION | ESTIMATED BOND RIGHT OF WAY VALUE | ESTIMATED BOND CONSTRUCTION VALUE | END STRATEGY | END DESIGN | END RIGHT OF WAY | END CONSTRUCTION | CURRENT PHASE (% COMPLETE) | SCOPE | BUDGET | SCHEDULE | FINAL DELIVERY REPORT APPROVED |
|----------|-------------------------------|------------|---------------------------------|-----------------------------------|-----------------------------------|--------------|------------|------------------|------------------|----------------------------|-------|--------|----------|--------------------------------|
| 07 | Los Angeles County | 53C0951 | Garey Avenue | \$0 | \$27,418 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 07 | Los Angeles County | 53C1577 | Oleander Avenue | \$0 | \$17,584 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 07 | Los Angeles County | 53C1829 | Oak Grove Drive | \$0 | \$242,594 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 07 | Los Angeles County | 53C1851 | Oak Grove Drive | \$0 | \$243,263 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 07 | Los Angeles County | 53C1909 | AT & SF Railroad | \$0 | \$29,067 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 07 | Los Angeles County | 53C1915 | 4th Street | \$0 | \$37,502 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 08 | Colton | 54C0078 | La Cadena Drive | \$0 | \$13,092 | | | | | Project Complete | ☑ | ☑ | ☑ | |
| 08 | Colton | 54C0079 | La Cadena Drive | \$0 | \$23,820 | | | | | Project Complete | ☑ | ☑ | ☑ | |
| 08 | Colton | 54C0375 | West C Street | \$0 | \$7,527 | | | | | Project Complete | ☑ | ☑ | ☑ | |
| 08 | Colton | 54C0384 | C Street | \$0 | \$13,639 | | | | | Project Complete | ☑ | ☑ | ☑ | |
| 08 | Colton | 54C0599 | Rancho Avenue | \$0 | \$35,367 | | | | | Project Complete | ☑ | ☑ | ☑ | |
| 08 | Department of Water Resources | 54C0449 | Ranchero Street | \$0 | \$175,000 | | | | | Project Complete | ☑ | ☑ | ☑ | |
| 08 | Department of Water Resources | 54C0451 | Mesquite Street | \$0 | \$44,000 | | | | | Project Complete | ☑ | ☑ | ☑ | |
| 08 | Department of Water Resources | 54C0452 | Maple Avenue | \$0 | \$132,000 | | | | | Project Complete | ☑ | ☑ | ☑ | |
| 08 | Department of Water Resources | 54C0495 | Goodwin Drive | \$0 | \$29,000 | | | | | Project Complete | ☑ | ☑ | ☑ | |
| 08 | Department of Water Resources | 54C0496 | Duncan Road | \$0 | \$31,000 | | | | | Project Complete | ☑ | ☑ | ☑ | |
| 08 | Indio | 56C0291 | Jackson Street | \$0 | \$237,795 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 08 | Loma Linda | 54C0130 | Anderson Street | \$0 | \$25,052 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 08 | Riverside County | 56C0001L | South Bound Van Buren Boulevard | \$0 | \$1,316,701 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 08 | Riverside County | 56C0001R | North Bound Van Buren Boulevard | \$0 | \$1,316,701 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 08 | Riverside County | 56C0017 | River Road | \$0 | \$21,678 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |

☑ No known scope, budget, or schedule impacts
 ⊗ Known scope, budget, or schedule impact
◆ Potential schedule impact (late, but within the same Federal Fiscal Year)
 Phase Complete
 Completed ahead of schedule
 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

| DISTRICT | AGENCY | BRIDGE NO. | PROJECT DESCRIPTION | ESTIMATED BOND RIGHT OF WAY VALUE | ESTIMATED BOND CONSTRUCTION VALUE | END STRATEGY | END DESIGN | END RIGHT OF WAY | END CONSTRUCTION | CURRENT PHASE (% COMPLETE) | SCOPE | BUDGET | SCHEDULE | FINAL DELIVERY REPORT APPROVED |
|----------|-------------------------------|------------|--------------------------------|-----------------------------------|-----------------------------------|--------------|------------|------------------|------------------|----------------------------|-------|--------|----------|--------------------------------|
| 10 | Department of Water Resources | 39C0250 | Mccabe Road | \$0 | \$18,810 | | | | | Project Complete | ✓ | ✓ | ✓ | |
| 10 | Department of Water Resources | 39C0252 | Butts Road | \$0 | \$26,402 | | | | | Project Complete | ✓ | ✓ | ✓ | |
| 10 | Department of Water Resources | 39C0314 | Mervel Avenue | \$0 | \$43,031 | | | | | Project Complete | ✓ | ✓ | ✓ | |
| 10 | Modesto | 38C0050 | Carpenter Road | \$0 | \$1,126,801 | | | | | Project Complete | ✓ | ✓ | ✓ | |
| 10 | San Joaquin County | 29C0187 | Airport Way | \$0 | \$420,730 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 10 | Stanislaus County | 38C0048 | Geer Road | \$0 | \$141,655 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 10 | Stanislaus County | 38C0202 | Pete Miller Road | \$0 | \$44,733 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 11 | Del Mar | 57C0207 | North Torrey Pines Road | \$0 | \$2,679,446 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 11 | San Diego | 57C0416 | First Avenue | \$0 | \$698,119 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 12 | Newport Beach | 55C0149L | South Bound Jamboree Road | \$0 | \$57,003 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 12 | Newport Beach | 55C0149R | North Bound Jamboree Road | \$0 | \$48,907 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 12 | Newport Beach | 55C0151 | Bayside Drive | \$0 | \$18,044 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 12 | Orange County | 55C0038 | Santiago Canyon Road | \$0 | \$63,477 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 12 | Orange County | 55C0655 | John Wayne Airport - Macarthur | \$0 | \$457,185 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 12 | Orange County | 55C0656 | Route 55 Departures | \$0 | \$106,800 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 12 | Orange County | 55C0657 | Macarthur | \$0 | \$39,254 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| 12 | Orange County | 55C0658 | Departures Traffic | \$0 | \$182,292 | | | | | Project Complete | ✓ | ✓ | ✓ | YES |
| | | | Total | \$1,416,979 | \$128,798,951 | | | | | | | | | |

✓ No known scope, budget, or schedule impacts
 ⊗ Known scope, budget, or schedule impact
◆ Potential schedule impact (late, but within the same Federal Fiscal Year)
 Phase Complete
 Completed ahead of schedule
 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

| DISTRICT | AGENCY | BRIDGE NO. | PROJECT DESCRIPTION | ESTIMATED BOND RIGHT OF WAY VALUE | ESTIMATED BOND CONSTRUCTION VALUE | END STRATEGY | END DESIGN | END RIGHT OF WAY | END CONSTRUCTION | CURRENT PHASE (% COMPLETE) | SCOPE | BUDGET | SCHEDULE | FINAL DELIVERY REPORT APPROVED |
|----------|---|--------------|---|-----------------------------------|-----------------------------------|--------------|------------|------------------|------------------|----------------------------|-------|--------|----------|--------------------------------|
| 02 | Lassen County | 07C0070 | Road306/Capezolini | | | | | | | Bridge Removed | | | | |
| 02 | Lassen County | 07C0088 | County Road 417 | | | | | | | Bridge Removed | | | | |
| 02 | Tehama County | 08C0008 | Evergreen Road | | | | | | | Bridge Removed | | | | |
| 03 | Nevada County | 17C0045 | Hirschdale Road | | | | | | | Bridge Removed | | | | |
| 03 | Nevada County | 17C0046 | Hirschdale Road | | | | | | | Bridge Removed | | | | |
| 04 | Fairfax | 27C0144 | Creek Road | | | | | | | Bridge Removed | | | | |
| 04 | Larkspur | 27C0150 | Alexander Avenue | | | | | | | Bridge Removed | | | | |
| 04 | Oakland | 33C0181 | East 14th Street | | | | | | | Bridge Removed | | | | |
| 04 | Oakland | 33C0182 | East 12th Street | | | | | | | Bridge Removed | | | | |
| 04 | Peninsula Joint Powers Board | 34C0051 | Quint Street | | | | | | | Bridge Removed | | | | |
| 04 | Peninsula Joint Powers Board | 34C0052 | Jerrold Avenue | | | | | | | Bridge Removed | | | | |
| 04 | San Francisco Bay Area Rapid Transit District | BART Various | BART 4: A-Line Stations over Public Roads (2 Bridges) | | | | | | | Bridge Removed | | | | |
| 04 | San Jose | 37C0299 | Belt (Auzerias Street) | | | | | | | Bridge Removed | | | | |
| 04 | San Jose | 37C0300 | Belt/Pipe(Auzerias & Del Monte) | | | | | | | Bridge Removed | | | | |
| 04 | Santa Clara County | 37C0159 | Alamitos Road | | | | | | | Bridge Removed | | | | |
| 04 | Sonoma County | 20C0005 | Geysers Road | | | | | | | Bridge Removed | | | | |
| 04 | Sonoma County | 20C0139 | Wohler Road | | | | | | | Bridge Removed | | | | |
| 04 | Sonoma County | 20C0242 | Chalk Hill Road | | | | | | | Bridge Removed | | | | |
| 04 | Sonoma County | 20C0248 | Lambert Bridge Road | | | | | | | Bridge Removed | | | | |
| 04 | Sonoma County | 20C0407 | West Dry Creek Road | | | | | | | Bridge Removed | | | | |
| 05 | Monterey County | 44C0099 | Boronda Road | | | | | | | Bridge Removed | | | | |

- No known scope, budget, or schedule impacts Known scope, budget, or schedule impact
- Potential schedule impact (late, but within the same Federal Fiscal Year)
- Phase Complete ▲ Completed ahead of schedule Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

| DISTRICT | AGENCY | BRIDGE NO. | PROJECT DESCRIPTION | ESTIMATED BOND RIGHT OF WAY VALUE | ESTIMATED BOND CONSTRUCTION VALUE | END STRATEGY | END DESIGN | END RIGHT OF WAY | END CONSTRUCTION | CURRENT PHASE (% COMPLETE) | SCOPE | BUDGET | SCHEDULE | FINAL DELIVERY REPORT APPROVED |
|----------|-------------------------------|------------|---|-----------------------------------|-----------------------------------|--------------|------------|------------------|------------------|----------------------------|-------|--------|----------|--------------------------------|
| 05 | Monterey County | 44C0042 | Union Pacific Railroad & Amtrak | | | | | | | Bridge Removed | | | | |
| 05 | San Benito County | 43C0027 | Panoche Road | | | | | | | Bridge Removed | | | | |
| 05 | Santa Barbara | 51C0144 | Southern Pacific Transportation Company | | | | | | | Bridge Removed | | | | |
| 05 | Santa Barbara | 51C0146 | Union Pacific Railroad & Amtrak | | | | | | | Bridge Removed | | | | |
| 05 | Santa Barbara | 51C0150 | Union Pacific Railroad & Amtrak | | | | | | | Bridge Removed | | | | |
| 05 | Santa Barbara | 51C0250 | Chapala Street | | | | | | | Bridge Removed | | | | |
| 06 | Fresno County | 42C0280 | West Althea Avenue | | | | | | | Bridge Removed | | | | |
| 06 | Department of Water Resources | 50C0113 | Elk Hills Road | | | | | | | Bridge Removed | | | | |
| 07 | Los Angeles | 53C0784 | At&Sf RR | | | | | | | Bridge Removed | | | | |
| 07 | Los Angeles | 53C0884 | Ocean Boulevard | | | | | | | Bridge Removed | | | | |
| 07 | Los Angeles | 53C1362 | Vanowen Street | | | | | | | Bridge Removed | | | | |
| 07 | Los Angeles County | 53C1710 | Fruitland Avenue | | | | | | | Bridge Removed | | | | |
| 08 | Indio | 56C0283 | S/B Indio Blvd. | | | | | | | Bridge Removed | | | | |
| 10 | Merced County | 39C0339 | Canal School Road | | | | | | | Bridge Removed | | | | |
| 11 | Imperial County | 58C0092 | Araz Road | | | | | | | Bridge Removed | | | | |
| 11 | San Diego | 57C0015 | North Harbor Drive | | | | | | | Bridge Removed | | | | |
| 11 | Oceanside | 57C0322 | Hill Street | | | | | | | Bridge Removed | | | | |
| 11 | San Diego | 57C0418 | Georgia Street | | | | | | | Bridge Removed | | | | |
| 11 | Santee | 57C0398 | Carlton Oaks Drive | | | | | | | Bridge Removed | | | | |
| 12 | Newport Beach | 55C0015 | Park Avenue | | | | | | | Bridge Removed | | | | |

- ✔ No known scope, budget, or schedule impacts ⊗ Known scope, budget, or schedule impact
- ◆ Potential schedule impact (late, but within the same Federal Fiscal Year)
- Phase Complete Completed ahead of schedule Behind schedule



**FY 2017-18
Third Quarter Report
State-Local Partnership
Program**

**Quarterly Report to the
California Transportation
Commission**



| |
|--|
| State-Local Partnership Program Progress Report |
|--|

SUMMARY:

This report covers the third quarter of the State Fiscal Year (FY) 2017-18 for the State-Local Partnership Program (SLPP). There were 279 allocations with a total value of \$981 million in SLPP funds that were approved by the California Transportation Commission (Commission) for this program. All \$981 million has been allocated. Three of the allocated projects have been removed by the respective agencies; the remaining 276 allocations total \$980 million in programmed SLPP funds. There are 257 projects shown on the tables in this report due to some of these projects receiving funding in multiple cycles of the program. Based on the programmed amounts for the open projects and the actual amounts for the closed projects, these 257 projects have a total project cost of \$11.6 billion, total construction cost of \$9.4 billion and a total SLPP amount of \$972 million. Currently there are 17 projects still in construction and 205 projects are completed with approved final delivery reports.

The SLPP was set at \$200 million each year for five years, for a total of \$1 billion. It is split into two sub-programs. The first is a “formula” based program and the second is a “competitive” based program. The formula program matches local sales tax, property tax and/or bridge tolls and is 95 percent of the total SLPP. The competitive program matches local uniform developer fees and represents five percent of the SLPP. Any SLPP funds that were not programmed in either the “formula” or “competitive” programs in a given fiscal year remained available for future programming in the remaining cycles of the SLPP. Based on guidelines and legislation, the remaining funds after final expenditures are no longer available for programming.

FORMULA PROGRAM:

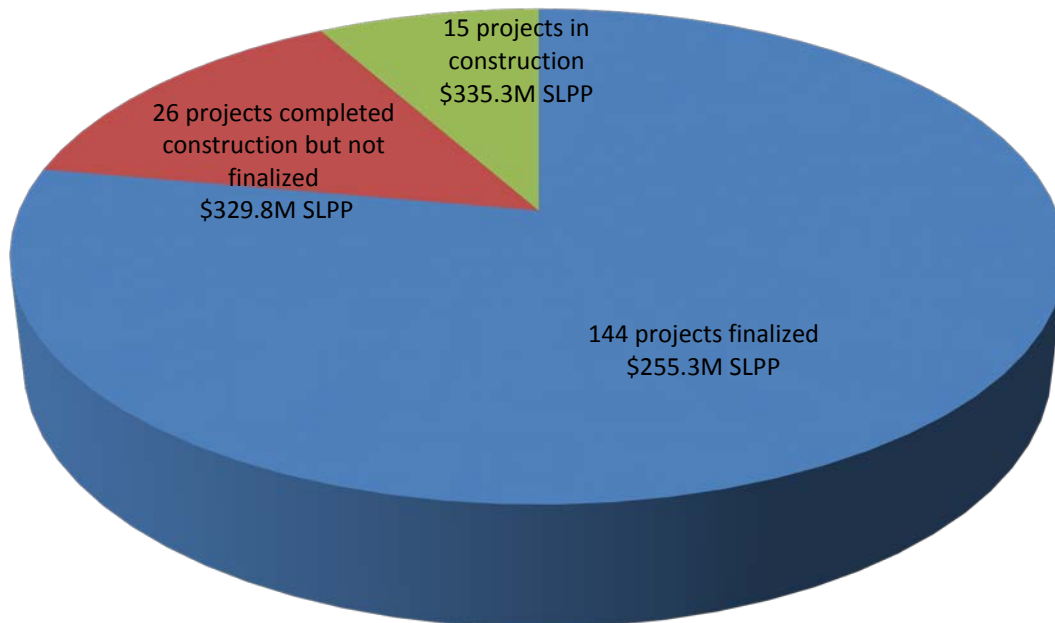
Each year the Commission reviewed projects that were nominated for the formula program. The Commission adopted those projects that met the requirements of Proposition 1B, the Highway Safety, Traffic Reduction and Port Security Bond Act of 2006, and had a commitment of the required match and any required supplementary funding. The following is the status of the formula program projects. See the attached lists for specific project information.

- Cycle 1: In FY 2008-09, eight projects were allocated for formula share funding totaling \$72.6 million in SLPP bond funds. Two of these projects had an approved Letter of No Prejudice (LONP) prior to allocation and seven of these projects have completed construction.

- Cycle 2: In FY 2009-10, 16 projects were allocated for formula share funding totaling \$126.4 million in SLPP funds. Five projects had an approved LONP prior to allocation and 14 of these projects are complete with construction.
- Cycle 3: In FY 2010-11, 11 projects were allocated for formula share funding totaling \$100.3 million in SLPP funds. Three of these projects had an approved LONP prior to allocation and nine of these projects are complete with construction.
- Cycle 4: In FY 2011-12, 20 projects were allocated for formula share funding, one of these projects was later removed from the program. The 19 remaining projects total \$119.2 million in SLPP funds. Five of these projects had an approved LONP prior to allocation and 14 of these projects are complete with construction.
- Cycle 5: In FY 2012-13, there were 149 projects allocated for formula share funding, one of these projects was later removed from the program. The remaining 148 projects total \$511.2 million in SLPP funding and 137 of these projects are complete with construction.

FORMULA PROGRAM PROJECT SUMMARY:

185 Formula Projects*



*Note: Some projects were funded in multiple cycles. They are each only counted as one project in this summary.

COMPETITIVE PROGRAM:

Each year the Commission reviewed eligible projects that were nominated for the competitive grant program. Projects had to meet the requirements of Proposition 1B and must have had a commitment of the required match and any supplementary funding needed. No single grant could exceed \$1million.

The Commission selected projects that met the following specified criteria:

- Geographic balance
- Cost-effectiveness
- Multimodal
- Safety
- Reliability
- Construction schedule
- Leverage of funding
- Air quality improvements

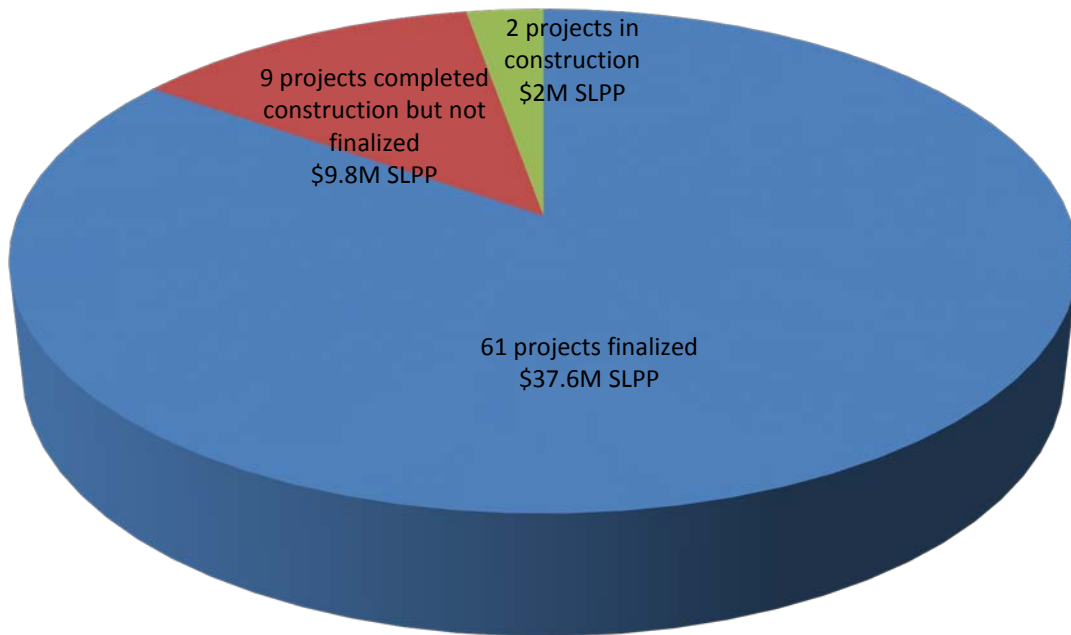
The following is the status of the competitive program projects. See the attached lists for specific project information.

- Cycle 1: In FY 2008-09, 11 projects were programmed for competitive share funding totaling \$8.6 million in programmed SLPP bond funds. That amount was reduced to \$7.6 million after bid savings were accounted for on the completed projects. One project had an approved LONP prior to allocation and all 11 of these projects are complete with construction.
- Cycle 2: In FY 2009-10, 13 projects were allocated for competitive share funding totaling \$9 million in SLPP bond funds. That amount was reduced to \$7.8 million after bid savings were accounted for on the completed projects. Five of these projects had an approved LONP prior to allocation and all 13 of these projects are complete with construction.
- Cycle 3: In FY 2010-11, 13 projects were allocated for competitive share funding totaling \$8.4 million in SLPP bond funds. That amount was reduced to \$8.3 million after bid savings were accounted for on completed projects. Three of these projects had an approved LONP prior to allocation and all 13 of these projects are complete with construction.
- Cycle 4: In FY 2011-12, ten projects were allocated for competitive share funding, totaling \$8.2 million in SLPP bond funds. Nine of these projects are complete with construction.

- Cycle 5: In FY 2012-13, 28 projects were allocated for competitive share funding; one of these projects was later removed from the program. The remaining 27 projects total \$18 million in SLPP bond funds. 26 of these projects are complete with construction.

COMPETITIVE PROGRAM PROJECT SUMMARY:

72 Competitive Projects*



*Note: Some projects were funded in multiple cycles. They are each only counted as one project in this summary.

LONP:

The LONP Guidelines were approved in December 2009. There were 22 projects that were approved for a LONP; all 22 of these projects have since been allocated.

BACKGROUND:

On November 7, 2006, the voters approved Proposition 1B, which authorized \$1 billion for the State-Local Partnership Program to be available, upon appropriation by the Legislature, for allocation by the Commission over a five-year period to eligible transportation projects nominated by eligible transportation agencies. Proposition 1B requires a dollar for dollar match of local funds for an applicant agency to receive state funds under the program.

CURRENT STATUS:

This report includes several attachments that provide detailed information on project status. Please note that the "Project Numbers" in these lists are for clarification in this report and are only for reference to indicate the number of projects in this report. These "Project Numbers" are subject to change in subsequent reports as projects are added and deleted. Currently there are 257 projects shown in the tables in these reports.

COMPLETED PROJECTS and PROJECT BENEFITS:

This report shows projects that are completed and have an approved Final Delivery Report in separate tables at the end of the project status and detail tables. Benefit tables have been added that show the project benefits from programming on the Project Programming Request (PPR) and the project benefits at completion on the Final Delivery Report (FDR).

REMOVED PROJECTS:

Three projects were removed from the program after allocation. They are no longer shown in the project totals.

| Three Projects Removed from the SLPP Program After Allocation | | | | | | | | |
|--|----------|--------|-----------------------|------------|--|----------------------------------|--|-----------------------|
| Formula (F) Or Competitive (C) | DISTRICT | COUNTY | AGENCY | PROJECT ID | PROJECT NAME/ (SLPP Cycle) | TOTAL SLPP FUNDS X \$1,000 | APPROVED BEGIN CONST/ AWARD DATE | DATE OF ALLOCATION |
| F | 1 | MEN | City of Point Arena | 7687 | Port & Windy Hollow Rd Rehab (5) | \$11 | 4/2014 | 6/2013 |
| C | 6 | FRE | City of Fresno | 7669 | Friant Rd Widening at Shepherd Ave (5) | \$145 | 10/2013 | 6/2013 |
| F | 12 | ORA | City of Mission Viejo | 7508 | La Paz Bridge & Road Widening (4) | \$1,275 | 11/2013 | 5/2012 |
| Total SLPP Funds X \$1,000 | | | | | | \$1,431 | | |

| Formula Projects - Status and Detail: Scope Budget and Schedule | | | | | | | | | | | | | | | | | |
|---|----------|-------------------|------------------------------|------------|--|------------------------------------|----------------------------------|----------------------------------|--|---|----------------------------|-----------------------------------|-------------------------|------------------------------|-------|--------|----------|
| PROJECT NUMBER | DISTRICT | COUNTY/ Agency | AGENCY | PROJECT ID | PROJECT NAME/ (SLPP Cycle) | TOTAL PROJECT COST X \$1,000 | TOTAL CONST COST X \$1,000 | TOTAL SLPP FUNDS X \$1,000 | APPROVED BEGIN CONST/ AWARD DATE | DATE OF ALLOCATION | CONSTRUCTION % COMPLETE | DATE CONSTRUCTION COMPLETED | CONSTRUCTION AWARDED | ALLOCATED BUT NOT AWARDED | SCOPE | BUDGET | SCHEDULE |
| 1 | 4 | Vari. | Bay Area Rapid Transit | 7489 | BART - Warm Springs Extension (1,2,3,4,5) | \$890,000 | \$746,904 | \$99,180 | 6/2011 | 1/2010 1/2010 1/2011 10/2011 9/2012 | 99% | | X | | ● | ● | ● |
| 2 | 4 | CC | Caltrans | | SR 4 East Somersville to 160 Segment 3 (2,4) | \$92,407 | \$59,775 | \$8,534 | 4/2012 | 1/2012 1/2012 | 100% | 6/2017 | X | | ● | ● | ● |
| 3 | 4 | CC | Contra Costa Transp Auth | | SR 4 East Widening Segment 3B (5) | \$88,161 | \$76,740 | \$5,868 | 10/2012 | 8/2012 | 99% | | X | | ● | ● | ● |
| 4 | 4 | MRN | Sonoma Marin Rail Trans Dist | 7530 | Sonoma-Marin Area Rail Transit (4,5) | \$397,060 | \$294,970 | \$8,322 | 12/2011 | 12/2011 8/2012 | 100% | 6/2017 | X | | ◆ | ◆ | ◆ |
| 5 | 4 | SF | Caltrans | 7698 | Doyle Drive (5) P3 project | \$849,169 | \$605,799 | \$19,366 | 1/2011 | 6/2013 | 93% | | X | | ● | ● | ● |
| 6 | 4 | SM | Peninsula Cnty Jnt Pwrs Brd | 7514 | Positive Train Control (4,5) | \$227,691 | \$203,700 | \$6,300 | 10/2011 | 10/2011 5/2013 | 47% | | X | | ● | ● | ● |
| 7 | 4 | Vari | Peninsula Cnty Jnt Pwrs Brd | 7671 | Signal System Rehab (5) | \$2,600 | \$2,600 | \$233 | 3/2013 | 3/2013 | 98% | | X | | ● | ● | ● |
| 8 | 4 | SCL | Santa Clara Vly Trans Auth | 7534 | BART – Vehicle Procurement (4,5) | \$213,112 | \$213,112 | \$34,865 | 6/2012 | 5/2013 5/2013 | 11% | | X | | ● | ● | ● |
| 9 | 4 | SON | Caltrans | | 101 – Petaluma River Bridge (4) | \$127,347 | \$77,000 | \$1,865 | 10/2012 | 5/2012 | 100% | 6/2017 | X | | ● | ● | ● |
| 10 | 6 | TUL | Dinuba | 7511 | Avenue 416 Widening -Rd 56 to Rd 80 (5) | \$22,730 | \$22,730 | \$7,551 | 11/2013 | 6/2013 | 95% | | X | | ● | ● | ● |
| 11 | 7 | LA | LACMTA | 7555 | Transit Bus Acquisition (5) | \$297,070 | \$297,070 | \$36,250 | 1/2013 | 8/2012 | 100% | 6/2017 | X | | ● | ● | ● |
| 12 | 7 | LA | LACMTA | 7695 | Crenshaw LAX Transit Corridor (5) | \$1,762,725 | \$1,571,975 | \$49,529 | 7/2013 | 5/2013 | 29% | | X | | ● | ● | ● |
| 13 | 7 | LA | SCRRA | 7495 | Positive Train Control (3,4) | \$231,112 | \$209,282 | \$20,000 | 1/2011 | 1/2011 8/2011 | 99% | | X | | ● | ● | ● |
| 14 | 7 | LA | Caltrans | 7484 | I-5 Carmenita Interchange (2) | \$395,167 | \$171,930 | \$14,925 | 7/2011 | 6/2010 | 98% | | X | | ● | ● | ● |
| 15 | 7 | LA | Caltrans | | I-5 HOV Empire Ave I/C (4) | \$341,859 | \$195,787 | \$13,061 | 10/2012 | 5/2012 | 65% | | X | | ● | ● | ● |
| 16 | 8 | RIV | City of Corona | 7546 | Foothill Parkway Westerly Extension (5) | \$23,500 | \$23,500 | \$7,000 | 12/2013 | 3/2013 | 100% | 4/2017 | X | | ● | ● | ● |
| 17 | 8 | RIV | Riverside Cnty | 7653 | Rte 91 Corridor Improvement (5) | \$1,344,829 | \$942,109 | \$37,173 | 5/2013 | 3/2013 | 100% | 3/2018 | X | | ● | ● | ● |
| 18 | 8 | SBD | SANBAG | 7681 | Downtown Passenger Rail Project (5) | \$92,757 | \$66,347 | \$10,921 | 12/2013 | 6/2013 | 100% | 8/2017 | X | | ◆ | ◆ | ◆ |
| 19 | 8 | SBD | City of Ontario | 7688 | South Milliken Avenue RR Grade Sep (5) | \$82,016 | \$71,300 | \$7,210 | 12/2013 | 6/2013 | 100% | 11/2017 | X | | ● | ● | ● |
| 20 | 10 | SJ | Caltrans | | Rte 99 South Stockton 6 Lane (5) | \$214,458 | \$113,958 | \$16,065 | 10/2012 | 6/2012 1/2013 | 100% | 9/2017 | X | | ● | ● | ● |
| 21 | 11 | SD | San Diego Assoc of Gov | 7531 | Blue Line Station Rehab (5) | \$136,818 | \$135,761 | \$30,993 | 5/2013 | 8/2012 5/2013 | 98% | | X | | ● | ● | ● |
| 22 | 11 | SD | San Diego Assoc of Gov | 7559 | Blue Line Traction and Power Substation (5) | \$19,019 | \$16,587 | \$4,658 | 9/2012 | 8/2012 | 99% | | X | | ● | ● | ● |

| Formula Projects - Status and Detail: Scope Budget and Schedule | | | | | | | | | | | | | | | | | |
|---|----------|-------------------|---------------|------------|--|------------------------------------|----------------------------------|----------------------------------|--|-----------------------|----------------------------|-----------------------------------|-------------------------|------------------------------|-------|--------|----------|
| PROJECT NUMBER | DISTRICT | COUNTY/ Agency | AGENCY | PROJECT ID | PROJECT NAME/ (SLPP Cycle) | TOTAL PROJECT COST X \$1,000 | TOTAL CONST COST X \$1,000 | TOTAL SLPP FUNDS X \$1,000 | APPROVED BEGIN CONST/ AWARD DATE | DATE OF ALLOCATION | CONSTRUCTION % COMPLETE | DATE CONSTRUCTION COMPLETED | CONSTRUCTION AWARDED | ALLOCATED BUT NOT AWARDED | SCOPE | BUDGET | SCHEDULE |
| 23 | 11 | SD | Caltrans | | I-805 HOV Managed Lanes – North (4) | \$163,000 | \$127,305 | \$1,358 | 4/2012 | 10/2011 | 100% | 3/2018 | X | | ● | ● | ● |
| 24 | 11 | SD | Caltrans | 7699 | I-5 Genessee Avenue Interchange (5) | \$83,944 | \$64,857 | \$8,000 | 12/2014 | 5/2013 | 90% | | X | | ● | ● | ● |
| 25 | 12 | ORA | Orange County | 7543 | La Pata Avenue (5) | \$57,220 | \$45,220 | \$5,110 | 12/2013 | 6/2013 | 100% | 1/2017 | X | | ● | ● | ● |
| 26 | 12 | ORA | Caltrans | 7700 | I-5 HOV Pac Coast Hwy-San Juan Clark (5) | \$63,093 | \$49,272 | \$20,789 | 12/2013 | 6/2013 | 97% | | X | | ● | ● | ● |
| Totals | | | | | | \$8.2B | \$6.4B | \$475M | | | | | | | | | |

● Project is on time, on budget, or within scope.
◆ Schedule, scope and/or budget is unavailable or needs further action. See Corrective Actions.
▶ Project Closeout is delayed by 6 months or longer.

| Formula Projects – FINAL DELIVERY REPORT IS PAST DUE | | | | | | | | | | | | | | | | | |
|---|----------|--------------------------|--------------------------------------|------------|--|------------------------------------|----------------------------------|----------------------------------|--|------------------------------|----------------------------|-----------------------------------|-------------------------|------------------------------|-------|--------|----------|
| PROJECT NUMBER | DISTRICT | COUNTY/ Agency | AGENCY | PROJECT ID | PROJECT NAME/ (SLPP Cycle) | TOTAL PROJECT COST X \$1,000 | TOTAL CONST COST X \$1,000 | TOTAL SLPP FUNDS X \$1,000 | APPROVED BEGIN CONST/ AWARD DATE | DATE OF ALLOCATION | CONSTRUCTION % COMPLETE | DATE CONSTRUCTION COMPLETED | CONSTRUCTION AWARDED | ALLOCATED BUT NOT AWARDED | SCOPE | BUDGET | SCHEDULE |
| 27 | 3 | SAC | Sacramento Cnty | 7536 | Hwy 50 / Watt Ave (5) | \$38,750 | \$30,448 | \$8,586 | 9/2012 | 4/2012 | 100% | 7/2016 | X | | ● | ● | ▶ |
| 28 | 4 | Bay Area Toll Auth | Bay Area Rapid Transit | 7499 | Oakland Airport Connector (2,4,5) | \$484,111 | \$454,081 | \$20,000 | 11/2010 | 1/2011 10/2011 12/2012 | 100% | 9/2015 | X | | ● | ● | ▶ |
| 29 | 4 | CC | Caltrans | | SR 4 East Somersville to 160 Segment 2 (1,3) | \$83,967 | \$48,717 | \$9,984 | 10/2011 | 10/2011 10/2011 | 100% | 2/2016 | X | | ● | ● | ▶ |
| 30 | 4 | SM | Sam Trans | 7655 | Replacement Gillig Buses (5) | \$35,630 | \$34,279 | \$5,505 | 1/2013 | 12/2012 | 100% | 9/2016 | X | | ● | ● | ▶ |
| 31 | 4 | SM | Sam Trans | 7694 | Communications System Upgrade (5) | \$13,400 | \$13,400 | \$101 | 8/2013 | 5/2013 | 100% | 8/2016 | X | | ● | ● | ▶ |
| 32 | 4 | SON | Caltrans | 7697 | 101 – Old Redwood Hwy OC & IC (5) | \$41,388 | \$26,798 | \$4,610 | 2/2013 | 9/2012 | 100% | 11/2016 | X | | ● | ● | ▶ |
| 33 | 5 | SCR | Santa Cruz Metro Transit District | 7557 | Metro Base Consolidated Facility (5) | \$74,824 | \$63,376 | \$5,812 | 12/2012 | 8/2012 | 100% | 12/2016 | X | | ● | ● | ▶ |
| 34 | 6 | FRE | Caltrans | 7696 | Kings Canyon Expressway Seg 2 (5) | \$43,600 | \$23,000 | \$11,500 | 6/2013 | 1/2013 | 100% | 10/2014 | X | | ● | ● | ▶ |
| 35 | 7 | LA | LACMTA | 7496 | LA - San Fernando Valley Transit Ext (2,3) | \$160,600 | \$151,500 | \$32,300 | 3/2010 | 1/2011 1/2011 | 100% | 6/2015 | X | | ● | ● | ▶ |
| 36 | 7 | LA | LACMTA | 7664 | Exposition Light Rail (5) | \$110,315 | \$101,930 | \$28,259 | 6/2013 | 3/2013 | 100% | 5/2016 | X | | ● | ● | ▶ |
| 37 | 7 | LA | Caltrans | | I-5 N. Carpool Lanes SR 118-170 (1) | \$236,001 | \$136,075 | \$25,075 | 5/2010 | 5/2009 | 100% | 7/2016 | X | | ● | ● | ▶ |
| 38 | 8 | SBD | SANBAG | 7538 | I-15 / Rancho Rd Interchange (4) | \$57,622 | \$44,221 | \$4,550 | 11/2012 | 5/2012 | 100% | 12/2015 | X | | ● | ● | ▶ |
| 39 | 8 | SBD | City of Ontario | 7691 | Vineyard Avenue RR Grade Sep (5) | \$55,195 | \$50,800 | \$19,490 | 12/2013 | 6/2013 | 100% | 9/2016 | X | | ● | ● | ▶ |
| 40 | 12 | ORA | City of Cypress | 7568 | Cerritos Avenue Widening (5) | \$439 | \$378 | \$168 | 5/2013 | 3/2013 | 100% | 11/2016 | X | | ● | ● | ▶ |
| 41 | 12 | ORA | Caltrans | 7701 | SR 91 Aux Lane / Tustin Ave - SR 55 IC (5) | \$41,930 | \$28,000 | \$14,000 | 10/2013 | 6/2013 | 100% | 10/2016 | X | | ● | ● | ▶ |
| Totals | | | | | | \$1.5B | \$1.2B | \$190M | | | | | | | | | |

● Project is on time, on budget, or within scope.
 ◆ Schedule, scope and/or budget is unavailable or needs further action. See Corrective Actions.
 ▶ Project Closeout is delayed by 12 months or longer.

| Formula Projects - Completed | | | | | | | | | | | | | | | |
|------------------------------|----------|-----------------|-----------------------------|--|---|---|---|---|-------------------------------------|-----------------------------------|---|--|--------------------|----------------------------|--------------------------|
| PROJECT NUMBER | DISTRICT | COUNTY / AGENCY | AGENCY | PROJECT NAME/ (SLPP Cycle)/ Project ID | APPROVED TOTAL PROJECT COST X \$1,000 | ACTUAL TOTAL PROJECT COST X \$1,000 | APPROVED TOTAL CONST COST X \$1,000 | ACTUAL TOTAL CONST COST X \$1,000 | APPROVED SLPP FUNDS X \$1,000 | ACTUAL SLPP FUNDS X \$1,000 | DE-ALLOCATED SLPP SAVINGS X \$1,000 | NON DE-ALLOCATED SLPP SAVINGS X \$1,000 | ALLOCATION DATE | ACTUAL CONST START DATE | ACTUAL CONST END DATE |
| 42 | 1 | MEN | City of Fort Bragg | Street Resurfacing Project (5) 7615 | \$1,445 | \$1,197.6 | \$1,445 | \$1,197.6 | \$163 | \$163 | | | 5/2013 | 5/13/13 | 1/13/14 |
| 43 | 1 | MEN | City of Willits | Street Rehab (5) 7614 | \$712 | \$486.1 | \$712 | \$486.1 | \$116 | \$116 | | | 5/2013 | 6/03/13 | 9/12/13 |
| 44 | 3 | NEV | Truckee | Annual Slurry Seal Project (2) 7430 | \$673 | \$505.6 | \$673 | \$505.6 | \$163 | \$163 | | | 5/2010 | 7/29/10 | 10/08/10 |
| 45 | 3 | NEV | Truckee | 2012 Slurry Seal Project (4) 7509 | \$825 | \$606.4 | \$825 | \$606.4 | \$144 | \$144 | | | 10/2011 | 6/07/12 | 9/14/12 |
| 46 | 3 | NEV | Truckee | 2013 Slurry Seal Project (5) 7548 | \$660 | \$734.6 | \$660 | \$734.6 | \$71 | \$71 | | | 3/2013 | 6/18/13 | 9/24/13 |
| 47 | 3 | NEV | Nevada City | Nevada City Paving- Various Locations (2) 7424 | \$62 | \$74.6 | \$62 | \$74.6 | \$31 | \$31 | | | 1/2011 | 6/08/11 | 6/14/11 |
| 48 | 3 | NEV | Nevada City | New Mohawk Road Paving (5) 7692 | \$101 | \$83.6 | \$101 | \$83.6 | \$41 | \$41 | | | 6/2013 | 7/10/13 | 8/13/13 |
| 49 | 3 | SAC | CalTrans | Hwy 50 HOV Lanes (1) | \$160,925 | \$96,306.4 | \$147,125 | \$81,542.3 | \$7,214 | \$7,208 | | \$6 | 6/2009 | 10/26/09 | 5/10/13 |
| 50 | 3 | SAC | City of Rancho Cordova | Folsom Boulevard Enhancements (3) 7474 | \$6,837 | \$6,295 | \$6,037 | \$5,665 | \$2,724 | \$2,724 | | | 10/2011 | 9/01/11 | 5/09/13 |
| 51 | 3 | SAC | City of Sacramento | Cosumnes Blvd I-5 IC (5) 7558 | \$95,307 | \$93,266 | \$82,446 | \$67,223 | \$7,691 | \$7,691 | | | 12/2012 | 1/08/13 | 7/18/16 |
| 52 | 3 | SAC | Sac RT | South Sac Light Rail Phase 2 Ext (3) 7501 | \$31,500 | \$30,793.4 | \$31,500 | \$30,793.4 | \$7,200 | \$7,200 | | | 10/2011 | 11/01/11 | 10/31/14 |
| 53 | 4 | ALA | Alameda County Transit | AC Transit Bus Procurement Program (2,5) 7502 | \$118,753 | \$118,773.1 | \$118,753 | \$118,773.1 | \$21,007 | \$21,007 | | | 10/2011 9/2012 | 4/01/12 | 7/31/16 |
| 54 | 4 | CC | City of El Cerrito | 2013 Street Improvement Program (5) 7693 | \$832 | \$817.4 | \$751 | \$738.4 | \$354 | \$354 | | | 6/2013 | 10/09/13 | 9/30/14 |
| 55 | 4 | SM | City of Brisbane | Retrofit Safety Systems at School Xings (5) 7647 | \$74 | \$97.9 | \$74 | \$97.9 | \$37 | \$37 | | | 5/2013 | 7/25/13 | 3/17/14 |
| 56 | 4 | SM | City of Brisbane | Bayshore Blvd Rehab (5) 7648 | \$120 | \$132.4 | \$120 | \$132.4 | \$60 | \$60 | | | 5/2013 | 8/05/13 | 9/18/13 |
| 57 | 4 | SM | City of Brisbane | Sidewalk Improvement Various Locations (5) 7649 | \$100 | \$124.1 | \$100 | \$124.1 | \$50 | \$50 | | | 5/2013 | 8/26/13 | 2/24/14 |
| 58 | 4 | SM | City of Burlingame | 2013 Street Resurfacing Program (5) 7646 | \$1,000 | \$889.4 | \$950 | \$844.4 | \$411 | \$411 | | | 5/2013 | 7/25/13 | 1/31/14 |
| 59 | 4 | SM | Town of Colma | Hillside Blvd Pavement Rehab (5) 7644 | \$144 | \$140.5 | \$144 | \$140.5 | \$49 | \$49 | | | 3/2013 | 6/12/13 | 07/11/13 |
| 60 | 4 | SM | City of E Palo Alto | Street Resurfacing Program FY 12/13 (5) 7638 | \$1,090 | \$941.7 | \$990 | \$911.7 | \$495 | \$456 | | \$39 | 5/2013 | 2/20/14 | 5/17/16 |
| 61 | 4 | SM | City of Foster City | Street Resurfacing Project (5) 7639 | \$1,016 | \$1,085.2 | \$1,016 | \$1,085.2 | \$508 | \$508 | | | 1/2013 | 3/18/13 | 12/16/13 |
| 62 | 4 | SM | City of Half Moon Bay | Road Rehab Program (5) 7651 | \$484 | \$685.1 | \$484 | \$685.1 | \$242 | \$242 | | | 5/2013 | 8/20/13 | 1/21/14 |
| 63 | 4 | SM | Town of Hillsborough | 2013 Street Resurfacing (5) 7645 | \$914 | \$1,853.5 | \$914 | \$1,853.5 | \$457 | \$457 | | | 3/2013 | 5/06/13 | 8/31/13 |
| 64 | 4 | SM | San Mateo Cnty | Resurface and Restripe Alpine Rd (5) 7643 | \$215 | \$564.6 | \$215 | \$564.6 | \$88 | \$88 | | | 5/2013 | 8/01/13 | 10/25/13 |
| 65 | 4 | SM | San Mateo Cnty | Resurface Various Streets (5) 7654 | \$1,850 | \$1,354.9 | \$1,850 | \$1,354.9 | \$605 | \$605 | | | 5/2013 | 7/09/13 | 5/19/13 |
| 66 | 4 | SM | City of San Mateo | Street Rehab (5) 7637 | \$1,287 | \$1,497.5 | \$1,247 | \$1,471 | \$431 | \$431 | | | 5/2013 | 7/2013 | 7/08/14 |
| 67 | 4 | SM | City of San Mateo | Citywide Street Rehab (5) 7641 | \$1,281 | \$1,410.6 | \$1,280 | \$1,410.6 | \$613 | \$613 | | | 3/2013 | 7/15/13 | 4/22/14 |
| 68 | 4 | SM | City of South San Francisco | 2013 Street Rehab (5) 7642 | \$1,014 | \$1,403.7 | \$1,004 | \$1,393.2 | \$502 | \$502 | | | 5/2013 | 8/26/13 | 12/13/13 |

| Formula Projects - Completed | | | | | | | | | | | | | | | |
|------------------------------|----------|-----------------|-------------------------------|--|---|---|---|---|-------------------------------------|-----------------------------------|--|---|--------------------|----------------------------|--------------------------|
| PROJECT NUMBER | DISTRICT | COUNTY / AGENCY | AGENCY | PROJECT NAME/ (SLPP Cycle)/ Project ID | APPROVED TOTAL PROJECT COST X \$1,000 | ACTUAL TOTAL PROJECT COST X \$1,000 | APPROVED TOTAL CONST COST X \$1,000 | ACTUAL TOTAL CONST COST X \$1,000 | APPROVED SLPP FUNDS X \$1,000 | ACTUAL SLPP FUNDS X \$1,000 | DE-ALLOCATED SLPP SAVINGS X\$1,000 | NON DE-ALLOCATED SLPP SAVINGS X\$1,000 | ALLOCATION DATE | ACTUAL CONST START DATE | ACTUAL CONST END DATE |
| 69 | 4 | SM | Town of Woodside | 2013 Road Rehab (5) 7657 | \$534 | \$580.7 | \$534 | \$580.7 | \$267 | \$267 | | | 5/2013 | 7/30/13 | 3/25/14 |
| 70 | 4 | SM | SMCTD | Purchase Buses for Paratransit (2) 7491 | \$241 | \$171.8 | \$241 | \$171.8 | \$49 | \$23 | \$22 | \$4 | 1/2011 | 9/14/11 | 2/28/12 |
| 71 | 4 | SM | SMCTD | Replacement Mini Vans (3) 7492 | \$604 | \$468.7 | \$604 | \$468.7 | \$100 | \$47 | | \$53 | 1/2011 | 9/14/11 | 2/15/12 |
| 72 | 4 | SM | SMCTD | Replacement Bus Washer (3) 7493 | \$676 | \$302.1 | \$676 | \$302.1 | \$150 | \$31 | | \$119 | 1/2011 | 2/08/12 | 3/31/14 |
| 73 | 4 | SON | City of Santa Rosa | Hybrid Bus Acquisition (1) 7488 | \$2,400 | \$2,400 | \$2,400 | \$2,400 | \$1,200 | \$1,200 | | | 1/2010 | 3/30/10 | 10/19/11 |
| 74 | 4 | SON | Caltrans | 101 Airport OC and IC (4,5) | \$49,208 | \$49,849 | \$38,313 | \$35,927 | \$3,693 | \$3,693 | | | 4/2012 9/2012 | 12/27/12 | 8/03/15 |
| 75 | 5 | SB | City of Goleta | Patterson Ave Sidewalk Infill (5) 7678 | \$335 | \$153.1 | \$314 | \$149.3 | \$54 | \$54 | | | 5/2013 | 11/19/13 | 7/15/14 |
| 76 | 5 | SB | City of Lompoc | 2013 Laurel Ave Rehab (5) 7673 | \$300 | \$283.4 | \$300 | \$283.4 | \$77 | \$77 | | | 5/2013 | 11/05/13 | 6/02/14 |
| 77 | 5 | SB | County of Santa Barbara | Overlay Various County Roads (5) 7684 | \$1,109 | \$2,633.0 | \$1,109 | \$2,633.0 | \$242 | \$242 | | | 5/2013 | 11/12/13 | 5/20/14 |
| 78 | 5 | SB | City of Santa Barbara | Carillo Street Pavement Overlay (5) 7686 | \$320 | \$321.2 | \$320 | \$321.2 | \$160 | \$160 | | | 5/2013 | 5/15/13 | 9/15/13 |
| 79 | 5 | SB | City of Santa Maria | Central Santa Maria Roadway Repairs (5) 7683 | \$600 | \$577.1 | \$600 | \$577.1 | \$180 | \$180 | | | 5/2013 | 8/06/13 | 3/11/14 |
| 80 | 5 | SB | City of Santa Maria | Union Valley Parkway Arterial Ph III (5) 7510 | \$5,039 | \$4,078.3 | \$5,039 | \$4,078.3 | \$2,163 | \$2,040 | | \$123 | 12/2012 | 2/15/13 | 1/02/14 |
| 81 | 5 | SCR | Santa Cruz Metro Transit Dist | CNG Bus Purchase (4) 7515 | \$5,820 | \$5,721.5 | \$5,820 | \$5,721.5 | \$427 | \$427 | | | 10/2011 | 11/23/11 | 5/04/12 |
| 82 | 6 | MAD | Madera County | Avenue 12 Sidewalk between Rds 36&37 (1) 7406 | \$320 | \$416.1 | \$309 | \$405.1 | \$150 | \$150 | | | 1/2010 | 7/12/10 | 10/06/10 |
| 83 | 6 | MAD | City of Chowchilla | Presidential Street Resurfacing (5) 7613 | \$527 | \$510.9 | \$480 | \$494.6 | \$240 | \$240 | | | 6/2013 | 12/10/13 | 12/07/14 |
| 84 | 6 | FRE | City of Clovis | Herndon, Clovis-Fowler (5) 7662 | \$1,598 | \$1,458.8 | \$1,598 | \$1,458.8 | \$799 | \$730 | | \$69 | 1/2013 | 4/15/13 | 8/29/14 |
| 85 | 6 | FRE | City of Clovis | Temperance, Bullard-Herndon (5) 7663 | \$2,597 | \$2,334 | \$2,597 | \$2,334 | \$1,298 | \$1,172 | | \$126 | 1/2013 | 4/15/13 | 3/10/14 |
| 86 | 6 | FRE | City of Clovis | Temperance, Enterprise Canal-Shepherd (5) 7680 | \$1,594 | \$2,015.1 | \$1,594 | \$2,015.1 | \$728 | \$728 | | | 6/2013 | 12/09/13 | 6/15/15 |
| 87 | 6 | FRE | City of Fresno | Willow Ave Widen Barstow to Escalon (5) 7667 | \$2,367 | \$2,368 | \$1,930 | \$1,962.3 | \$965 | \$955 | | \$10 | 3/2013 | 9/26/13 | 2/26/16 |
| 88 | 6 | FRE | City of Fresno | Peach Ave Widening (5) 7668 | \$12,311 | \$10,664.2 | \$7,300 | \$6,119.8 | \$3,650 | \$2,997 | | \$653 | 1/2013 | 6/27/13 | 5/28/15 |
| 89 | 6 | FRE | City of Fresno | Herndon EB Widening (5) 7675 | \$2,044 | \$1,402.8 | \$1,715 | \$1,250.2 | \$818 | \$626 | | \$192 | 6/2013 | 10/24/13 | 8/07/14 |
| 90 | 6 | FRE | City of Fresno | 180 W Frontage Rd Improvements (5) 7685 | \$7,519 | \$5,714.1 | \$4,426 | \$2,734.9 | \$2,213 | \$1,334 | | \$879 | 6/2013 | 11/21/13 | 9/12/15 |
| 91 | 6 | MAD | Madera County Transp Comm | Road 200 Reconstruction & Widening (2) 7445 | \$1,195 | \$2,022 | \$742 | \$727 | \$371 | \$364 | | \$7 | 5/2010 | 7/11/11 | 1/24/12 |
| 92 | 6 | MAD | Madera County | Avenue 9 Improvements (5) 7549 | \$3,419 | \$2,152.1 | \$3,204 | \$2,029.7 | \$1,454 | \$1,016 | | \$438 | 3/2013 | 6/17/13 | 2/25/14 |
| 93 | 6 | MAD | City of Madera | Rehab, Resurface, Reconstruct & ADA (2) 7442 | \$356 | \$366.9 | \$336 | \$346.9 | \$150 | \$150 | | | 4/2010 | 10/06/10 | 12/21/11 |
| 94 | 6 | MAD | City of Madera | Street 3R and ADA Improvements (2) 7444 | \$365 | \$252.4 | \$355 | \$242.4 | \$137 | \$122 | | \$15 | 1/2011 | 7/06/11 | 12/21/11 |
| 95 | 6 | MAD | City of Madera | 3R & ADA - D Street & Almond Drive (3) 7485 | \$566 | \$380.4 | \$546 | \$373.9 | \$273 | \$187 | | \$86 | 10/2012 | 4/17/13 | 11/06/13 |
| 96 | 6 | MAD | City of Madera | 3R & ADA - S Gateway Drive (3) 7486 | \$437 | \$212 | \$417 | \$205.2 | \$206 | \$103 | | \$103 | 10/2012 | 4/17/13 | 11/06/13 |

| Formula Projects - Completed | | | | | | | | | | | | | | | |
|------------------------------|----------|-----------------|-----------------------------|--|---|---|---|---|-------------------------------------|-----------------------------------|--|---|--------------------|----------------------------|--------------------------|
| PROJECT NUMBER | DISTRICT | COUNTY / AGENCY | AGENCY | PROJECT NAME/ (SLPP Cycle)/ Project ID | APPROVED TOTAL PROJECT COST X \$1,000 | ACTUAL TOTAL PROJECT COST X \$1,000 | APPROVED TOTAL CONST COST X \$1,000 | ACTUAL TOTAL CONST COST X \$1,000 | APPROVED SLPP FUNDS X \$1,000 | ACTUAL SLPP FUNDS X \$1,000 | DE-ALLOCATED SLPP SAVINGS X\$1,000 | NON DE-ALLOCATED SLPP SAVINGS X\$1,000 | ALLOCATION DATE | ACTUAL CONST START DATE | ACTUAL CONST END DATE |
| 97 | 6 | MAD | City of Madera | 4 th St – Pine to K St (5) 7541 | \$1,512 | \$1,588.7 | \$1,360 | \$975.3 | \$567 | \$567 | | | 1/2013 | 5/15/13 | 2/15/14 |
| 98 | 6 | TUL | Tulare County | Road 80 Widening Phase 1A (1) 7431 | \$6,000 | \$8,125 | \$6,000 | \$8,125 | \$2,294 | \$2,294 | | | 5/2010 | 9/15/10 | 1/15/13 |
| 99 | 6 | TUL | Tulare County | Road 108 Widening (2) 7429 | \$29,498 | \$12,613.4 | \$29,498 | \$12,613.4 | \$2,295 | \$2,295 | | | 1/2011 | 2/07/11 | 5/15/13 |
| 100 | 7 | LA | LACMTA | I-10 & I-110 Convert HOV to HOT Lanes (2) 7449 | \$69,300 | \$123,885 | \$64,710 | \$116,538 | \$20,000 | \$20,000 | | | 1/2011 | 7/06/11 | 2/23/14 |
| 101 | 7 | LA | LACMTA | CNG Bus Procurement (3,4) 7494 | \$86,830 | \$85,762.4 | \$86,830 | \$85,762.4 | \$38,550 | \$38,257 | | \$293 | 1/2011 2/2012 | 12/16/11 | 8/28/13 |
| 102 | 8 | RIV | Riverside County | Fred Waring Drive Improvements (5) 7652 | \$9,432 | \$10,653.8 | \$8,000 | \$7,312.7 | \$4,000 | \$3,640 | | \$360 | 6/2013 | 11/26/13 | 1/12/16 |
| 103 | 8 | RIV | City of Indian Wells | Highway 111 Improvements (5) 7556 | \$3,100 | \$3,008 | \$3,100 | \$3,008 | \$1,550 | \$1,505 | | \$45 | 3/2013 | 4/14/13 | 5/15/14 |
| 104 | 8 | RIV | City of Indio | Monroe Street Improvements (5) 7544 | \$2,750 | \$3,203 | \$2,750 | \$3,203 | \$1,375 | \$1,375 | | | 10/2012 | 11/07/12 | 6/24/13 |
| 105 | 8 | RIV | City of Indio | Varner Road at Jefferson Street (5) 7545 | \$4,500 | \$1,837.1 | \$4,500 | \$1,837.1 | \$2,250 | \$882 | | \$1,368 | 6/2013 | 11/06/13 | 11/03/14] |
| 106 | 8 | RIV | City of La Quinta | Hwy 111/Washington St Improvements (5) 7656 | \$566 | \$743.4 | \$566 | \$743.4 | \$283 | \$283 | | | 6/2013 | 8/26/13 | 2/04/14 |
| 107 | 8 | RIV | City of Murrieta | I-15 Los Alamos Rd OC (5) 7636 (Project has Competitive Funds also which are shown in Competitive Chart) | \$9,900 | \$7,302.7 | \$9,900 | \$7,302.7 | \$2,500 | \$2,500 | | | 10/2015 | 4/1/13 | 8/18/15 |
| 108 | 8 | RIV | City of Palm Desert | I-10 Monterey Ave IC Ramp Modification (5) 7640 | \$8,361 | \$8,044.2 | \$8,361 | \$8,044.2 | \$2,800 | \$2,586 | | \$214 | 5/2013 | 1/23/14 | 3/24/16 |
| 109 | 8 | SBD | San Bernardino County | Maple Lane Drainage and Slope Improvements (5) 7658 | \$2,892 | \$2,094 | \$2,604 | \$1,844.8 | \$1,302 | \$923 | | \$379 | 3/2013 | 8/20/13 | 9/19/14 |
| 110 | 8 | SBD | Town of Apple Valley | Yucca Loma Bridge and Yates Rd (5) 7682 | \$45,250 | \$45,263.3 | \$42,087 | \$41,734 | \$9,712 | \$9,638 | | \$74 | 6/2013 | 12/18/13 | 9/13/16 |
| 111 | 8 | SBD | City of Big Bear Lake | Village "L" Street Improvements (5) 7666 | \$4,710 | \$5,995.3 | \$4,541 | \$5,826.3 | \$1,200 | \$1,200 | | | 1/2013 | 3/11/13 | 2/10/14 |
| 112 | 8 | SBD | City of Twentynine Palms | National Park Drive Improvements Ph 2 (5) 7659 | \$850 | \$1,079.7 | \$800 | \$1,044.7 | \$400 | \$400 | | | 1/2013 | 5/28/13 | 7/22/14 |
| 113 | 8 | SBD | Town of Yucca Valley | RT 62 – Apache Trail and Palm Ave (5) 7660 | \$3,757 | \$3,663.4 | \$2,930 | \$2,734.3 | \$723 | \$597 | | \$126 | 3/2013 | 12/20/13 | 7/31/14 |
| 114 | 8 | SBD | Town of Yucca Valley | RT 62 – La Honda and Dumosa (5) 7661 | \$3,702 | \$3,076.5 | \$2,594 | \$1,968.5 | \$778 | \$535 | | \$243 | 1/2013 | 7/23/13 | 5/20/14 |
| 115 | 10 | SJ | City of Stockton | Grade Separating Lower Sacramento Rd & UPRR Tracks (2) 7448 | \$34,000 | \$22,566.7 | \$30,040 | \$18,606.6 | \$5,100 | \$5,100 | | | 4/2010 | 10/19/10 | 3/10/14 |
| 116 | 10 | SJ | City of Stockton | French Camp Rd I-5 Interchange (4) 7533 | \$53,058 | \$47,769 | \$33,199 | \$28,224.4 | \$3,800 | \$3,800 | | | 4/2012 | 9/25/12 | 5/21/15 |
| 117 | 11 | IMP | Imperial County | Willoughby Road (5) 7560 | \$1,300 | \$1,013.1 | \$1,300 | \$1,013.1 | \$650 | \$425 | | \$225 | 3/2013 | 8/13/13 | 4/15/14 |
| 118 | 11 | IMP | Imperial County | Dogwood Road Resurface (5) 7561 | \$1,802 | \$1,345.3 | \$1,802 | \$1,345.3 | \$901 | \$575 | | \$326 | 3/2013 | 8/13/13 | 6/20/14 |
| 119 | 11 | IMP | City of Brawley | Eastern Ave Rehab (5) 7550 | \$1,250 | \$1,289.2 | \$1,250 | \$1,289.2 | \$625 | \$625 | | | 3/2013 | 6/18/13 | 10/29/14 |
| 120 | 11 | IMP | City of Calexico | Downtown Repaving (5) 7562 | \$800 | \$662.7 | \$800 | \$662.7 | \$400 | \$332 | | \$68 | 3/2013 | 3/28/14 | 1/20/15 |
| 121 | 11 | IMP | City of Calexico | 5 th Street Repaving (5) 7563 | \$1,030 | \$599.5 | \$1,030 | \$599.5 | \$515 | \$300 | | \$215 | 3/2013 | 3/28/14 | 1/20/15 |

| Formula Projects - Completed | | | | | | | | | | | | | | | |
|------------------------------|----------|-----------------|---------------------|---|---|---|---|---|-------------------------------------|-----------------------------------|--|---|--------------------|----------------------------|--------------------------|
| PROJECT NUMBER | DISTRICT | COUNTY / AGENCY | AGENCY | PROJECT NAME/ (SLPP Cycle)/ Project ID | APPROVED TOTAL PROJECT COST X \$1,000 | ACTUAL TOTAL PROJECT COST X \$1,000 | APPROVED TOTAL CONST COST X \$1,000 | ACTUAL TOTAL CONST COST X \$1,000 | APPROVED SLPP FUNDS X \$1,000 | ACTUAL SLPP FUNDS X \$1,000 | DE-ALLOCATED SLPP SAVINGS X\$1,000 | NON DE-ALLOCATED SLPP SAVINGS X\$1,000 | ALLOCATION DATE | ACTUAL CONST START DATE | ACTUAL CONST END DATE |
| 122 | 11 | IMP | City of Calipatria | Lake Avenue Improvements (5) 7552 | \$282 | \$281.9 | \$282 | \$281.9 | \$133 | \$133 | | | 3/2013 | 6/11/13 | 9/27/13 |
| 123 | 11 | IMP | City of El Centro | FY 2013 Streets Rehab Project (5) 7553 | \$2,073 | \$2,206.2 | \$2,073 | \$2,206.2 | \$1,036 | \$1,036 | | | 3/2013 | 9/03/13 | 9/26/14 |
| 124 | 11 | IMP | City of Holtville | Grape Avenue Improvements Ph2 (5) 7551 | \$323 | \$297.1 | \$323 | \$297.1 | \$161 | \$149 | | \$12 | 3/2013 | 6/10/13 | 11/22/13 |
| 125 | 11 | IMP | City of Imperial | South N Street Reconstruction (5) 7564 | \$768 | \$807.6 | \$768 | \$807.6 | \$384 | \$384 | | | 3/2013 | 9/25/13 | 8/05/14 |
| 126 | 11 | IMP | City of Westmorland | 6 th Street and G Street Improvements (5) 7554 | \$136 | \$149.5 | \$136 | \$149.5 | \$68 | \$68 | | | 3/2013 | 8/7/13 | 3/27/14 |
| 127 | 11 | SD | SANDAG | Blue Line Light Rail Vehicles (2) 7497 | \$233,178 | \$268,967 | \$233,178 | \$268,967 | \$31,097 | \$31,097 | | | 1/2011 | 1/20/11 | 1/20/14 |
| 128 | 11 | SD | SANDAG | Blue Line Crossovers and Signals (4) 7513 | \$42,971 | \$40,793 | \$40,278 | \$37,915 | \$10,200 | \$10,200 | | | 10/2011 | 4/04/11 | 9/19/16 |
| 129 | 12 | ORA | OCTA | Oso Parkway Widening (5) 7503 | \$5,815 | \$5,758.7 | \$3,180 | \$3,671.4 | \$1,204 | \$1,204 | | | 5/2013 | 5/19/14 | 12/08/15 |
| 130 | 12 | ORA | OCTA | Tustin Ranch Road Extension (4,5) 7535 | \$21,303 | \$29,161 | \$19,388 | \$27,246 | \$4,927 | \$4,927 | | | 5/2012 6/2013 | 8/1/12 | 6/3/14 |
| 131 | 12 | ORA | OCTA | Laguna Niguel/Mission Viejo Metrolink (5) 7542 | \$4,132 | \$4,179.6 | \$1,469 | \$1,499 | \$695 | \$695 | | | 9/2012 | 01/28/13 | 10/28/13 |
| 132 | 12 | ORA | Orange County | Dale Street Reconstruction (5) 7610 | \$261 | \$257 | \$214 | 218.2 | \$107 | \$107 | | | 3/2013 | 5/21/13 | 10/10/13 |
| 133 | 12 | ORA | Orange County | La Colina Drive Pavement Rehab (5) 7650 | \$1,818 | \$1,612.5 | \$1,665 | \$1,520 | \$815 | \$761 | | \$54 | 3/2013 6/2013 | 4/23/13 | 8/26/13 |
| 134 | 12 | ORA | Orange County | Moulton Parkway Smart Street Seg 3- Phase II (5) 7608 | \$6,844 | \$9,489.7 | \$6,844 | \$9,489.7 | \$3,422 | \$3,422 | | | 6/2012 | 12/4/12 | 10/2/14 |
| 135 | 12 | ORA | Orange County | Skyline Drive Reconstruction (5) 7609 | \$580 | \$657.6 | \$504 | \$606.5 | \$252 | \$252 | | | 3/2013 | 8/09/13 | 12/03/13 |
| 136 | 12 | ORA | Orange County | Cow Camp Rd (5) 7504 | \$31,434 | \$46,178 | \$29,434 | \$44,178 | \$4,160 | \$3,915 | | \$245 | 5/2013 | 6/19/13 | 9/8/16 |
| 137 | 12 | ORA | City of Aliso Viejo | Aliso Creek Rd Rehab (5) 7565 | \$743 | \$573.8 | \$644 | \$484.6 | \$318 | \$259 | | \$59 | 3/2013 | 8/21/13 | 10/29/13 |
| 138 | 12 | ORA | City of Anaheim | Brookhurst St Improvements (5) 7505 | \$8,961 | \$9,809 | \$8,961 | \$9,809 | \$3,393 | \$2,964 | | \$429 | 5/2013 | 6/11/13 | 3/21/16 |
| 139 | 12 | ORA | City of Anaheim | Tustin & Riverdale Ave Improvements (5) 7584 | \$554 | \$574.5 | \$554 | \$574.5 | \$277 | \$277 | | | 12/2012 | 4/16/13 | 9/16/13 |
| 140 | 12 | ORA | City of Anaheim | Broadway Improvements (5) 7585 | \$374 | \$642.4 | \$354 | \$588.1 | \$187 | \$187 | | | 12/2012 | 5/07/13 | 1/03/14 |
| 141 | 12 | ORA | City of Anaheim | Anaheim Blvd Improvements (5) 7580 | \$664 | \$723.8 | \$664 | \$723.8 | \$332 | \$332 | | | 12/2012 | 5/07/13 | 2/06/14 |
| 142 | 12 | ORA | City of Anaheim | Orange Ave Improvements (5) 7581 | \$348 | \$411.3 | \$348 | \$411.3 | \$174 | \$174 | | | 12/2012 | 5/07/13 | 2/06/14 |
| 143 | 12 | ORA | City of Anaheim | Sunkist Street Improvements (5) 7582 | \$1,670 | \$1,697.4 | \$1,670 | \$1,697.4 | \$835 | \$835 | | | 12/2012 | 4/30/13 | 1/21/14 |
| 144 | 12 | ORA | City of Anaheim | Knott Ave Improvements (5) 7583 | \$448 | \$643.2 | \$448 | \$643.2 | \$224 | \$224 | | | 12/2012 | 5/07/13 | 2/06/13 |
| 145 | 12 | ORA | City of Brea | Imperial Hwy and Assoc. Rd Smart St. (1) 7408 | \$1,900 | \$1,292 | \$1,900 | \$1,292 | \$200 | \$200 | | | 4/2010 | 10/25/10 | 6/30/11 |
| 146 | 12 | ORA | City of Brea | Lambert Rd Phase 2 Rehab (5) 7570 | \$794 | \$1,755.3 | \$724 | \$1,674.5 | \$362 | \$362 | | | 3/2013 | 8/20/13 | 6/03/14 |
| 147 | 12 | ORA | City of Buena Park | La Palma Ave Rehab (5) 7618 | \$1,182 | \$1,572.4 | \$1,142 | \$1,532.4 | \$571 | \$571 | | | 3/2013 | 7/09/13 | 11/15/13 |
| 148 | 12 | ORA | City of Costa Mesa | Harbor Blvd & Adams Ave (5) 7507 | \$4,779 | \$4,503 | \$3,914 | \$3,670 | \$1,482 | \$1,388 | | \$94 | 5/2013 | 11/5/13 | 10/6/15 |
| 149 | 12 | ORA | City of Costa Mesa | Redhill Avenue Rehab (5) 7567 | \$1,901 | \$1,844.0 | \$1,901 | \$1,844.0 | \$922 | \$922 | | | 1/2013 | 6/10/13 | 7/15/14 |

| Formula Projects - Completed | | | | | | | | | | | | | | | |
|------------------------------|----------|-----------------|--------------------------------|---|---|---|---|---|-------------------------------------|-----------------------------------|--|---|--------------------|----------------------------|--------------------------|
| PROJECT NUMBER | DISTRICT | COUNTY / AGENCY | AGENCY | PROJECT NAME/ (SLPP Cycle)/ Project ID | APPROVED TOTAL PROJECT COST X \$1,000 | ACTUAL TOTAL PROJECT COST X \$1,000 | APPROVED TOTAL CONST COST X \$1,000 | ACTUAL TOTAL CONST COST X \$1,000 | APPROVED SLPP FUNDS X \$1,000 | ACTUAL SLPP FUNDS X \$1,000 | DE-ALLOCATED SLPP SAVINGS X\$1,000 | NON DE-ALLOCATED SLPP SAVINGS X\$1,000 | ALLOCATION DATE | ACTUAL CONST START DATE | ACTUAL CONST END DATE |
| 150 | 12 | ORA | City of Cypress | Valley View Ave Overlay (5) 7569 | \$438 | \$420.7 | \$402 | \$384.7 | \$180 | \$180 | | | 3/2013 | 8/19/13 | 9/23/13 |
| 151 | 12 | ORA | City of Dana Point | Residential Roadway Rehab (5) 7566 | \$824 | \$549.8 | \$824 | \$549.8 | \$318 | \$275 | | \$43 | 1/2013 | 4/18/13 | 4/20/14 |
| 152 | 12 | ORA | City of Fountain Valley | Brookhurst Street Improvements (5) 7575 | \$933 | \$1,228 | \$933 | \$1,228 | \$396 | \$396 | | | 3/2013 | 6/18/13 | 12/24/13 |
| 153 | 12 | ORA | City of Fullerton | Berkeley Ave Reconstruction (5) 7572 | \$780 | \$826.6 | \$700 | \$718.7 | \$343 | \$343 | | | 1/2013 | 5/29/13 | 1/24/14 |
| 154 | 12 | ORA | City of Fullerton | Magnolia Ave Reconstruction (5) 7573 | \$1,230 | \$1,535 | \$1,130 | \$1,449.9 | \$410 | \$410 | | | 1/2013 | 5/21/13 | 11/15/13 |
| 155 | 12 | ORA | City of Garden Grove | Local Road Rehab (5) 7571 | \$1,684 | \$2,330.6 | \$1,684 | \$2,330.6 | \$842 | \$842 | | | 3/2013 | 8/13/13 | 7/10/14 |
| 156 | 12 | ORA | City of Huntington Beach | Goldenwest St and Garfield Ave Rehab (5) 7574 | \$2,266 | \$2,881 | \$2,266 | \$2,881 | \$1,133 | \$1,133 | | | 12/2012 | 5/06/13 | 12/30/13 |
| 157 | 12 | ORA | City of Irvine | Campus Dr Rehab (5) 7604 | \$2,774 | \$2,695.8 | \$2,500 | \$2,461.6 | \$1,138 | \$1,138 | | | 1/2013 6/2013 | 6/11/13 | 8/11/14 |
| 158 | 12 | ORA | City of Irvine | Jamboree Road Rehab (5) 7605 | \$1,628 | \$834.7 | \$1,394 | \$752.1 | \$435 | \$376 | | \$59 | 1/2013 | 7/08/13 | 10/16/13 |
| 159 | 12 | ORA | City of Laguna Beach | Acquisition of Alternate Fuel Trolleys (5) 7611 | \$636 | \$597.2 | \$636 | \$597.2 | \$318 | \$299 | | \$19 | 1/2013 | 6/18/13 | 9/9/15 |
| 160 | 12 | ORA | City of Laguna Hills | El Toro Road Rehab (5) 7598 | \$1,280 | \$1,047.7 | \$1,280 | \$1,047.7 | \$343 | \$343 | | | 1/2013 | 6/25/13 | 12/09/14 |
| 161 | 12 | ORA | City of Laguna Niguel | La Paz Road Rehab (5) 7577 | \$826 | \$846.1 | \$826 | \$846.1 | \$413 | \$413 | | | 3/2013 | 9/23/13 | 12/16/13 |
| 162 | 12 | ORA | City of Laguna Woods | El Toro Rd Reconstruction (5) 7616 | \$591 | \$637.1 | \$591 | \$637.1 | \$293 | \$293 | | | 3/2013 | 8/21/13 | 8/20/14 |
| 163 | 12 | ORA | City of La Habra | Idaho St Pavement Rehab (5) 7603 | \$492 | \$440.5 | \$492 | \$440.5 | \$246 | \$221 | | \$25 | 3/2013 | 3/18/13 | 07/01/13 |
| 164 | 12 | ORA | City of La Palma | La Palma Ave Rehab – Valley View /WCL (5) 7576 | \$676 | \$824.8 | \$636 | \$784.8 | \$318 | \$318 | | | 3/2013 | 6/04/13 | 3/04/14 |
| 165 | 12 | ORA | City of Lake Forest | Lake Forest & Rockfield Resurface (5) 7578 | \$1,035 | \$868.8 | \$1,035 | \$868.8 | \$479 | \$430 | | \$49 | 3/2013 | 7/29/13 | 11/19/13 |
| 166 | 12 | ORA | City of LosAlamitos | Business Area Street Improvement (5) 7617 | \$636 | \$627.5 | \$636 | \$627.5 | \$318 | \$314 | | \$4 | 3/2013 | 5/21/13 | 9/06/13 |
| 167 | 12 | ORA | City of Mission Viejo | Jeronimo Rd Resurface (5) 7597 | \$1,378 | \$1,476.1 | \$1,278 | \$1,417.1 | \$574 | \$574 | | | 12/2012 | 4/30/13 | 12/02/13 |
| 168 | 12 | ORA | City of Newport Beach | Balboa Blvd & Channel Rd (5) 7593 | \$1,586 | \$1,593.8 | \$1,386 | \$1,393.8 | \$693 | \$674 | | \$19 | 1/2013 | 3/18/13 | 7/03/13 |
| 169 | 12 | ORA | City of Orange | Jamboree Rd Rehab (5) 7591 | \$2,112 | \$2,158.1 | \$2,072 | \$2,118.1 | \$1,036 | \$1,036 | | | 3/2013 | 5/28/13 | 3/20/14 |
| 170 | 12 | ORA | City of Placentia | Rose Drive and Yorba Linda Blvd Int (5) 7599 | \$300 | \$147.4 | \$300 | \$147.4 | \$95 | \$74 | | \$21 | 1/2013 | 4/16/13 | 11/01/13 |
| 171 | 12 | ORA | City of Placentia | Valencia Ave Rehab (5) 7600 | \$636 | \$642.3 | \$636 | \$642.3 | \$318 | \$318 | | | 1/2013 | 5/07/13 | 11/05/13 |
| 172 | 12 | ORA | City of Rancho Santa Margarita | Santa Margarita Parkway Rehab (5) 7606 | \$600 | \$432.4 | \$535 | \$367.7 | \$99 | \$99 | | | 1/2013 | 4/10/13 | 5/30/13 |
| 173 | 12 | ORA | City of Rancho Santa Margarita | FY 12/13 Residential Rehab (5) 7607 | \$500 | \$494.3 | \$480 | \$488.8 | \$216 | \$216 | | | 1/2013 | 2/27/13 | 6/04/13 |

| Formula Projects - Completed | | | | | | | | | | | | | | | |
|-------------------------------------|----------|-----------------|-----------------------------|---|---|---|---|---|-------------------------------------|-----------------------------------|--|---|--------------------|----------------------------|--------------------------|
| PROJECT NUMBER | DISTRICT | COUNTY / AGENCY | AGENCY | PROJECT NAME/ (SLPP Cycle)/ Project ID | APPROVED TOTAL PROJECT COST X \$1,000 | ACTUAL TOTAL PROJECT COST X \$1,000 | APPROVED TOTAL CONST COST X \$1,000 | ACTUAL TOTAL CONST COST X \$1,000 | APPROVED SLPP FUNDS X \$1,000 | ACTUAL SLPP FUNDS X \$1,000 | DE-ALLOCATED SLPP SAVINGS X\$1,000 | NON DE-ALLOCATED SLPP SAVINGS X\$1,000 | ALLOCATION DATE | ACTUAL CONST START DATE | ACTUAL CONST END DATE |
| 174 | 12 | ORA | City of San Clemente | Camino De Los Mares Rehab (5) 7602 | \$1,400 | \$941.2 | \$1,400 | \$941.2 | \$318 | \$318 | | | 3/2013 | 8/20/13 | 4/15/14 |
| 175 | 12 | ORA | City of San Juan Capistrano | Local Street Rehab (5) 7592 | \$804 | \$1,401.4 | \$804 | \$1,401.4 | \$318 | \$318 | | | 3/2013 | 9/3/13 | 8/5/14 |
| 176 | 12 | ORA | City of Santa Ana | Bristol St Widening (4) 7506 | \$9,600 | \$7,992 | \$9,600 | \$7,992 | \$3,120 | \$1,874 | | \$1,246 | 8/2012 | 1/22/13 | 2/20/15 |
| 177 | 12 | ORA | City of Santa Ana | Broadway & McFadden Rehab (5) 7601 | \$3,765 | \$3,932.7 | \$3,765 | \$3,932.7 | \$1,551 | \$1,551 | | | 3/2013 | 8/05/13 | 11/24/14 |
| 178 | 12 | ORA | City of Seal Beach | Arterial and Local Street Rehab (5) 7596 | \$655 | \$682.3 | \$655 | \$682.3 | \$318 | \$318 | | | 3/2013 | 6/13/13 | 8/12/13 |
| 179 | 12 | ORA | City of Stanton | Citywide Street Rehab (5) 7590 | \$817 | \$816.8 | \$817 | \$816.8 | \$318 | \$318 | | | 3/2013 | 3/25/13 | 5/28/13 |
| 180 | 12 | ORA | City of Tustin | Irvine Blvd & McFadden Ave Rehab (5) 7586 | \$913 | \$920.7 | \$913 | \$920.7 | \$358 | \$358 | | | 3/2013 | 8/20/13 | 9/02/14 |
| 181 | 12 | ORA | City of Tustin | Newport Ave Bicycle Trail (5) 7587 | \$450 | \$690 | \$400 | \$628.6 | \$200 | \$200 | | | 3/2013 | 8/20/13 | 7/15/14 |
| 182 | 12 | ORA | City of Tustin | Enderle Cntr & Vandenberg Intersection (5) 7588 | \$145 | \$231.2 | \$70 | \$192.1 | \$35 | \$35 | | | 3/2013 | 8/20/13 | 9/02/14 |
| 183 | 12 | ORA | City of Villa Park | Street Rehab (5) 7594 | \$676 | \$859 | \$619 | \$859 | \$125 | \$125 | | | 6/2013 | 10/2013 | 9/2014 |
| 184 | 12 | ORA | City of Westminster | Brookhurst Street Improvement (5) 7589 | \$1,212 | \$1,220.7 | \$1,212 | \$1,220.7 | \$520 | \$520 | | | 3.2013 | 8/28/13 | 4/09/14 |
| 185 | 12 | ORA | City of Yorba Linda | Yorba Linda Blvd Rehab (5) 7595 | \$761 | \$515.8 | \$674 | \$428.8 | \$336 | \$214 | | \$122 | 1/2013 | 6/22/13 | 8/27/13 |
| Total Completed Formula SLPP | | | | | \$1.33B | \$1.34B | \$1.24B | \$1.24B | \$264.6M | \$255.3M | \$22K | \$9.3M | | | |

Benefits of Completed Formula Projects

| SLPP PROJECT | DISTRICT | COUNTY | PROJECT | PROJECT BENEFIT on PPR | PROJECT BENEFIT on FDR |
|--------------|----------|--------|---|--|--|
| 7614 | 1 | MEN | Street Rehabilitation | Replace failing storm drains to prevent roadway deterioration | Replaced undersized failing storm drain pipe |
| 7615 | 1 | MEN | Street Resurfacing | Resurface various streets in Fort Bragg | Resurfaced 22 streets |
| 7424 | 3 | NEV | Nevada City Paving- Various Locations | Rehab Searls Ave - add 20 yrs useful life. | Rehabbed .25 miles of Searls Ave |
| 7692 | 3 | NEV | New Mohawk Rd Paving | New pavement on New Mohawk Rd and Gold Flat Ct. Safety. 20+ years life. | Grinded and removed existing asphalt with new Asphalt. |
| 7548 | 3 | NEV | 2013 Slurry Seal | Town wide slurry seal program. | Slurry sealed roads to add 15+ years life. |
| 7474 | 3 | SAC | Folsom Blvd Enhancement, Ph 2 | Provide connectivity between light rail and peds. | Rehabbed 1.5 mi roadway, bike & ped path. Increased safety. Beautification |
| 7501 | 3 | SAC | South Sacramento Light Rail, Ph 2 | Add pkg structure at CRC, the end of South Line ph2. | Added pkg spaces. Enhanced regional connectivity. Accommodate future travel demand. Alleviate congestion on Hwy99. |
| 7536 | 3 | SAC | Hwy 50 / Watt Ave (CMIA) | Project not closed out yet. | Project not closed out yet. |
| 7558 | 3 | SAC | Cosumnes Rvr Blvd I-5 IC | Reduce traffic congestion, improve mobility and promote economic development. | Reduced traffic congestion. Added access to new Delta Shores development. New bike lanes and sidewalks. |
| | 3 | SAC | Sac 50 - HOV | Improve mobility - HOV from Watt Ave to Sunrise EB and WB | HOV lane added. Increased avg travel speed by 7.38mph WB and 10.24mph during peak |
| 7430 | 3 | NEV | Annual Slurry Seal Project | Town wide slurry seal program. | Slurry sealed roads to add 15+ years life. |
| 7509 | 3 | NEV | 2012 Slurry Seal Project | Town wide slurry seal program | Slurry sealed roads to add 15+ years life. |
| 7502 | 4 | ALA | Bus Procurement Program (2,5) | Improve ridership, safety, timely transit service and minimize maintenance costs. | Improved ridership, safety, timely transit service, minimized maintenance cost. |
| 7489 | 4 | BART | BART - Warm Springs Extension | Project not closed out yet. | Project not closed out yet. |
| 7499 | 4 | BATA | Oakland Airport Connector (2,4,5) | Project not closed out yet. | Project not closed out yet. |
| 7693 | 4 | CC | 2013 Street Improvement Program | Extend useful life of roadway infrastructure by 15+yrs, improve safety, | Extended useful life of infrastructure and improve safety. Used rubberized asphalt seal. Extend life 15+yrs. |
| | 4 | CC | SR 4 East Somersville - 160 segment 3 (2,4) | Project not closed out yet. | Project not closed out yet. |
| | 4 | CC | SR 4- East Widening segment 3B | Project not closed out yet. | Project not closed out yet. |
| | 4 | CC | SR 4 East Somersville - 160 segment 2 (1,2) | Project not closed out yet. | Project not closed out yet. |
| 7530 | 4 | MAR | Sonoma-Marin Area Rail Tansit (4,5) | Project not closed out yet. | Project not closed out yet. |
| 7698 | 4 | SF | Doyle Drive Replacement Project | Project not closed out yet. | Project not closed out yet. |
| 7491 | 4 | SM | Purchase Buses for Paratran | Expect ridership to increase by 3% | Actually ridership decreased by .9% due to economy. |
| 7492 | 4 | SM | Replacement Mini Vans | Procurement of new vans will help ensure that ADA paratransit service is reliable. | Procurement of minivans helped ensure that paratransit services are reliable. |

Benefits of Completed Formula Projects

| SLPP PROJECT | DISTRICT | COUNTY | PROJECT | PROJECT BENEFIT on PPR | PROJECT BENEFIT on FDR |
|--------------|----------|--------|----------------------------------|---|---|
| 7493 | 4 | SM | Bus Washer | Replacing bus washer for clean, attractive vehicles to encourage transit ridership. | Replacement bus washer provides clean attractive vehicles that encourage transit ridership. Reduced cost of repairs of old equip. |
| 7514 | 4 | SM | Positive Train Control (4,5) | Project not closed out yet. | Project not closed out yet. |
| 7637 | 4 | SM | Road Rehab - Var Loc | Improve 12,500' at various locations in the City. Extend pavement life by 15+ years. | Rehabbed 12,500' of roadway. Installed ADA ramps, replaced curb/gutter, Adjust utility covers to grade, striping. Extended life by 15+ years. |
| 7638 | 4 | SM | Street Resurfacing - Var Loc | Resurface 8000LF roadway. Raise PCI from 25 to 90. Extend 25 yrs. | Resurfaced 8000LF roadway. Raised PCI |
| 7639 | 4 | SM | Street Resurfacing - Var Loc | AC overlay 3-4 miles of roadway. AC base repair, grinding, utility adjustment and striping. | AC over layed 3-4 miles with AC base repair, grinding, utility adjustment and striping. Extends life 15+ yrs. |
| 7641 | 4 | SM | Road Rehab - Var Loc | Rehab 2.3 miles roadway. Add 15+ service life. | Remove/replace pavement section and subsection. Installed storm system. Replaced curb, gutter sidewalk. Striped adjusted manholes |
| 7642 | 4 | SM | Road Rehab - Var Loc | Improve 2.92 miles of street at various locations. Raise PCI from 27-70pts. Extend life by 15+ yrs. | Improved 2.92 miles of street at various locations. Raised PCI from 27-70. Extend life of pvmt by 15+yrs. |
| 7643 | 4 | SM | Alpine Rd at Hwy 280 Resurf | Improve pavement on Alpine Rd at Hwy 280 IC. Extend useful life by 15+ yrs. | Extended useful life of pavement by 15 yrs. 0.2' AC placed on roadway, new striping bike lane treatments, signage & pvmt repairs. |
| 7644 | 4 | SM | Hillside Blvd Pavement Rehab | Improve Hillside Blvd and extend useful life by 15+ yrs. Save travel time and fuel. | Asphalt pvmt rehab & striping btwn Serramonte Blvd and the southern town limits with City of SF. Extended life 15+ yrs. |
| 7645 | 4 | SM | Street Resurfacing - Var Loc | Street resurface 6.5 miles of roads in Hillsborough. Expect to increase PCI by 3 pts to 75. | Street resurfacing actually increased PCI level by 4 pts from 72 to 76. Expected to extend the life of streets by 15+ yrs. |
| 7646 | 4 | SM | Street Resurfacing - Var Loc | Improve 1.7miles of roadway. Extend life by 15+ yrs. | Improved 2.2miles of city streets. PCI increased by 1. Extend life by 15+ yrs. |
| 7647 | 4 | SM | School Crossing Safety Systems | Create safe, navigable Xings on busy streets and school routes for safety and visibility. | Created safe, navigable Xings at busy intersections on school routes with ped use. Increased safety, encourage ped use. |
| 7648 | 4 | SM | Bayshore Drive Rehab | Rehab 1500 to 3000 feet of roadway. Extend pavement life by 20 yrs. Reduce congestion and pollution. | Improved 2000ft of Principal Arterial rdwy. Extended pavement by 20yrs. Reduced congestion, air and stormwater pollution. |
| 7649 | 4 | SM | Sidewalk Improvement - Var Loc | Create safe, navigable sidewalks to encourage ped travel including school children. | Provided safe, navigable sidewalks that encourage ped travel including school children. Eliminated over 137 trip hazards. |
| 7651 | 4 | SM | Road Rehab - Var Loc | Improve congestion and air quality and extend useful life of streets by 15+yrs. Raise PCI from 59 to 62 | Repaired failing pavement on several streets. PCI increased from 59 to 67. Extended useful life by 15+yrs. |
| 7654 | 4 | SM | Street Resurf - Var Loc | Improve PCI and extend useful life by 15+yrs on many roadways. | 2' AC placed on roadways, new striping & pvmt repairs. |
| 7655 | 4 | SM | Replacement of 1998 Gillig Buses | Project not closed out yet. | Project not closed out yet. |
| 7657 | 4 | SM | Road Rehab - Var Loc | Extend useful life of pavement on selected roadways by 15+ years. | Improved the life of pavement and provide smoother, safer and more durable roads. |
| 7694 | 4 | SM | Advanced Comm System Upgrade | Project not closed out yet. | Project not closed out yet. |
| 7534 | 4 | SCL | BART - Vehicle Procurement (4,5) | Project not closed out yet. | Project not closed out yet. |

Benefits of Completed Formula Projects

| SLPP PROJECT | DISTRICT | COUNTY | PROJECT | PROJECT BENEFIT on PPR | PROJECT BENEFIT on FDR |
|--------------|----------|--------|--|---|---|
| 7488 | 4 | SON | Hybrid Bus Acquisition | Purchase 4 new 40' hybrid electric busses. Less noise, less pollution, better fuel efficiency. | Busses purchased. There is less noise, pollution and better fuel efficiency. |
| 7697 | 4 | SON | 101 - Old Redwood Hwy Overcross and I/C | Project not closed out yet. | Project not closed out yet. |
| | 4 | SON | 101 - Airport Overcross and I/C (CMIA) (4,5) | US 101 between Fulton Rd & Windsor Rd, replace OC and construct sound walls. | Replaced 2 lane Airport Blvd OC w/ 4lanes, and construct sound walls in Windsor. Modified on/off ramps |
| | 4 | SON | 101 - Petaluma River Bridge (CMIA) | Project not closed out yet. | Project not closed out yet. |
| 7671 | 4 | VAR | Signal System Rehab | Project not closed out yet. | Project not closed out yet. |
| 7510 | 5 | SB | Union Valley Pkwy Arterial - Ph III | Add new arterial and IC to reduce congestion at US101 IC's. Congestion relief on streets. | The new arterial and IC reduced congestion and US101 IC. Congestion relieved on local streets. |
| 7673 | 5 | SB | Laurel Ave Rehab 2013 | Provide new AC for safer and smooth surfaces. Improve storm water drainage. | New AC. Fixed storm water issues. |
| 7678 | 5 | SB | Patterson Ave Sidewalk Infill | Put in sidewalk where it's missing for peds and ADA. | Filled in gap in existing sidewalks for ADA, peds, Also put in new concrete driveways for businesses. |
| 7683 | 5 | SB | Central Santa Maria Roadway Repairs | Increase useful life of roadways. Reconstruct roadway on E. Central Ave and Stowell Ave. | Increased useful life of both roadways. |
| 7684 | 5 | SB | Overlay of Various County Roads | AC overlay to extend life 15+ years. Locations are to be determined by pavement management sys. | Provided necessary maintenance. Will help reduce large deferred maintenance backlog. |
| 7686 | 5 | SB | Carillo Streets Rehab | Replace poor quality pavement at various locations. | Resurfaced streets and added 15 years life. |
| 7515 | 5 | SCR | CNG Bus Purchase | Replace 1/3 of the Santa Cruz Metro's diesel fleet with CNG busses. | Added 11 CNG busses, reducing GHG's by replacing old diesel busses. |
| 7557 | 5 | SCR | Metro Base Consolidated Facility | Project not closed out yet. | Project not closed out yet. |
| 7662 | 6 | FRE | Herndon Ave - Clovis to Fowler | Project will accommodate bikes, peds, vehicle and transit travel. Provide safety. Create divided roadway. | Improved safety for motor and non-motorized. Improves reliability. This is a regional multi modal system. |
| 7663 | 6 | FRE | Temperance - Bullard to Herndon | Project will accommodate bikes, peds, vehicle and transit travel. Provide safety. Create divided roadway. | Accommodate bikes, peds, cars and transit. Improve safety. Create divided roadway 30 yr lifespan. |
| 7667 | 6 | FRE | Willow Ave - Barstow Ave to Escalon Ave | Improve traffic ops. Reduce accidents. Provide safe ped access. Improve circulation along Willow Ave | Improve traffic ops. Reduce accidents. Provide ped access. Improve circulation. |
| 7668 | 6 | FRE | Peach Ave - Kings Canyon Rd to Belmont | Widening Peach Ave from 2 to 4 lanes. Curb, gutter, sidewalk, trees, landscape median, bike lanes. | Improve mobility along Peach Ave. |
| 7675 | 6 | FRE | Herndon EB - Brawley to Blythe | Improve air quality, reduce congestion, improve travel time @ safety of peds and cars. | Added travel lane, signal and sidewalk. Alleviated traffic congestion, improved travel time and air quality |
| 7680 | 6 | FRE | Temperance - Enterprise Cnl. To Shepherd | Accommodate bikes, peds and cars. Improve safety, divided roadway, 30 yr lifespan. | Widened Temperance Ave. Added lanes, signal, median, |
| 7685 | 6 | FRE | SR 180 West Frontage Road | Meet existing and future traffic demands. Restore connectivity | Improved traffic circulation in Roeding business Park. Promote economic development. |
| 7696 | 6 | FRE | Rt 180 - Kings Canyon Expwy Seg 2 | Project not closed out yet. | Project not closed out yet. |

Benefits of Completed Formula Projects

| SLPP PROJECT | DISTRICT | COUNTY | PROJECT | PROJECT BENEFIT on PPR | PROJECT BENEFIT on FDR |
|--------------|----------|--------|---|---|--|
| 7485 | 6 | MAD | 3R & ADA - D Street and Almond Ave | Rehab, resurface and reconstruct arterial and collector streets. | Pavement improvements eliminated existing defects and improved the flow of traffic and safety. |
| 7486 | 6 | MAD | 3R & ADA - South Gateway Drive | Rehab, resurface and reconstruct arterial and collector streets. | Pavement improvements eliminated existing defects and improved the flow of traffic and safety. |
| 7541 | 6 | MAD | 4th St, Pine to K St | Rehab, resurface & Reconstruct city streets and improve drainage. Add 15+ years. | Pavement improvements eliminated defects and Improved storm water conveyance. ADA ramps. |
| 7549 | 6 | MAD | Avenue 9 Improvements | Provide thru lanes for safety for left turns at 2 intersections. | Rehabbed roadway between SR41&SR99, safer for public, improved drainage |
| 7613 | 6 | MAD | Presidential Street Resurfacing | Overlay streets with asphalt. | Overlay several residential streets. Smooth surface. Pulverized streets to fix damaged areas. |
| 7406 | 6 | MAD | Ave 12 Sidewalk between Rds 36 & 37 | Add new 5'sidewalk. Safety and encourage ped traffic. | Added sidewalk. Safer for peds. |
| 7442 | 6 | MAD | Rehab, Resurface, Reconstruct & ADA | Rehab, resurface, reconstruct roadways and install ADA curb returns. Add 15+ years life. | Pavement improvements improved flow of traffic and safety. ADA ramps are safer for peds too. |
| 7444 | 6 | MAD | Street 3R and ADA Improvements | Various roads, Rehab, resurface, reconstruct roadways and install ADA curb returns. 15+ years added | Pavement improvements improved flow of traffic and safety. ADA ramps are safer for peds too. |
| 7445 | 6 | MAD | Road 200 Reconstruction & Widening | Reconstruct and widen Rd 200. 40' wide. | Completed bridge over Ladd Creek. Part of a multi-phase project. |
| 7429 | 6 | TUL | Road 108 Widening | Widen Rd 108 from Leland to Caldwell from 2 to 4 lanes. | Added new traffic signals at Ave 272 & Ave 264. Increased the efficiency of traffic. Safer. 4 lanes and left turn pockets enhanced traffic on Rd 108 |
| 7431 | 6 | TUL | Road 80 Widening - Phase 1A | 1.75 mile widen from 2 to 4 lanes. | Widened less than 2 miles of the 14 mile corridor, including turn pocket and acceleration lane. Reduced accidents. |
| 7511 | 6 | TUL | Avenue 416 Widening (Rd 56 to Rd 80) | Project not closed out yet. | Project not closed out yet. |
| 7449 | 7 | LA | I-10 & I-110 Convert to HOT Lanes | Reduce congestion, GHG's, emissions and increase travel time savings. | Convert HOV to HOT lanes. New toll funds. Increased ridership on Silver Line. |
| 7484 | 7 | LA | I-5 Carmenita Interchange | Project not closed out yet. | Project not closed out yet. |
| 7494 | 7 | LA | CNG Bus Procurement (3,4) | Reduce emissions. | CNG Busses procured. Improve service quality. Lower average fleet age. Increase reliability |
| 7495 | 7 | LA | Positive Train Control (3,4) | Project not closed out yet. | Project not closed out yet. |
| 7496 | 7 | LA | LA- San Fernando Valley Transit Ext (2,3) | Project not closed out yet. | Project not closed out yet. |
| 7555 | 7 | LA | Transit Bus Acquisition | Project not closed out yet. | Project not closed out yet. |
| 7664 | 7 | LA | Exposition Light Rail Transitt Ph II | Project not closed out yet. | Project not closed out yet. |
| 7695 | 7 | LA | Crenshaw/LAX Transit Corridor | Project not closed out yet. | Project not closed out yet. |
| | 7 | LA | I-5 N. Carpool Lns SR 118-170 | Project not closed out yet. | Project not closed out yet. |
| | 7 | LA | I-5 HOV Empire Ave I/C | Project not closed out yet. | Project not closed out yet. |
| 7544 | 8 | RIV | Monroe Street Improvements | Eliminate gap closure, congestion, and complete system. Improve mobility, safer for peds, bikes. | Eliminated gap closure, congestion. Completed the system. Improved mobility. Sidewalk, bike lanes, multi use trail |

Benefits of Completed Formula Projects

| SLPP PROJECT | DISTRICT | COUNTY | PROJECT | PROJECT BENEFIT on PPR | PROJECT BENEFIT on FDR |
|--------------|----------|--------|---|--|---|
| 7545 | 8 | RIV | Varner Rd at Jefferson St Improv. | Eliminate gap closure, remove congestion, complete system. Increase mobility. | Widened Varner from 2 to 4 lanes, eliminated gap closure, congestion, Improved flow. |
| 7546 | 8 | RIV | Foothill Parkway Westerly Extension | Project not closed out yet. | Project not closed out yet. |
| 7556 | 8 | RIV | Highway 111 Improvements | Reduce congestion, improve safety. Traffic signal improvements. Bus turnouts. | Reduced congestion. Improved safety. Traffic signal improvements. Bus turnouts. |
| 7636 | 8 | RIV | I-15 / Los Alamos Crossing (Comp \$ also) | Gap closure to existing 4 lane Los Alamos Rd. Relieve bottleneck. Improve circulation. Min vert clearance. | Same as PPR |
| 7640 | 8 | RIV | I-10 / Monterey Ave I/C | Eliminate congestion on NB Monterey Avenue | Congestion has been relieved. Air Quality improved. |
| 7652 | 8 | RIV | Fred Waring Drive | Provide 3 thru lanes each dir. To reduce future congestion. Raised median for safety. Drainage. Sound wall | Widened Fred Waring Dr to provide 3 lanes each direction. Raised median for safety. Drainage improvements added. Sound wall constructed reducing noise. Traffic signals modified to accommodate new widened roadway. ADA ramps. |
| 7653 | 8 | RIV | Rt 91 Corridor Improvement | Project not closed out yet. | Project not closed out yet. |
| 7656 | 8 | RIV | Hwy 111 at Washington St | Improve LOS to E or better at peak hour, season. | Brought LOS to E or better at peak times. Added left turn lanes, dedicated right turn lanes. Median mod. Restriping, replaced bus turnout |
| 7538 | 8 | SBD | I-15/Ranchero Rd I/C | Project not closed out yet. | Project not closed out yet. |
| 7658 | 8 | SBD | Maple Lane Improvements | Minimize hazards and structure damage with reduced flooding. | Improved condition of roadway and improved drainage and erosion. |
| 7659 | 8 | SBD | National Park Dr. Improvements | Construct curb/gutter for drainage improvement. Sidewalk/bike path connecting trails. Pavement Rehab | Construct curbs/gutter for drainage improvement. Sidewalks bike path provide access to visitor center. Pavement rehab. |
| 7660 | 8 | SBD | Rt 62 Imp. Apache Trail to Palm Ave | Increase ped safety, reduce vehicle conflicts, upgrade non-standard ADA. | Provided geometric traffic control and infrastructure improvements for increased circulation and safety for car, bike and ped. |
| 7661 | 8 | SBD | Rt 62 Imp. La Honda Wy to Dumosa Ave | Increase ped safety, reduce vehicle conflicts, upgrade non-standard ADA. | Provided geometric traffic control and infrastructure improvements for increased circulation and safety for car, bike and ped. |
| 7666 | 8 | SBD | Village "L" St Impr - Various Loc | Reconstruct Pine Knot & Village Drive. Improve safety for cars & peds. Improve drainage. Improve safety. | Resurface streets, improve ADA access, replace curb, gutter, sidewalk. New drainage. |
| 7681 | 8 | SBD | San Bernardino Downtown Rail Ext | Project not closed out yet. | Project not closed out yet. |
| 7682 | 8 | SBD | Yucca Loma Bridge and Yates Rd Improvements | New corridor, interchange. Relieve congestion | A segment in a larger project that hasn't opened yet. Expects to open summer 2017 |
| 7688 | 8 | SBD | Milliken Grade Sep | Project not closed out yet. | Project not closed out yet. |
| 7691 | 8 | SBD | Vineyard Ave Grade Sep | Project not closed out yet. | Project not closed out yet. |
| 7448 | 10 | SJ | Lower Sacramento Rd Grade Sep | Eliminate 1,650 mins/day vehicle delay. Reduce emissions by 2,500 kg/yr. Potential alignment for HSR. Improve safety | Promote safety by providing safe access for all modes. Eliminate 1,650 mins /day vehicle delay. Reduce emissions by 2,500 kg/yr |
| 7533 | 10 | SJ | I-5 French Camp Road I/C | Improve traffic on I5 w/ aux lanes between French Camp & Downing Ave. Improve goods movement. Provide freight rte. | Improved traffic at French Camp I-5. Aux lanes between French Camp and Sperry Rd. Added alt route for freight mvmt. |

Benefits of Completed Formula Projects

| SLPP PROJECT | DISTRICT | COUNTY | PROJECT | PROJECT BENEFIT on PPR | PROJECT BENEFIT on FDR |
|--------------|----------|--------|--|--|--|
| | 10 | SJ | Rt 99 - South Stockton 6-Lane | Project not closed out yet. | Project not closed out yet. |
| 7550 | 11 | IMP | Eastern Ave Rehab | Resurface 1.2 mi. Create safer surface for ped, bike & car traffic. Increase safety, Reduce street noise. Reduce dust. | Resurfaced 1.5 mi. Created safer surface for ped, bike & car traffic. Increased safety. Reduce street noise. |
| 7551 | 11 | IMP | Grape Ave Improvements | Reduce hazards. Add CI1 bike lane, Benefit school children with safety. | Reduce hazards to car and ped. Added new CI1 bike lane. Safety for school children. Smoother driving surface. |
| 7552 | 11 | IMP | Lake Ave Improvements | Increase safety and improve aesthetics. Extend life by 15+ years. | Replaced deteriorated AC, Improved storm water conveyance, established ADA curb returns. |
| 7553 | 11 | IMP | FY 2013 Streets Rehab | Supports SCAG regional Transportation Plan. Maximize mobility for all people and goods. Remove potholes, cracks. | Maximizes mobility for all people and goods in region by removing potholes. Ensures safety and reliability. Bikes/peds. |
| 7554 | 11 | IMP | 6th St and G St Improvements | Bring traffic back to 6th & G Sts by removing potholes. Maximize mobility and accessibility for all people and goods. Safety | Maximize mobility and accessibility for all people and goods. Remove potholes & cracks. Level road surface, add curb/ gutter |
| 7560 | 11 | IMP | Willoughby Road | Provide safety benefits, ease of travel, reduce vehicle wear, Removed potholes and cracks. | Repaired potholes, cracks. Created smoother driving surface. Improved safety and reliability. 15+ yrs life. |
| 7561 | 11 | IMP | Dogwood Road | Will resurface .5mile Dogwood Rd. Provide safety, ease of travel, reduce vehicle wear. | Resurfaced .5miles Dogwood Rd. Removed potholes, cracks. Created smoother driving surface. Safety. Ease of travel. |
| 7562 | 11 | IMP | Downtown Repaving | Resurface 3,800 ft of local roads. | Pavement rehab. Provided safety. |
| 7563 | 11 | IMP | 5th Street Repaving | Rehab. Increase safety. Solve drainage issues. Increase air quality. | Pavement rehab. Provided safety. |
| 7564 | 11 | IMP | South N Street Reconstruction | Reconstruct South N St. | Improved larger area than PPR. Was 1,120.68' improved. Actual 2,225' improved. |
| 7497 | 11 | SD | Blue Line Light Rail Vehicles | Replace existing Light Rail vehicles to increase passenger capacity by 6%, reduce maintenance, reduce ADA boarding time. | Increased efficiency along blue, orange and green lines with new low floor LRT vehicles. Easier for ADA |
| 7513 | 11 | SD | Blue Line Crossovers and Signals | Increased capacity. Improved performance, Can single track or reverse. Improved flexibility. | Same as PPR. Increased system capacity, improved on time performance, ability to single track, Improved flexibility |
| 7531 | 11 | SD | Blue Line Station Rehab | Project not closed out yet. | Project not closed out yet. |
| 7559 | 11 | SD | Blue Line Traction and Power Substations | Project not closed out yet. | Project not closed out yet. |
| 7699 | 11 | SD | I-5 Genessee | Project not closed out yet. | Project not closed out yet. |
| | 11 | SD | I-805 HOV Managed Lanes - North | Project not closed out yet. | Project not closed out yet. |
| 7408 | 12 | ORA | Imperial Hwy and Assoc. Rd Smart St. | Improve traffic congestion by maintaining LOS D or better. Improve traffic flow onto NB SR 57. | Maintain LOS D or better. Improved traffic flow. Same as PPR. |
| 7503 | 12 | ORA | Oso Parkway Widening | Add capacity relieve congestion. LOS from E to C . V/C ratio of 0.748. | Widened Oso Pkwy from 6 lanes to 8 lanes over .4mile. Added capacity, relieved congestion, LOS increase to C |
| 7504 | 12 | ORA | Cow Camp Rd | Add capacity and relieve traffic congestion. LOS to improve from F to A VC ratio to improve from 1 to .71 | Once the segment 2 project is complete the LOS will improve from F to A and VC ratio will improve from 1 to .71 |
| 7505 | 12 | ORA | Brookhurst St Widening | Add capacity and relieve traffic congestion. LOS to improve from D to B VC ratio to improve from .80 to .64 | LOS improved to A. VC ratio improved to .52 |
| 7506 | 12 | ORA | Bristol St Widening | Add capacity and improve LOS from E to B. VC ratio to improve from .93 to .62 | LOS improved to B. VC ratio improved to .69 |
| 7507 | 12 | ORA | Harbor Blvd & Adams Ave | LOS to improve from E to B. VC ratio to improve from .96 to .67 | LOS improved to B. VC ratio improved to .67 |

Benefits of Completed Formula Projects

| SLPP PROJECT | DISTRICT | COUNTY | PROJECT | PROJECT BENEFIT on PPR | PROJECT BENEFIT on FDR |
|--------------|----------|--------|---|--|---|
| 7535 | 12 | ORA | Tustin Ranch Road Extension (4,5) | Improve livability and economic competitiveness. Improve congestion on parallel routes. Decrease travel time. | Constructed new roadway to close gap. Included bike /ped facilities. Improved livability & economic competitiveness |
| 7542 | 12 | ORA | Laguna Niguel/Mission Viejo Metrolink | Add 176 pkg spaces to Laguna/Nigel Metrolink pkg lot. | Added 176 pkg spaces. |
| 7543 | 12 | ORA | La Pata Avenue | Project not closed out yet. | Project not closed out yet. |
| 7565 | 12 | ORA | Aliso Creek Rehab | Maintain roadway at high level of service - increase useful life 15+ years | Same as PPR |
| 7566 | 12 | ORA | Residential Rehab | Maximize mobility, ensure travel safety and maximize the productivity of our transportation system. | Maximize mobility, ensure travel safety and maximize the productivity of our transportation system. |
| 7567 | 12 | ORA | Redhill Avenue Rehab | Eliminate blight and provide a safe and smooth commute. Extend its lifecycle. | Resurface the roadway for system preservation including: striping, loop detector replacement and traffic control. |
| 7568 | 12 | ORA | Cerritos Avenue Widening | Project not closed out yet. | Project not closed out yet. |
| 7569 | 12 | ORA | Valley View Ave Overlay | Eliminated the existing pavement distress and provided a new road surface. | Eliminated the existing pavement distress and provided a new road surface. |
| 7570 | 12 | ORA | Lambert Rd Ph 2 Rehab | Extend the useful service life of the existing roadway segment. | Extend the useful service life of the existing roadway segment. |
| 7571 | 12 | ORA | Local Road Rehab | Prolong the service life of the road, add structural capacity to the roadway, and improve the smoothness of the ride. | Prolong the service life of the road, add structural capacity to the roadway, and improve the smoothness of the ride. |
| 7572 | 12 | ORA | Berkeley Avenue Reconstruction | Extend the useful life of the pavement. | Extend the useful life of the pavement. |
| 7573 | 12 | ORA | Magnolia Avenue Reconstruction | Provide adequate pavement strength and a more uniform surface for vehicular traffic. | Extend the useful life of the pavement. |
| 7574 | 12 | ORA | Goldenwest St & Garfield Ave Rehab | Provide smoother ride-ability and extend the life of the streets. | Provide smoother ride-ability and extend the life of the streets. |
| 7575 | 12 | ORA | Brookhurst Street Improvement | Smoother driving surface, reduce smog and extend the useful life of the pavement. | The improvements provide a better ride quality and service life for Brookhurst Street and provide ADA compliant pathways for pedestrians. |
| 7576 | 12 | ORA | La Palma Ave Rehab - Valley View/ WCL | Extend the pavement life by a minimum of 15 years. | Extend the pavement life by a minimum of 15 years. |
| 7577 | 12 | ORA | La Paz Road Rehab | Extend the life of roadway. Ensure traffic safety and reliability. | Extend the life of roadway. Ensure traffic safety and reliability. |
| 7578 | 12 | ORA | Lake Forest Dr / Rockfield Bl Resurface | Extend the useful life of these highly travelled arterial roads. | 2" rubberized asphalt overlay, new sidewalks, curbs & gutters |
| 7580 | 12 | ORA | Anaheim Blvd Improvements | Extend the useful life of the pavement, maximize mobility and accessibility and productivity of transportation system. | New street surface and increasing the pavement life of the roadway. |
| 7581 | 12 | ORA | Orange Avenue Improvements | Extend the useful life of the pavement, maximize mobility and accessibility and productivity of transportation system. | New street surface and increasing the pavement life of the roadway. |
| 7582 | 12 | ORA | Sunkist St Improvements | Extend the useful life of the pavement, maximize mobility and accessibility and productivity of transportation system. | New street surface and increasing the pavement life of the roadway. |
| 7583 | 12 | ORA | Knott Avenue Improvements | Extend the useful life of the pavement, maximize mobility and accessibility and productivity of transportation system. | New street surface and increasing the pavement life of the roadway. |
| 7584 | 12 | ORA | Tustin Avenue / Riverdale Ave Improvement | Extend the useful life of the pavement, maximize mobility and accessibility and productivity of transportation system. | New street surface and increasing the pavement life of the roadway. |
| 7585 | 12 | ORA | Broadway Improvements | Extend the useful life of the pavement, maximize mobility and accessibility and productivity of transportation system. | New street surface and increasing the pavement life of the roadway. |

Benefits of Completed Formula Projects

| SLPP PROJECT | DISTRICT | COUNTY | PROJECT | PROJECT BENEFIT on PPR | PROJECT BENEFIT on FDR |
|--------------|----------|--------|---|---|--|
| 7586 | 12 | ORA | Irvine Blvd & McFadden Ave Rehab | Extend the useful life of the roadway, reduce future maintenance needs and costs, and upgrade curb ramps to current federal ADA requirements. | Extend the useful life of the roadway, reduce future maintenance needs and costs, and upgrade curb ramps to current federal ADA requirements. |
| 7587 | 12 | ORA | Newport Ave Bike Trail Reconstruct | Extend the useful life of the facility, reduce future maintenance needs and costs, and provide an aesthetic benefit. | Extend the useful life of the facility, reduce future maintenance needs and costs, and provide an aesthetic benefit. |
| 7588 | 12 | ORA | Enderle Center / Vandenburg Ln Intersection | Provide greater safety for motorists, pedestrians and reducing collisions as well as aesthetic benefits. | Provide greater safety for motorists, pedestrians and reducing collisions as well as aesthetic benefits. |
| 7589 | 12 | ORA | Brookhurst Street Improvement | Improved driving and drainage conditions; enhance traffic safety. | Improved driving and drainage conditions; enhance traffic safety. |
| 7590 | 12 | ORA | Citywide Street Rehab | Rehabilitate various roads within the City of Stanton to increase the useful life of these roads. | Rehabilitate roadways to prolong the lifespan of these roadways. |
| 7591 | 12 | ORA | Jamboree Rd Rehab | Rehabilitation of Jamboree to prevent the street from deteriorating further. Will extend useful life of pavement. | Rehabilitation of Jamboree to prevent the street from deteriorating further. Will extend useful life of pavement. |
| 7592 | 12 | ORA | Local Street Rehab | Rehab has extended the life of the streets pavement and helped eliminate total roadway reconstruction. Bringing to current ADA compliance. | Rehab has extended the life of the streets pavement and helped eliminate total roadway reconstruction. Bringing to current ADA compliance. |
| 7593 | 12 | ORA | Balboa Blvd / Channel Rd | Enhance safety and extend pavement life by at least 15 years. | Enhance safety and extend pavement life by at least 15 years. |
| 7594 | 12 | ORA | Street Rehab | Pavement rehab. Improve drainage. Increase life by at least 15 years. | Removed and repaved surface of various streets with rubberized asphalt. Extend life by at least 15 years. Curb ramps installed to meet ADA requirements. |
| 7595 | 12 | ORA | Yorba Linda Blvd Rehab | Increase of overall mobility and accessibility for motorists and provided a smooth driving surface. | Increase of overall mobility and accessibility for motorists and provided a smooth driving surface. |
| 7596 | 12 | ORA | Arterial and Local Street Rehab | Resurfacing project is a longer lasting road and cost efficiency. | Provide a longer lasting roadway surface to roads in significant need before any further delays increased the cost. |
| 7597 | 12 | ORA | Jeronimo Road Resurfacing | Restore the roadway surface improving drivability of the roadway preventing deterioration. | Replace deficient asphalt, curb, gutter, sidewalk, and curb ramps and to resurface Jeronimo Road to extend useful life. |
| 7598 | 12 | ORA | El Toro Road / Ridge Route Drive Rehab | Roadway maintenance to current standards. | Extended the roadways useful life term. |
| 7599 | 12 | ORA | Rose Drive / Yorba Linda Blvd | Increase current and future traffic flows. Increase access. | Reduce traffic congestion, air quality, maximize mobility and accessibility. |
| 7600 | 12 | ORA | Valencia Avenue Rehab | Restore road surface in support of current and future traffic. | Improve air quality, maximizes mobility and accessibility. |
| 7601 | 12 | ORA | Broadway & McFadden Rehab | Extend the useful life of the pavement by at least 15 years. | Will prevent further deterioration of the street and will save the city money in the long run. |
| 7602 | 12 | ORA | Camino De Los Mares Rehab | Rehabilitate a 4 lane Secondary Arterial Hwy, extend useful life of the roadway. | Ensure the travel safety and reliability; preserve and ensure sustainable regional transportation system by extending useful life. |
| 7603 | 12 | ORA | Idaho Street Rehab | Repair and restore existing infrastructure and extend useful life. | Replace failed curb and gutter areas, reconstructed failed pavement, and extend useful life. |
| 7604 | 12 | ORA | Campus Drive Rehab | Increase travel comfort and reduce wear and tear; extend useful life. | Extended useful life, rehabilitated and restored pavement structural stability. |

Benefits of Completed Formula Projects

| SLPP PROJECT | DISTRICT | COUNTY | PROJECT | PROJECT BENEFIT on PPR | PROJECT BENEFIT on FDR |
|--------------|----------|--------|--|---|---|
| 7605 | 12 | ORA | Jamboree Road Rehab | Extend useful life of the roadway, increase travel comfort and reduce normal vehicle wear and tear. | Rehabilitate the pavement and restore structural stability and extend useful life of the roadway. |
| 7606 | 12 | ORA | Santa Margarita Parkway Rehab | Extend useful life of the pavement. | Pavement preservation, improved ride quality, and aesthetics. |
| 7607 | 12 | ORA | Residential Rd Rehab | Extend useful life of the pavement. | Pavement preservation, improved ride quality, and aesthetics. |
| 7608 | 12 | ORA | Moulton Pkwy Smart Street, Seg. 3 | Project not closed out yet. | Project not closed out yet. |
| 7609 | 12 | ORA | Skyline Drive Reconstruction | Provide a new, more durable pavement and upgrade the existing curb access ramps to ADA compliant ramps. | Provide a new structural section of pavement to repair and extend pavement life. |
| 7610 | 12 | ORA | Dale Street Reconstruction | Provide a new, more durable pavement and upgrade the existing curb access ramps to ADA compliant ramps. | Provide a new, more durable pavement and upgrade the existing curb access ramps to ADA compliant ramps. |
| 7611 | 12 | ORA | Trolley Bus Acquisition | Transit vehicle purchase. | Purchase of 3 trolleys. |
| 7616 | 12 | ORA | El Toro Road Reconstruction | Increase mobility and accessibility for motorists and increase pedestrian safety and mobility. | Upgrade of several access ramps throughout the project and surrounding areas to meet ADA standards. |
| 7617 | 12 | ORA | Business Area Street Improvement | Maximize mobility and accessibility and ensure travel safety and reliability, ensure sustainable transportation system. | Maximize mobility and accessibility and ensure travel safety and reliability, ensure sustainable transportation system. |
| 7618 | 12 | ORA | La Palma Ave Rehab - Beach Blvd/ECL | Extend useful service life of existing roadway segment, improve reliability and enhance safety. | Pavement reconstruction, wheelchair ramps reconstructed to comply with ADA requirements. |
| 7650 | 12 | ORA | La Colina Drive Pavement Rehab | Provide new structural section to extend pavement life. Improve serviceability. | Provide new structural section to extend pavement life. Improve serviceability. |
| 7700 | 12 | ORA | I-5 HOV Pac. Coast Hwy - San Juan Clark Rd | Project not closed out yet. | Project not closed out yet. |
| 7701 | 12 | ORA | SR 91 Aux Lane, Tustin Ave-SR55 I/C | Project not closed out yet. | Project not closed out yet. |

SLPP Closeout Corrective Actions – Formula Projects

Project 4: Sonoma Marin Area Rail Transit

Agency did not report status update for the quarter ending March 31, 2018.

Project 18: Downtown Passenger Rail

Agency did not report status update for the quarter ending March 31, 2018.

SLPP Corrective Actions – Formula Projects

There are no SLPP Formula project Corrective Actions this quarter.

SLPP Updates – Formula Projects

Project 6: Positive Train Control

Agency previously reported 100% complete with construction, project has been changed to 47% complete with construction to reflect the entire project progress.

Project 10: Avenue 416 Widening

Agency previously reported 100% complete with construction, project has been changed to 95% complete with construction with an estimated completion date of May 2018.

Competitive Projects - Status and Detail: Scope Budget and Schedule

| PROJECT NUMBER | DISTRICT | COUNTY/ Agency | AGENCY | PROJECT ID | PROJECT NAME/ (SLPP cycle) | TOTAL PROJECT COST X \$1,000 | TOTAL CONST COST X \$1,000 | TOTAL SLPP FUNDS X \$1,000 | APPROVED BEGIN CONST/ AWARD DATE | DATE OF ALLOCATION | CONSTRUCTION % COMPLETE | DATE CONSTRUCTION COMPLETED | CONSTRUCTION AWARDED | ALLOCATED BUT NOT AWARDED | SCOPE | BUDGET | SCHEDULE |
|----------------|----------|-------------------|-----------------------------|------------|--|------------------------------------|----------------------------------|----------------------------------|--|-----------------------|----------------------------|-----------------------------------|-------------------------|------------------------------|-------|--------|----------|
| 186 | 3 | ED | El Dorado Cnty | 7526 | Silva Valley Parkway / US 50 IC (4) | \$52,323 | \$38,200 | \$1,000 | 9/2013 | 1/2013 | 75% | X | | ● | ● | ● | |
| 187 | 3 | SAC | Sac RT | 7674 | Cosumnes River College Transit Station (5) | \$89,822 | \$89,822 | \$1,000 | 7/2013 | 5/2013 | 100% | X | | ● | ● | ● | |
| 188 | 8 | RIV | City of Moreno Valley | 7518 | SR 60 / Nason St OC (4) | \$17,130 | \$15,030 | \$1,000 | 9/2012 | 5/2012 | 100% | X | | ● | ● | ● | |
| 189 | 8 | SBD | City of Fontana | 7471 | I-15 / Duncan Canyon IC (3,4) | \$31,752 | \$24,414 | \$1,972 | 10/2012 | 6/2012 6/2012 | 100% | X | | ◆ | ◆ | ◆ | |
| 190 | 8 | SBD | City of Rancho Cucamonga | 7635 | I-15 Baseline Rd Interchange Improvements (5) | \$50,883 | \$37,983 | \$1,000 | 4/2014 | 6/2013 | 99% | X | | ● | ● | ● | |
| Totals | | | | | | \$242M | \$205.5M | \$5.9M | | | | | | | | | |

● Project is on time, on budget, or within scope.
 ◆ Schedule, scope and/or budget is unavailable, or needs further action. See Corrective Actions.
 ▶ Project Closeout is delayed by 12 months or longer.

Competitive Projects - FINAL DELIVERY REPORT IS PAST DUE

| PROJECT NUMBER | DISTRICT | COUNTY/ Agency | AGENCY | PROJECT ID | PROJECT NAME/ (SLPP cycle) | TOTAL PROJECT COST X \$1,000 | TOTAL CONST COST X \$1,000 | TOTAL SLPP FUNDS X \$1,000 | APPROVED BEGIN CONST/ AWARD DATE | DATE OF ALLOCATION | CONSTRUCTION % COMPLETE | DATE CONSTRUCTION COMPLETED | CONSTRUCTION AWARDED | ALLOCATED BUT NOT AWARDED | SCOPE | BUDGET | SCHEDULE |
|----------------|----------|-------------------|---|------------|--|------------------------------------|----------------------------------|----------------------------------|--|----------------------------|----------------------------|-----------------------------------|-------------------------|------------------------------|-------|--------|----------|
| 191 | 3 | ED | El Dorado Cnty | 7527 | Pleasant Valley Rd/ Patterson Dr. (4) | \$4,107 | \$2,442 | \$600 | 10/2013 | 6/2013 | 100% | 4/2015 | X | | ● | ● | ▶ |
| 192 | 4 | CC | Contra Costa Transportation Authority | 7524 | I-680 Auxiliary Lane Project (4) | \$33,170 | \$25,140 | \$1,000 | 12/2012 | 8/2012 | 100% | 12/2014 | X | | ◆ | ◆ | ▶ |
| 193 | 8 | SBD | City of Highland | 7520 | SR 210 / Greenspot Rd (4,5) | \$9,047 | \$8,399 | \$1,886 | 12/2012 | 6/2012 3/2013 6/2013 | 100% | 10/2016 | X | | ● | ● | ▶ |
| 194 | 8 | SBD | City of Highland | 7632 | Greenspot Rd Bridge at Santa Ana River (5) | \$13,534 | \$13,534 | \$1,000 | 11/2013 | 5/2013 | 100% | 4/2016 | X | | ● | ● | ▶ |
| 195 | 8 | SBD | City of Highland | 7631 | 5 th Street Corridor Improvements (5) | \$3,795 | \$3,795 | \$1,000 | 11/2013 | 6/2013 | 100% | 1/2017 | X | | ● | ● | ▶ |
| 196 | 8 | SBD | City of Highland | 7690 | Baseline Greenspot Traffic Safety (5) | \$974 | \$974 | \$393 | 11/2013 | 6/2013 | 100% | 10/2015 | X | | ● | ● | ▶ |
| Totals | | | | | | \$65.6M | \$54.3M | \$5.9M | | | | | | | | | |

● Project is on time, on budget, or within scope.
 ◆ Schedule, scope and/or budget is unavailable, or needs further action. See Corrective Actions.
 ▶ Project Closeout is delayed by 12 months or longer.

| Competitive Projects - Completed | | | | | | | | | | | | | | | |
|----------------------------------|----------|-----------------|-------------------------|--|---|---|---|---|-------------------------------------|-----------------------------------|---|---|--------------------|----------------------------|--------------------------|
| PROJECT NUMBER | DISTRICT | COUNTY / AGENCY | AGENCY | PROJECT NAME/ (SLPP Cycle) | APPROVED TOTAL PROJECT COST X \$1,000 | ACTUAL TOTAL PROJECT COST X \$1,000 | APPROVED TOTAL CONST COST X \$1,000 | ACTUAL TOTAL CONST COST X \$1,000 | APPROVED SLPP FUNDS X \$1,000 | ACTUAL SLPP FUNDS X \$1,000 | DE-ALLOCATED SLPP SAVINGS X \$1,000 | NON DE-ALLOCATED SLPP SAVINGS X\$1,000 | ALLOCATION DATE | ACTUAL CONST START DATE | ACTUAL CONST END DATE |
| 197 | 3 | SAC | City of Elk Grove | Franklin / Elk Grove (1) 7397 | \$4,015 | \$3,103.4 | \$1,976 | \$1,064.4 | \$988 | \$533 | \$455 | | 1/2010 | 4/01/10 | 12/08/10 |
| 198 | 3 | SAC | City of Elk Grove | Waterman / Grant Line Lane (1) 7398 | \$4,294 | \$3,841.7 | \$3,703 | \$3,250.9 | \$1,000 | \$1,000 | | | 1/2010 | 7/14/10 | 1/13/12 |
| 2199 | 3 | ED | El Dorado County | Silva Valley Parkway Widening (2) 7414 | \$2,735 | \$1,164 | \$1,985 | \$730.7 | \$993 | \$365 | \$628 | | 4/2010 | 10/29/10 | 4/13/12 |
| 200 | 3 | ED | El Dorado County | Durock Rd / Business Dr. Intersection (2) 7413 | \$1,740 | \$2,046.9 | \$1,440 | \$1,294.8 | \$710 | \$648 | \$62 | | 4/2010 | 8/24/10 | 9/13/11 |
| 201 | 3 | ED | El Dorado County | White Rock Road Widening & Signal (2) 7415 | \$1,132 | \$1,322.1 | \$1,000 | \$995.1 | \$500 | \$498 | \$2 | | 4/2010 | 10/29/10 | 4/13/12 |
| 202 | 3 | ED | City of Placerville | Point View Drive (1) 7402 | \$3,160 | \$2,399.5 | \$2,455 | \$1,674.5 | \$750 | \$750 | | | 1/2010 | 6/01/11 | 1/10/12 |
| 203 | 3 | PLA | Placer County | Tahoe City Transit (1) 7487 | \$7,342 | \$7,342 | \$5,808 | \$5,808 | \$226 | \$226 | | | 1/2010 | 6/29/10 | 10/29/12 |
| 204 | 3 | PLA | Placer County | Auburn Folsom Rd Widening (5) 7619 | \$7,720 | \$9,249 | \$6,670 | \$7,946.7 | \$1,000 | \$1,000 | | | 6/2013 | 9/10/13 | 1/24/17 |
| 205 | 3 | PLA | Placer County | Kings Beach Commercial Imp (5) 7621 | \$45,875 | \$29,406 | \$33,025 | \$22,325 | \$1,000 | \$1,000 | | | 6/2013 | 12/31/13 | 11/22/16 |
| 206 | 3 | PLA | City of Lincoln | Nicolaus Road Widening (4) 7525 | \$1,578 | \$1,648 | \$1,516 | \$1,450 | \$758 | \$725 | | \$33 | 6/2012 | 8/01/12 | 4/30/13 |
| 207 | 3 | PLA | City of Lincoln | Nelson Lane Improvements (5) 7620 | \$1,400 | \$7,037.6 | \$1,200 | \$6,582.7 | \$600 | \$600 | | | 6/2013 | 4/10/14 | 3/10/15 |
| 208 | 3 | PLA | City of Roseville | Blue Oaks Blvd Widening (5) 7622 | \$3,950 | \$3,741.9 | \$3,800 | \$3,366.3 | \$1,000 | \$1,000 | | | 6/2013 | 10/16/13 | 2/04/15 |
| 209 | 3 | PLA | City of Roseville | Fiddymont Road Widening (4) 7529 | \$3,660 | \$2,877 | \$3,100 | \$2,616.6 | \$1,000 | \$1,000 | | | 1/2012 | 5/31/12 | 4/17/13 |
| 210 | 3 | SAC | City of Elk Grove | Elk Grove-Florin Rd/ E Stockton Blvd (5) 7689 | \$1,108 | \$1,227.9 | \$838 | \$938.2 | \$419 | \$419 | | | 6/2013 | 10/28/13 | 3/11/15 |
| 211 | 3 | YOL | City of West Sacramento | Tower Bridge Gateway - East Phase (2) 7425 | \$6,488 | \$6,345.2 | \$6,488 | \$6,345.2 | \$1,000 | \$1,000 | | | 1/2011 | 9/30/10 | 1/27/12 |
| 212 | 5 | SLO | San Luis Obispo County | Willow Road Extension (1) 7409 | \$6,500 | \$4,866.8 | \$6,500 | \$4,866.8 | \$1,000 | \$1,000 | | | 1/2010 | 6/14/10 | 8/09/11 |
| 213 | 5 | SLO | San Luis Obispo County | Willow Road Extension Phase II (2) 7423 | \$27,821 | \$16,878.8 | \$27,821 | \$16,878.8 | \$1,000 | \$1,000 | | | 1/2011 | 3/21/11 | 9/22/15 |
| 214 | 5 | SLO | San Luis Obispo County | Willow Road Extension Mitigation (5) 7623 | \$750 | \$1,029.7 | \$750 | \$1,029.7 | \$375 | \$375 | | | 3/2013 | 3/19/13 | 4/7/17 |
| 215 | 5 | SLO | San Luis Obispo County | Los Osos Valley Road (4) 7523 | \$600 | \$232.9 | \$600 | \$232.9 | \$174 | \$117 | | \$57 | 5/2013 | 9/24/13 | 2/04/14 |

| Competitive Projects - Completed | | | | | | | | | | | | | | | |
|----------------------------------|----------|-----------------|-------------------------|---|---|---|---|---|-------------------------------------|-----------------------------------|---|---|--------------------|----------------------------|--------------------------|
| PROJECT NUMBER | DISTRICT | COUNTY / AGENCY | AGENCY | PROJECT NAME/ (SLPP Cycle) | APPROVED TOTAL PROJECT COST X \$1,000 | ACTUAL TOTAL PROJECT COST X \$1,000 | APPROVED TOTAL CONST COST X \$1,000 | ACTUAL TOTAL CONST COST X \$1,000 | APPROVED SLPP FUNDS X \$1,000 | ACTUAL SLPP FUNDS X \$1,000 | DE-ALLOCATED SLPP SAVINGS X \$1,000 | NON DE-ALLOCATED SLPP SAVINGS X\$1,000 | ALLOCATION DATE | ACTUAL CONST START DATE | ACTUAL CONST END DATE |
| 216 | 5 | SB | City of Goleta | Fairview/Berkeley Traffic Signal (2) 7417 | \$315 | \$223.1 | \$300 | \$203.3 | \$150 | \$102 | \$48 | | 4/2010 | 2/07/11 | 4/14/11 |
| 217 | 5 | SB | City of Goleta | Los Carneros/Calle Roundabout (3) 7478 | \$2,218 | \$1,631.6 | \$1,285 | \$1,319.4 | \$335 | \$335 | | | 10/2011 | 3/01/12 | 11/15/13 |
| 218 | 5 | SB | County of Santa Barbara | Union Valley Parkway / Bradley Road Intersection (2) 7412 | \$1,278 | \$572.76 | \$1,100 | \$530.69 | \$550 | \$266 | \$284 | | 4/2010 | 6/28/10 | 11/01/10 |
| 219 | 6 | FRE | City of Clovis | Shaw Avenue Improvement (3) 7468 | \$569 | \$493.7 | \$485 | \$410 | \$243 | \$205 | \$38 | | 10/2011 | 04/09/12 | 8/07/12 |
| 220 | 6 | FRE | City of Clovis | DeWolf / Nees Street Improvement (3) 7469 | \$1,374 | \$1,490.6 | \$759 | \$575.4 | \$379 | \$282 | \$97 | | 10/2011 | 4/09/12 | 10/08/12 |
| 221 | 6 | FRE | City of Clovis | Bullard/ Locan (3) 7466 | \$860 | \$781.7 | \$730 | \$651.2 | \$315 | \$315 | | | 10/2011 | 8/01/12 | 1/22/13 |
| 222 | 6 | FRE | City of Fresno | Traffic Sig Shields/Temperance(5) 7670 | \$445 | \$339.9 | \$430 | \$325.4 | \$215 | \$159 | | \$56 | 6/2013 | 6/05/14 | 3/17/15 |
| 223 | 6 | FRE | City of Fresno | Traffic Sig Audubon/Cole (5) 7672 | \$377 | \$327.3 | \$362 | \$318.6 | \$181 | \$151 | | \$30 | 6/2013 | 4/03/14 | 7/08/15 |
| 224 | 6 | KER | City of Bakersfield | Mohawk Street Extension (5) 7626 | \$2,393 | \$3,416.8 | \$2,028 | \$3,051.7 | \$1,000 | \$1,000 | | | 3/2013 | 9/11/13 | 6/6/14 |
| 225 | 6 | KER | City of Bakersfield | Hageman Road – Install and Sync Signals (5) 7676 | \$450 | \$553.5 | \$450 | \$553.5 | \$225 | \$225 | | | 6/2013 | 11/20/13 | 7/24/14 |
| 226 | 6 | KER | City of Bakersfield | Hosking Ave Widening (5) 7677 | \$872 | \$815.2 | \$872 | \$815.2 | \$436 | \$408 | | \$28 | 6/2013 | 11/20/13 | 5/23/14 |
| 227 | 6 | KIN | City of Hanford | Greenfield Avenue Extension (1) 7399 | \$895 | \$639.9 | \$825 | \$608.9 | \$250 | \$185 | \$65 | | 1/2010 | 8/1/10 | 6/07/11 |
| 228 | 6 | KIN | City of Hanford | 12 th Ave Widening (1) 7400 | \$2,370 | \$2,476.1 | \$2,150 | \$2,182.5 | \$600 | \$487 | \$113 | | 1/2010 | 8/1/10 | 6/07/11 |
| 229 | 6 | KIN | City of Hanford | 11 th Ave Widening (2) 7411 | \$1,448 | \$1,153.6 | \$1,320 | \$1,045.4 | \$500 | \$396 | \$104 | | 4/2010 | 6/28/10 | 4/05/11 |
| 230 | 6 | KIN | City of Hanford | 12 th Ave Widening/Reconstruct (3) 7470 | \$3,140 | \$3,310.5 | \$2,795 | \$2,678.9 | \$750 | \$750 | | | 12/2011 | 7/30/12 | 2/08/13 |
| 231 | 6 | KIN | City of Hanford | 10 th Ave Widening (4) 7522 | \$1,930 | \$2,225.9 | \$1,650 | \$1,988.9 | \$750 | \$750 | | | 6/2012 | 2/04/14 | 9/24/14 |
| 232 | 6 | KIN | City of Hanford | Campus Dr / UPRR Crossing (5) 7627 | \$740 | \$827.5 | \$640 | \$751 | \$320 | \$320 | | | 6/2013 | 12/3/13 | 9/3/14 |
| 233 | 7 | LA | City of Lancaster | 25 th Street East Alignment (5) 7665 | \$722 | \$489.9 | \$722 | \$489.9 | \$361 | \$244 | | \$117 | 6/2013 | 12/10/13 | 1/12/16 |
| 234 | 8 | RIV | City of Indio | Golf Center Parkway Rehab (2) 7418 | \$3,400 | \$2,426 | \$3,000 | \$2,026 | \$433 | \$433 | | | 4/2010 | 2/22/10 | 7/12/10 |
| 235 | 8 | RIV | City of Moreno Valley | Cactus Ave Improvements (2) 7439 | \$6,350 | \$4,926 | \$5,500 | \$4,076 | \$1,000 | \$1,000 | | | 1/2011 | 3/13/12 | 5/27/13 |
| 236 | 8 | RIV | City of Moreno Valley | Cactus Ave Widening EB 3 rd Lane (5) 7628 | \$1,515 | \$1,558.8 | \$1,120 | \$1,193.8 | \$560 | \$549 | | \$11 | 5/2013 | 10/08/13 | 8/17/14 |
| 237 | 8 | RIV | City of Moreno Valley | Perris Blvd Improvements (5) 7679 | \$6,000 | \$5,730.4 | \$6,000 | \$5,730.4 | \$1,000 | \$955 | | \$45 | 6/2013 | 5/13/14 | 12/21/15 |
| 238 | 8 | RIV | City of Murrieta | I-15 Los Alamos Rd OC (5) 7636 (Project has Formula Funds also, project totals are shown in Formula Chart) | | | | | \$1,000 | \$1,000 | | | 10/2015 | 4/1/13 | 8/18/15 |

| Competitive Projects - Completed | | | | | | | | | | | | | | | |
|---|----------|-----------------|----------------------------|--|---|---|---|---|-------------------------------------|-----------------------------------|---|---|--------------------|----------------------------|--------------------------|
| PROJECT NUMBER | DISTRICT | COUNTY / AGENCY | AGENCY | PROJECT NAME/ (SLPP Cycle) | APPROVED TOTAL PROJECT COST X \$1,000 | ACTUAL TOTAL PROJECT COST X \$1,000 | APPROVED TOTAL CONST COST X \$1,000 | ACTUAL TOTAL CONST COST X \$1,000 | APPROVED SLPP FUNDS X \$1,000 | ACTUAL SLPP FUNDS X \$1,000 | DE-ALLOCATED SLPP SAVINGS X \$1,000 | NON DE-ALLOCATED SLPP SAVINGS X\$1,000 | ALLOCATION DATE | ACTUAL CONST START DATE | ACTUAL CONST END DATE |
| 239 | 8 | RIV | City of Riverside | Route 91 Auxiliary Lane (2) 7426 | \$3,100 | \$2,267 | \$2,746 | \$1,913.1 | \$1,000 | \$957 | \$43 | | 1/2011 | 3/21/11 | 7/31/11 |
| 240 | 8 | RIV | Riverside Cnty | Magnolia Ave and Neece St (2) 7435 | \$781 | \$903.1 | \$620 | \$665.9 | \$150 | \$150 | | | 10/2011 | 6/25/12 | 11/05/12 |
| 241 | 8 | RIV | Riverside Cnty | I-15 Indian Truck Trail IC (3) 7480 | \$9,100 | \$10,343 | \$6,300 | \$7,775.6 | \$1,000 | \$1,000 | | | 10/2011 | 9/27/11 | 3/18/14 |
| 242 | 8 | SBD | Town of Apple Valley | Bear Valley / Deep Creek Rd (3) 7473 | \$184 | \$175.1 | \$184 | \$175.1 | \$92 | \$88 | \$4 | | 10/2011 | 8/15/11 | 11/30/11 |
| 233 | 8 | RIV | Town of Apple Valley | Kiowa Road Widening (5) 7629 | \$640 | \$663.8 | \$640 | \$663.8 | \$320 | \$320 | | | 1/2013 | 6/25/13 | 12/16/13 |
| 244 | 8 | SBD | City of Chino | Signal Interconnect (5) 7630 | \$900 | \$776.7 | \$900 | \$776.7 | \$450 | \$389 | | \$61 | 6/2013 | 12/03/13 | 12/16/14 |
| 245 | 8 | SBD | City of Hesperia | Ranchero Rd Grade Sep (3) 7481 | \$30,845 | \$31,646.9 | \$25,000 | \$27,210.1 | \$1,000 | \$1,000 | | | 3/2011 | 8/31/11 | 9/30/13 |
| 246 | 8 | SBD | City of Montclair | Monte Vista Ave Widening (5) 7633 | \$663 | \$522.6 | \$360 | \$461.8 | \$180 | \$180 | | | 5/2013 | 4/07/14 | 9/29/14 |
| 247 | 8 | SBD | City of Redlands | Redlands Blvd / Alabama Street Improvements (5) 7634 | \$5,581 | \$6,339.4 | \$5,581 | \$6,339.4 | \$1,000 | \$1,000 | | | 6/2013 | 11/19/13 | 3/24/16 |
| 248 | 8 | SBD | City of Upland | Foothill Blvd (Route 66) (3) 7479 | \$2,100 | \$5,159 | \$2,100 | \$5,159 | \$1,000 | \$1,000 | | | 1/2012 | 7/09/12 | 8/12/13 |
| 249 | 10 | AMA | Amador Cnty | Mission Blvd Gap (1) 7404 | \$1,955 | \$1,262.8 | \$1,600 | \$845.6 | \$800 | \$423 | \$377 | | 1/2010 | 4/19/10 | 1/27/11 |
| 250 | 10 | AMA | Amador County Transp. Comm | SR 104 / Prospect Drive Relocation (3) 7465 | \$2,132 | \$2,296.3 | \$1,771 | \$1,935.3 | \$885 | \$885 | | | 10/2011 | 6/18/12 | 5/31/13 |
| 251 | 10 | MER | City of Merced | Parsons Avenue (1) 7410 | \$2,319 | \$2,261.9 | \$1,590 | \$2,116.3 | \$1,000 | \$1,000 | | | 4/2010 | 09/20/10 | 11/11/11 |
| 252 | 10 | MER | City of Merced | Parsons Ave/Ada Givens Gap (3) 7482 | \$1,650 | \$1,274 | \$800 | \$825 | \$400 | \$400 | | | 10/2011 | 5/01/12 | 11/17/12 |
| 253 | 10 | MER | City of Merced | Yosemite Ave Reconstruction (2) 7428 | \$2,100 | \$2,114 | \$1,850 | \$2,007 | \$1,000 | \$1,000 | | | 1/2011 | 1/10/12 | 11/29/12 |
| 254 | 10 | MER | City of Merced | Highway 59 / Cooper Avenue (1) 7419 | \$5,020 | \$3,307 | \$2,300 | \$2,077 | \$1,000 | \$1,000 | | | 1/2011 | 8/08/11 | 12/31/12 |
| 255 | 11 | SD | San Diego County | South Santa Fe Ave North Reconstruction (1) 7403 | \$29,652 | \$31,267.4 | \$21,387 | \$23,751.4 | \$1,000 | \$1,000 | | | 4/2010 | 4/01/10 | 3/01/13 |
| 256 | 12 | ORA | City of Anaheim | Katella Ave Widening (5) 7579 | \$7,300 | \$7,195.6 | \$7,300 | \$7,195.6 | \$1,000 | \$1,000 | | | 6/2013 | 11/19/13 | 4/30/15 |
| 257 | 12 | ORA | City of Anaheim | Tustin & La Palma Ave Widen (3) 7476 | \$6,200 | \$13,067.7 | \$4,000 | \$10,227.8 | \$1,000 | \$1,000 | | | 6/2013 | 4/16/13 | 7/09/15 |
| Total Completed Competitive SLPP | | | | | \$284M | \$265M | \$232.2M | \$223M | \$40.3M | \$37.6M | \$2.32M | \$438K | | | |

Benefits of Completed Competitive Projects

| SLPP PROJECT | DISTRICT | COUNTY | PROJECT | PROJECT BENEFIT on PPR | PROJECT BENEFIT on FDR |
|--------------|----------|--------|--|---|--|
| 7402 | 3 | ED | Point View Drive | Improve mobility and safety for Apple Hill visitors. Connect Point View Dr to Jacquier Rd. Class 2 bike lanes. | Improved mobility and safety for Apple Hill visitors. Connected Point View Dr to Jacquier Rd. Class 2 bike lanes. |
| 7413 | 3 | ED | Durock Rd / Busines Dr. Intersection | Ped signal, ADA ramps, Cl2 bike lanes, bike detector loops. Safety and mobility. | New turn pockets, signal, ped ramps, crosswalk and Cl2 bike lanes. Safety and multimobility. |
| 7414 | 3 | ED | Silva Valley Parkway Widening | Increase capacity decrease delays at school. Bring roadway to LOS F. School traffic to LOS B. Add bike lane | Added thru lane, left turn storage lane improved travel. Bike lane is being used. |
| 7415 | 3 | ED | White Rock Rd. Widen & Signal | Coordinate signals. Add sidewalks, bike lanes, signals. Improve safety. Increase transit. Multi modal. | Improved mobility, operations for peds, bikes, and cars. Also increased capacity of White Rock Rd |
| 7526 | 3 | ED | Silva Valley Parkway/US 50 Interchange | Project not closed out yet. | Project not closed out yet. |
| 7527 | 3 | ED | Pleasant Valley Rd/Patterson Dr. Signals | Project not closed out yet. | Project not closed out yet. |
| 7525 | 3 | PLA | Nicolaus Rd Widening | Widen Nicolaus Rd, 32' wide widening. | Widened Nicolaus Rd. Adds future traffic capacity to airport. |
| 7529 | 3 | PLA | Fiddymnt Road Widening | Widen Fiddymnt Rd between Baseline and Pleasant Grove Blvd. From 2 to 5 lanes. | Constructed lanes due to increased ADT. Project is in line with CIP in City of Roseville. |
| 7619 | 3 | PLA | Auburn Folsom Widening | Will complete the 4 lane road widening and eliminate bottleneck. Also add pedestrian path and bike lane. | Improved traffic capacities. Lessened the constraint on the alternate routes. Increased safety with left turn pockets. ADA standards now met with ramps and sidewalks. Ped path added. |
| 7620 | 3 | PLA | Nelson Lane Improvements | Widen Nicolaus Ln to 4 lns in between two other widenings. Adds future planned traffic to SR 65. | Widened Nicolaus Rd. Bike and electric vehicle use increased in corridor |
| 7621 | 3 | PLA | Kings Beach Commercial Improvement | Improve safety w/ Cl2 bike lanes, 10' sidewalks, roundabouts, improve parking, drainage improvements. | 1.1 miles of SR 28 improved safety and alt modes of transportation. Bike lanes, roundabouts, ADA sidewalks, new parking lots. Water quality improvements to Lake Tahoe. |
| 7622 | 3 | PLA | Blue Oaks Blvd Widening | Widen Blue Oaks from 4 to 6 lns. Safety for peds, bikes, cars. | Widened Blue Oaks blvd from 4 to 6 lanes between Crocker Ranch Rd & Industrial Blvd (1.7mi) |
| 7487 | 3 | PLA | Tahoe City Transit | Build new transit center for ped, bike, bus, car and watercraft accessibility to transit. Improve air quality. | Completed intermodal transit center. 130 pkg spaces. Ped/bike path. Increased accessibility by various modes of transp. |
| 7397 | 3 | SAC | Franklin/ Elk Grove | 2 12' SB thru lanes, 1 bike lane, 1 NB to EB right turn lane, bus shelter, sidewalk | Added EB thru lane and 2 EB to SB right turn lanes |
| 7398 | 3 | SAC | Waterman / Grant Ln | 1500 ft new roadway. New signal. LOS F to LOS D or better. Multi phases. Improve mobility on Grantline | Add lanes at expanded intersection. Signal for protected left turn. New curb ramps, storm drain signage and striping |
| 7674 | 3 | SAC | Cosumnes River College Transit Station | Project not closed out yet. | Project not closed out yet. |
| 7689 | 3 | SAC | Elk Grove - Florin Rd/ Stockton Int | Re-align Elk Grove Blvd-Florin & E. Stockton Blvd intersection, left & right turn lanes, raised median. | Re-aligned Elk Grove-Florin to intersect with E. Stockton Blvd at 90 degree angle. New signal, curb ramps, ditches and drainage |
| 7425 | 3 | YOL | Tower Bridge Gateway - East ph | Reconstruct Tower Bridge Gateway to improve safety and access for multi modal traffic. Support other upcoming projects. | Improved access and safety for cars, public transit, peds, bikes. Supported new urban development in other areas of West Sac and Streetcar system. |
| 7524 | 4 | CC | I-680 Auxiliary Lane Project | Project not closed out yet. | Project not closed out yet. |
| 7623 | 5 | SLO | Willow Road Extension Mitigation | Mitigate impacts to sensitive habitats and special status plants. | Installed irrigation lines, planted environmental required trees. |

Benefits of Completed Competitive Projects

| SLPP PROJECT | DISTRICT | COUNTY | PROJECT | PROJECT BENEFIT on PPR | PROJECT BENEFIT on FDR |
|--------------|----------|--------|--|---|---|
| 7523 | 5 | SLO | Los Osos Valley Rd Project | Add 2 way left turn lane. Widen road and additional shoulder for safety. | Widened Los Osos Rd. Added center turn lane and bike lanes. Reduces congestion. Safer for bikes. |
| 7409 | 5 | SLO | Willow Rd. Extension | Expected to relieve congestion, improve traffic flow and LOS at interchanges. Reduce GHG's, improve safety | Ph1 extended Willow Rd for ease of access onto Hwy 101. Reduced truck traffic out of urban area. |
| 7423 | 5 | SLO | Willow Rd Extension ph II | Construct US101/Willow Rd IC. Relieve congestion, improve traffic flow. | Provided link between Hwy 1 and 101. Improved traffic flow and LOS. |
| 7412 | 5 | SB | Union Valley Pkwy / Bradley Rd | Widen UVP to signal controlled 4 lane, CI2 bikes, Right turn lane. Will provide better circulation and increased safety. Reduce travel times. | Provided better circulation & safety for cars, peds, bike and transit users. Signal controlled intersection. |
| 7417 | 5 | SB | Fairview / Berkely Traffic Signal | Install traffic signal at Fairview/Berkely. Will increase safety for ped/bike. | Installed traffic signal and it improved traffic flow and increased ped/bike safety. |
| 7478 | 5 | SB | Los Carneros / Calle Roundabout | Install roundabout to allow for safer bike and ped passage. Better for GHG's. | Constructed the City's first roundabout intersection. Paving, striping, landscaping, sidewalk, lighting. |
| 7466 | 6 | FRE | Bullard / Locan | Convert 2 In undivided to 3 In divided, bike lanes. | Project accommodated bikes, peds, vehicle and transit modes of travel. Improved safety. 30yrs lifespan. |
| 7468 | 6 | FRE | Shaw Ave Improvements | Convert Shaw from undivided arterial to a divided arterial. Install landscaped median island, bike | Project accommodates bikes, peds, vehicle and transit. Improve safety. 30+yr lifespan. Divided roadway. |
| 7469 | 6 | FRE | DeWolf Ave and Nees Avenue to SR 168 | Construct N&SB center lanes, NB outside lane. Median curb island, N&SB bike lanes | Built to accommodate bikes, peds, vehicle and transit. Improves safety. Clearly delineate motorized and non- motorized travel |
| 7670 | 6 | FRE | Traffic Signal at Shields / Temperance | Install traffic signal Shields& Temperance. Will operate at LOS B in am and LOS C in pm. | Signalized Shields & Temperance. Alleviated traffic congestion. More ped friendly. |
| 7672 | 6 | FRE | Traffic Signal at Audobon / Cole | Install traffic signal at Audobon & Cole to improve travel in the area. Phasing for R/W to both ped and cars. | Signal at Audobon & Cole. Alleviated congestion. Improved travel time and air quality. More ped friendly. |
| 7626 | 6 | KER | Mohawk St Ext | Improve air quality, reduce VMT, Reduce congestion, support planned development. Improve connectivity. | Improved air quality. Less idling. Reduced vehicle miles. Reduced congestion. Improved connectivity |
| 7676 | 6 | KER | Hageman Road Signal Install and Synch | Improve air quality, reduce congestion, support current and planned development, increase capacity. | Air quality improved. Congestion reduced. Increased capacity of network. Improved access |
| 7677 | 6 | KER | Hosking Ave Widening | Widening lanes, air quality improvements, reduce congestion, support planned development. | Improved air quality, reduced congestion, increased capacity, support development. |
| 7399 | 6 | KIN | Greenfield Ave. Ext | Extend Greenfield Ave and add access to developments. | Extended Garfield Ave. Installed sidewalks, bike lanes, lighting. Increased safety. |
| 7400 | 6 | KIN | 12th Ave. Widening | Add lanes, reduce travel delays and GHG's. Raised median. Sidewalks, bike lanes, lighting, signal. | Added 2 adtl travel lanes ea direction to 12th ave. Raised median. Traffic Signal. Increased capacity, reduced delays & emissions. Added sidewalks, safety. |
| 7411 | 6 | KIN | 11th Avenue Widening | Add 2 travel lanes each direction to 11th ave. Add bike route, raised median, sidewalks, lighting. | Added 2 travel lanes each direction to 11th ave. increase capacity & safety, reduce delay and emissions. Sidewalk, bike lane and lighting adds safety |
| 7470 | 6 | KIN | 12th Avenue Widening / Reconstruction | Widen roadway adding travel lane capacity, reducing travel delays and GHG's. Safety. | Added 2 lane miles by widening from 2to4 lanes. Installed curb, gutter, sidewalk, landscaped medians, storm drainage lighting decrease traffic congestion |

Benefits of Completed Competitive Projects

| SLPP PROJECT | DISTRICT | COUNTY | PROJECT | PROJECT BENEFIT on PPR | PROJECT BENEFIT on FDR |
|--------------|----------|--------|--|---|---|
| 7522 | 6 | KIN | 10th Ave Widening/Reconstruction | Add adtl travel lane capacity reducing delays and GHG's. Add protected turn lane. Curb, gutter, sidewalks, lighting. Safety | Added 3 miles of travel lane capacity reducing congestion, delays & GHG's. Installed continuous turn lane - safety |
| 7627 | 6 | KIN | Campus Drive / UPRR - Crossing | Encourage infill development by improving access and connectivity. Reduce congestion and GHG's. | Install new public at grade crossing with UPRR providing access to an area that was land locked. Improve congestion. |
| 7665 | 7 | LA | 25th Street East Alignment | Align 25th St. Improve traffic flow, circulation and reduce delays. Improve safety | Aligned 25th St. Reduced delays, improved driver confidence, safer |
| 7418 | 8 | RIV | Golf Center Parkway Rehab | Improve roadway surface, reduce noise levels & hazards. Add efficient traffic flow. | Improved traffic flow, reduced emissions and congestion by eliminating 4way stop and adding thru lane. Improved roadway surface |
| 7426 | 8 | RIV | Rte 91 Auxiliary Lane | EB aux lane will reduce congestion, improve safety. Useful life of 50 yrs. | Same as PPR |
| 7435 | 8 | RIV | Magnolia Ave / Neece St. Signal | Improve safety for peds, bikes & fire engines. Encourage peds. Increase capacity. Reduce response time for fire dept. | Installed left turn pockets, signal & lighting. Encourages ped and bike traffic. Safety with nearby fire station. |
| 7439 | 8 | RIV | Cactus Ave Street Improvements | Increase Cactus Ave's ability for greater traffic volume, eliminate constriction, safe flow. | Same as PPR and additional accessibility to medical center. Increased LOS, improved emergency response times |
| 7480 | 8 | RIV | I-15 / Indian Truck Trail IC | Improve from LOS F - to LOS B in the am and LOS C in the pm. Improves local circulation, congestion, safety | Same as PPR |
| 7518 | 8 | RIV | State Route 60/Nason St. Overcrossing | Project not closed out yet. | Project not closed out yet. |
| 7628 | 8 | RIV | Cactus Ave EB 3rd Lane Widen | Bring EB lane to design standard, align intersection, increase LOS. Increase safety. Long term env impacts. | Reduced conflict of vehicles exiting fwy, NB to EB. Traffic flow is increased. Better access to Air Reserve Base. |
| 7636 | 8 | RIV | I-15 / Los Alamos Rd OC | Gap closure to existing 4 lane Los Alamos Rd. Relieve bottleneck. Improve circulation. Min vert cls. | Same as PPR |
| 7679 | 8 | RIV | Perris Blvd Improvements | Widen 1.25mi to improve capacity, relieve congestion. Add bike, bus routes, reduce travel time. Increase safety | Widened 1.25mi of Perris Blvd. Reduced congestion. Added std bike, bus, ped and ramps. Enhanced safety. Safer for students |
| 7471 | 8 | SBD | I-15 / Duncan Canyon Interchange (3,4) | Project not closed out yet. | Project not closed out yet. |
| 7473 | 8 | SBD | Bear Valley and Deep Creek Roads | Enhance traffic safety. Install signal Raise from LOS F to LOS A | New signal enhanced safety and reduced liability. Went from LOS F to LOS A. |
| 7479 | 8 | SBD | Foothill Blvd (Route 66) | Accommodate existing and projected car and continuous ped traffic safety. Provide access for businesses. | Add car and bike traffic. Provided access for developments. Continuous ped walkways. |
| 7481 | 8 | SBD | Ranchero Road Grade Sep | Separation is to improve traffic circulation, decrease response times, reduce commuter travel time. | Decreased emergency response times by 4.5 minutes and up to 7 miles. Also saved school district \$1M in gas costs annually. |
| 7520 | 8 | SBD | SR-210/Greenspot Rd Improvements (4,5) | Project not closed out yet. | Project not closed out yet. |
| 7629 | 8 | SBD | Kiowa Rd Widening Ph II | Improve safety for cars, bikes. Improve efficiency of road network. Improve bike safety w/ CL2 bike lane, | Same as PPR. Improves safety for cars, bikes. Improves quality and efficiency of roadway. Add bike lane. |
| 7630 | 8 | SBD | Signal Interconnect | Reduce pollution from emissions, improve air quality. Increase in safety. | Provided communications backbone to interconnect signals. Improved traffic flow. Increased capacity. |
| 7631 | 8 | SBD | 5th St Corridor Improvements | Project not closed out yet. | Project not closed out yet. |
| 7632 | 8 | SBD | Greenspot Rd Bridge at Santa Ana River | Project not closed out yet. | Project not closed out yet. |

Benefits of Completed Competitive Projects

| SLPP PROJECT | DISTRICT | COUNTY | PROJECT | PROJECT BENEFIT on PPR | PROJECT BENEFIT on FDR |
|--------------|----------|--------|--------------------------------------|---|---|
| 7633 | 8 | SBD | Monte Vista Ave Widening | Widening will provide adtl travel options for I60 & I10. Reduce traffic and time delays. | Provide adtl travel options for commuters between I60 & I10. Reduce traffic and time delays. |
| 7634 | 8 | SBD | Redlands Blvd / Alabama St Int | Widen and realign Redlands Blvd/ Alabama St. intersection. | Alleviated offset on Alabama St. Widened Redlands Blvd. LOS went from F to C. |
| 7635 | 8 | SBD | I-15 / Baseline Road IC | Project not closed out yet. | Project not closed out yet. |
| 7690 | 8 | SBD | Baseline Greenspot Rd Traf Safety | Project not closed out yet. | Project not closed out yet. |
| 7404 | 10 | AMA | Mission Blvd Gap | Relieve congestion, Improve air quality, Completes larger project, Reduces Daily VMT by 800, infill project | Travel time savings, increase in throughput, lane miles added, reduced emissions. Also provides alternate route for hospital |
| 7465 | 10 | AMA | SR 104 / Prospect Drive Relocation | Eliminate 2 T-intersections. Safety for peds, bikes and NEV's crossing SR104. Access to Transit Center. | Realigned 700' of Prospect Dr to SR 104. Eliminated T intersections. Eliminated gap for bikes, peds |
| 7410 | 10 | MER | Parsons Ave | Upgrade street to necessary capacity. Increase safety for peds. | Safer for peds. Increased from 2 to 4 lanes. Lighted crosswalk. |
| 7419 | 10 | MER | 59/ Cooper Ave Sig | Increases jobs with less traffic delays. Reduce emissions by 22lb/day | Same as PPR. Project well received by public. Police, fire and public spend less time waiting at intersection. Improved traffic |
| 7428 | 10 | MER | Yosemite Ave Reconstruction | Improve safety. Permanent repair of drainage. | Increased system reliability, reduced driving times, reduced emissions, increase in traffic safety |
| 7482 | 10 | MER | Parson's Avenue Ada Givens Gap | Will improve traffic safety. Shorten distance to major arterial. Connection to C11 bike system. Direct rte to trailhead | Removed street barrier. Increased safety, school and general circulation. Increased air quality. |
| 7403 | 11 | SD | S. Santa Fe Ave | Enhance safety, increase capacity, reduce delays, add 1.78 mi roadway. Improve air quality. | Enhanced safety, increased capacity, reduced travel delays, added 1.78 miles of roadway. |
| 7476 | 12 | ORA | Tustin Ave and La Palma Ave Widening | Improve am & pm LOS from F to D. 25 year useful life. Travel time savings of 35-40% am & 12-34%pm. | Increasing roadway capacity, provide new street surface, increase pavement life by 20yrs. |
| 7579 | 12 | ORA | Katella Ave Widening | Improve am & pm LOS from F to A. 25 yr useful life. Relieve congestion, enhance aesthetics, provide infrastructure improvement. | Increased pavement life of 20 years and increased roadway capacity. |

SLPP Closeout Corrective Actions – Competitive Projects

Project 189: I-15 Duncan Canyon Interchange

Agency did not report status update for the quarter ending March 31, 2018.

Project 192: I-680 Auxiliary Lane Project

Agency did not report status update for the quarter ending March 31, 2018.

SLPP Corrective Actions – Competitive Projects

There are no SLPP Competitive project corrective actions this quarter.

SLPP Updates – Competitive Projects

There are no SLPP Competitive project updates this quarter.



**FY 2017-18
Third Quarter Report
Traffic Light Synchronization
Program**

**Quarterly Report to the
California Transportation
Commission**



TRAFFIC LIGHT SYNCHRONIZATION PROGRAM PROGRESS REPORT

BACKGROUND

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B) was passed by California voters on November 7, 2006 and created the Traffic Light Synchronization Program (TLSP). Proposition 1B provides \$250 million, upon appropriation by the Legislature, for TLSP projects approved by the California Transportation Commission (CTC). The California Department of Transportation is required to provide quarterly reports to the CTC on the status of progress by the local agencies on completing TLSP work funded by the Proposition 1B bond funds.

The guidelines for the TLSP were adopted on February 13, 2008. The CTC has approved 22 TLSP projects totaling \$147,000,000 for the City of Los Angeles, and 59 additional TLSP projects totaling \$96,845,933 for agencies other than the City of Los Angeles.

Program Summary

TLSP Third Quarter Progress Report for fiscal year 2017-2018.

The CTC has allocated a total of \$243,845,933 to 81 TLSP projects. The City of Los Angeles has received allocations for 22 projects, totaling \$147,000,000, while agencies other than the City of Los Angeles have received allocations for 59 projects, totaling \$96,845,933. Of the 81 TLSP projects receiving an allocation, 76 have completed construction. The City of Los Angeles has completed construction on 19 projects with a total allocation of \$121,692,500, while agencies other than the City of Los Angeles have completed construction on 58 projects with a total allocation of \$75,606,017.

The TLSP program has been fully allocated.

Project savings to date - \$1,542,068 (non-Los Angeles)

Project Status – City of Los Angeles (Active Projects)

| DIST. | CO. | AGENCY | PROJ. ID | PROJECT NAME | TLSP PROG. COST | TOTAL CONST. COST | CURRENT TLSP EXPENDITURE | ALLOCATION DATE | BEGIN CONST. DATE | END CONST. DATE | CONST. PERCENT COMPLETE | SCOPE | BUDGET | SCHEDULE | CLOSEOUT REPORT | COMMENTS |
|-------|-----|-------------|----------|----------------------------------|-----------------|-------------------|--------------------------|-----------------|-------------------|-----------------|-------------------------|-------|--------|----------|-----------------|------------------|
| 7 | LA | Los Angeles | 6760 | ATCS - Central Business District | \$748,000 | \$9,215,000 | \$0 | Oct -16 | May-17 | Jun-18 | 60 | ● | ● | ■ | | See pg 9 |
| 7 | LA | Los Angeles | 6761 | ATCS - Central City East | \$0 | \$4,885,000 | \$0 | Oct -16 | Aug-16 | Aug-19 | 90 | ● | ● | ● | | 100% Local Funds |
| 7 | LA | Los Angeles | 6763 | ATCS - Los Angeles | \$11,528,500 | \$15,344,800 | \$3,254,755 | Oct-16 | Aug-17 | Dec-18 | 70 | ● | ● | ■ | | See pg 9 |

| | | | |
|------------------------|--------------|--------------|-------------|
| Los Angeles Prog Total | \$12,276,500 | \$29,444,800 | \$3,254,755 |
|------------------------|--------------|--------------|-------------|

Project Status – Other Agencies (Active Projects)

| DIST. | CO. | AGENCY | PROJ. ID | PROJECT NAME | TLSP PROG. COST | TOTAL CONST. COST | CURRENT TLSP EXPENDITURE | ALLOCATION DATE | BEGIN CONST. DATE | END CONST. DATE | CONST. PERCENT COMPLETE | SCOPE | BUDGET | SCHEDULE | CLOSEOUT REPORT | COMMENTS |
|-------|-----|---------------|----------|--------------------|-----------------|-------------------|--------------------------|-----------------|-------------------|-----------------|-------------------------|-------|--------|----------|-----------------|----------|
| 4 | Ala | Alameda CMA** | 6744 | San Pablo Corridor | \$18,718,405 | \$25,618,405 | \$18,357,177 | Jan-11 | Apr-11 | Dec-19 | 97 | ● | ● | ■ | | See pg 9 |

| | | | |
|--|--------------|--------------|--------------|
| Agencies other than City of Los Angeles Prog Total | \$18,718,405 | \$25,618,405 | \$18,357,177 |
|--|--------------|--------------|--------------|

***Note: Projects for the Orange County Transportation Authority (OCTA), the City of San Jose, the City/County Association of Governments of San Mateo County (San Mateo C/CAG), and Alameda County Congestion Management Agency (CMA) fall under several categories, as the projects have been phased or segmented.*

| | |
|---|---|
| ● | Project is on time, on budget, or within scope. |
| ■ | Issue has been identified. |

Project Status – City of Los Angeles (Completed Projects)

| DIST. | CO. | AGENCY | PROJ. ID | PROJECT NAME | TLSP PROG. COST | TOTAL CONST. COST | CURRENT TLSP EXPENDITURE | ALLOCATION DATE | BEGIN CONST. DATE | END CONST. DATE | SCOPE | BUDGET | SCHEDULE | CLOSEOUT REPORT | COMMENTS |
|-------|-----|-------------|----------|--|-----------------|-------------------|--------------------------|-----------------|-------------------|-----------------|-------|--------|----------|-----------------|----------|
| 7 | LA | Los Angeles | 6762 | ATCS - Echo Park / Silver Lake | \$3,215,000 | \$3,480,000 | \$3,215,000 | Dec-08 | Jul-09 | Aug-12 | ● | ● | ● | ● | |
| 7 | LA | Los Angeles | 6764 | ATCS - Santa Monica Fwy Corridor Phase 1 | \$6,515,500 | \$7,507,800 | \$4,155,329 | Jun-12 | Aug-12 | Sep-15 | ● | ● | ● | ● | |
| 7 | LA | Los Angeles | 6765 | ATCS - Santa Monica Fwy Corridor Phase 2 | \$6,515,500 | \$7,507,800 | \$421,044 | Dec-13 | Jan-14 | Jan-15 | ● | ● | ● | ● | |
| 7 | LA | Los Angeles | 6766 | ATCS - West Adams | \$4,250,800 | \$4,870,120 | \$2,191,093 | Jun-14 | May-15 | May-18 | ● | ● | ● | | See pg 9 |
| 7 | LA | Los Angeles | 6826 | ATCS - Echo Park / Silver Lake Phase 2 | \$4,076,500 | \$3,186,471 | \$3,028,059 | Mar-15 | Nov -15 | Dec-18 | ● | ● | ● | ☒ | See pg 9 |
| 7 | LA | Los Angeles | 6768 | ATCS - Wilshire East | \$4,877,900 | \$4,784,736 | \$4,349,179 | Feb-14 | Jan-15 | Feb-18 | ● | ● | ● | ☒ | See pg 9 |
| 7 | LA | Los Angeles | 6767 | ATCS - Westwood / West Los Angeles | \$3,484,200 | \$4,009,200 | \$2,628,800 | Jun-12 | Jan-12 | Mar-16 | ● | ● | ● | ● | |
| 7 | LA | Los Angeles | 6769 | ATSAC - Canoga Park | \$10,316,400 | \$11,031,100 | \$9,051,395 | Jan-11 | Jul-11 | Apr-14 | ● | ● | ● | ● | |
| 7 | LA | Los Angeles | 6770 | ATSAC - Canoga Park Phase 2 | \$9,228,900 | \$9,943,600 | \$8,899,031 | Jan-11 | Jun-11 | Jul-14 | ● | ● | ● | ● | |
| 7 | LA | Los Angeles | 6771 | ATSAC – Foothill | \$8,802,900 | \$9,425,400 | \$8,615,317 | Oct-11 | Jul-11 | Jul-14 | ● | ● | ● | ● | |
| 7 | LA | Los Angeles | 6772 | ATSAC - Harbor - Gateway 2 | \$7,899,000 | \$8,891,000 | \$7,899,000 | Apr-10 | Mar-11 | Apr-14 | ● | ● | ● | ● | |
| 7 | LA | Los Angeles | 6773 | ATSAC - Pacific Palisades / Canyons | \$6,922,200 | \$7,548,300 | \$6,922,156 | Jan-11 | Jul-11 | Jul-14 | ● | ● | ● | ● | |
| 7 | LA | Los Angeles | 6774 | ATSAC - Platt Ranch | \$4,358,600 | \$4,905,000 | \$4,358,000 | May-09 | Dec-09 | Jan-13 | ● | ● | ● | ● | |
| 7 | LA | Los Angeles | 6775 | ATSAC - Reseda | \$8,506,300 | \$9,333,000 | \$8,506,300 | Oct-08 | Jan-09 | Feb-12 | ● | ● | ● | ● | |
| 7 | LA | Los Angeles | 6776 | ATSAC - Reseda Phase 2 | \$7,221,000 | \$7,898,000 | \$7,220,700 | Jan-10 | Jul-10 | Aug-13 | ● | ● | ● | ● | |
| 7 | LA | Los Angeles | 6777 | ATSAC - San Pedro | \$8,911,000 | \$9,802,000 | \$8,911,000 | May-09 | Sep-09 | Oct-12 | ● | ● | ● | ● | |
| 7 | LA | Los Angeles | 6778 | ATSAC - Wilmington | \$11,073,000 | \$12,319,700 | \$10,411,479 | Jan-11 | Jul-11 | Apr-14 | ● | ● | ● | ● | |
| 7 | LA | Los Angeles | 6779 | ATSAC - Coliseum / Florence | \$8,107,000 | \$9,007,500 | \$6,611,901 | Oct-11 | Jul-11 | Sep-14 | ● | ● | ● | ■ | See pg 9 |
| 7 | LA | Los Angeles | 6780 | ATSAC - Coliseum / Florence Phase 2 | \$10,441,800 | \$11,342,300 | \$8,702,743 | Oct-11 | Jul-11 | Jun-14 | ● | ● | ● | ■ | See pg 9 |

| | | | |
|------------------------|---------------|---------------|---------------|
| Los Angeles Prog Total | \$134,723,500 | \$146,793,027 | \$116,097,526 |
|------------------------|---------------|---------------|---------------|

***Note: Projects for the Orange County Transportation Authority (OCTA), the City of San Jose, the City/County Association of Governments of San Mateo County (San Mateo C/CAG), and Alameda County Congestion Management Agency (CMA) fall under several categories, as the projects have been phased or segmented.*

| | |
|---|---|
| ● | Project is on time, on budget, or within scope. |
| ■ | Issue has been identified. |
| ☒ | Closeout report is being reviewed. |

Project Status – Other Agencies (Completed Projects)

| DIST. | CO. | AGENCY | PROJ. ID | PROJECT NAME | TLSP PROG. COST | TOTAL CONST. COST | CURRENT TLSP EXPENDITURE | ALLOCATION DATE | BEGIN CONST. DATE | END CONST. DATE | SCOPE | BUDGET | SCHEDULE | CLOSEOUT REPORT | COMMENTS |
|-------|-----|--------------------|----------|---|-----------------|-------------------|--------------------------|-----------------|-------------------|-----------------|-------|--------|----------|-----------------|----------|
| 3 | Pla | Roseville | 6794 | East ITS Coordination | \$912,414 | \$1,013,456 | \$912,414 | Sep-08 | Jun-09 | Dec-09 | ● | ● | ● | ● | |
| 3 | Sac | Citrus Heights | 6745 | TLSP Phase II Greenback Lane | \$180,000 | \$238,000 | \$180,000 | Sep-08 | Jul-08 | Nov-08 | ● | ● | ● | ● | |
| 3 | Sac | Citrus Heights | 6746 | TLSP Phase III Antelope Road | \$102,000 | \$124,000 | \$102,000 | Apr-10 | Sep-10 | Apr-11 | ● | ● | ● | ● | |
| 3 | Sac | Rancho Cordova | 6792 | Folsom Boulevard | \$180,000 | \$460,000 | \$180,000 | May-09 | Sep-09 | Dec-09 | ● | ● | ● | ● | |
| 3 | Sac | Sacramento | 6795 | TLSP | \$2,862,000 | \$4,072,000 | \$2,862,000 | Jan-10 | Jun-10 | May-11 | ● | ● | ● | ● | |
| 3 | Sac | Sacramento County | 6796 | Florin Road | \$401,000 | \$552,000 | \$401,000 | Dec-08 | Jun-09 | Apr-10 | ● | ● | ● | ● | |
| 3 | Sac | Sacramento County | 6797 | Madison Avenue | \$142,000 | \$652,000 | \$142,000 | Aug-08 | Sep-08 | Feb-09 | ● | ● | ● | ● | |
| 4 | SF | SFMTA | 6800 | Franklin, Gough & Polk Streets | \$5,110,000 | \$12,020,000 | \$5,110,000 | Oct-08 | Jan-10 | Dec-13 | ● | ● | ● | ● | |
| 4 | Ala | Alameda County | 6743 | Redwood Road | \$124,000 | \$159,000 | \$120,542 | May-09 | Mar-10 | Sep-10 | ● | ● | ● | ● | |
| 4 | Ala | San Leandro | 6802 | ATMS Expansion | \$350,000 | \$558,000 | \$350,000 | Oct-08 | Jul-09 | Jun-11 | ● | ● | ● | ● | |
| 4 | CC | San Ramon | 6806 | Bollinger Canyon | \$475,000 | \$739,000 | \$474,398 | Jan-10 | Sep-09 | Mar-10 | ● | ● | ● | ● | |
| 4 | CC | San Ramon | 6807 | Crow Canyon | \$310,000 | \$435,000 | \$310,000 | Jan-10 | Sep-09 | Mar-10 | ● | ● | ● | ● | |
| 4 | CC | Walnut Creek | 6824 | Ygnacio Valley Road Corridor | \$1,489,000 | \$2,139,000 | \$1,460,594 | Dec-08 | Jun-09 | Nov-10 | ● | ● | ● | ● | |
| 4 | Mrr | Marin County | 6781 | Sir Francis Drake Boulevard | \$208,000 | \$260,000 | \$199,639 | Sep-08 | May-09 | Dec-09 | ● | ● | ● | ● | |
| 4 | SCI | San Jose** | 6801 | TLSP | \$15,000,000 | \$20,000,000 | \$15,000,000 | Jan-10 | Jan-09 | Jun-13 | ● | ● | ● | ● | |
| 4 | SCI | Santa Clara County | 6814 | County Expressway TDCS for TLSP | \$900,000 | \$1,030,000 | \$900,000 | May-10 | Oct-10 | Nov-11 | ● | ● | ● | ● | |
| 4 | Son | Santa Rosa | 6816 | Steele Lane / Guerneville | \$1,100,000 | \$1,600,000 | \$1,099,647 | Aug-08 | Aug-08 | Sep-09 | ● | ● | ● | ● | |
| 5 | SCr | Watsonville | 6825 | Signal Corridor Upgrade | \$120,000 | \$180,000 | \$96,973 | Apr-10 | Jun-10 | Apr-13 | ● | ● | ● | ● | |
| 6 | Fre | Fresno | 6751 | Clovis Avenue | \$2,100,000 | \$3,270,733 | \$1,958,569 | Apr-10 | Feb-11 | Oct-11 | ● | ● | ● | ● | |
| 6 | Fre | Fresno | 6752 | Shaw Avenue | \$2,100,000 | \$3,165,800 | \$1,686,289 | Oct-11 | Sep-12 | Jun-13 | ● | ● | ● | ● | |
| 6 | Kin | Hanford | 6757 | 12th Avenue | \$76,126 | \$173,408 | \$70,430 | Sep-08 | Dec-09 | Feb-10 | ● | ● | ● | ● | |
| 7 | LA | Culver City | 6749 | Citywide TLSP | \$199,224 | \$249,030 | \$199,224 | Jan-10 | Apr-10 | May-11 | ● | ● | ● | ● | |
| 7 | LA | Glendale | 6754 | Brand Boulevard | \$850,000 | \$952,333 | \$747,772 | Jan-12 | Jul-12 | Mar-13 | ● | ● | ● | ● | |
| 7 | LA | Glendale | 6755 | Colorado Street / San Fernando Road | \$613,000 | \$885,982 | \$452,244 | Jan-12 | Jul-12 | Mar-13 | ● | ● | ● | ● | |
| 7 | LA | Glendale | 6756 | Glendale Avenue / Verdugo Road | \$1,798,000 | \$1,642,199 | \$1,291,918 | Jan-12 | Jul-12 | Mar-13 | ● | ● | ● | ● | |
| 7 | LA | Pasadena | 6785 | Del Mar Boulevard | \$138,000 | \$172,000 | \$138,000 | Jan-12 | Apr-12 | Aug-14 | ● | ● | ● | ■ | See pg 9 |
| 7 | LA | Pasadena | 6787 | Hill Avenue | \$66,000 | \$83,000 | \$66,000 | Jan-12 | Apr-12 | Aug-14 | ● | ● | ● | ■ | See pg 9 |
| 7 | LA | Pasadena | 6789 | Orange Grove Boulevard | \$188,000 | \$235,000 | \$188,000 | Jan-12 | Apr-12 | Aug-14 | ● | ● | ● | ■ | See pg 9 |
| 7 | LA | Pasadena | 6784 | California Boulevard | \$68,000 | \$76,000 | \$51,909 | Jan-12 | Apr-12 | Mar-16 | ● | ● | ● | ■ | See pg 9 |
| 7 | LA | Pasadena | 6788 | Los Robles Avenue | \$107,000 | \$134,000 | \$100,000 | Jan-12 | Apr-12 | Mar-16 | ● | ● | ● | ■ | See pg 9 |
| 7 | LA | Pasadena | 6791 | Sierra Madre Boulevard | \$110,000 | \$138,000 | \$104,000 | Jan-12 | Apr-12 | Mar-16 | ● | ● | ● | ■ | See pg 9 |
| 7 | LA | Compton | 6747 | Rosecrans Avenue | \$682,734 | \$944,176 | \$611,361 | Apr-10 | Feb-11 | Jun-16 | ● | ● | ● | ■ | See pg 9 |
| 7 | LA | Inglewood | 6758 | La Brea Avenue | \$426,000 | \$606,000 | \$388,228 | Aug-13 | Aug-13 | Jan-14 | ● | ● | ● | ● | |
| 7 | LA | Santa Clarita | 6815 | Advanced System Detection Expansion | \$345,079 | \$414,111 | \$345,079 | Dec-08 | Oct-09 | Jan-10 | ● | ● | ● | ● | |
| 8 | Riv | Murrieta | 6782 | Murrieta Hot Springs Road | \$335,387 | \$470,125 | \$335,387 | Oct-08 | Aug-09 | Dec-10 | ● | ● | ● | ● | |
| 8 | Riv | Corona | 6748 | TLSP ATMS Phase II | \$4,488,000 | \$5,511,000 | \$4,487,493 | Oct-08 | Jun-09 | Sep-11 | ● | ● | ● | ● | |
| 8 | Riv | Temecula | 6819 | Citywide Traffic Signal Synchronization | \$515,000 | \$618,000 | \$515,000 | Apr-10 | Sep-10 | Mar-11 | ● | ● | ● | ● | |
| 8 | SBd | SANBAG | 6808 | TLSP Tier 3 & 4 | \$1,537,041 | \$6,256,105 | \$1,537,041 | Jan-11 | Dec-10 | Jun-12 | ● | ● | ● | ● | |

| DIST. | CO. | AGENCY | PROJ. ID | PROJECT NAME | TLSP PROG. COST | TOTAL CONST. COST | CURRENT TLSP EXPENDITURE | ALLOCATION DATE | BEGIN CONST. DATE | END CONST. DATE | SCOPE | BUDGET | SCHEDULE | CLOSEOUT REPORT | COMMENTS |
|-------|-----|------------------|----------|--|-----------------|-------------------|--------------------------|-----------------|-------------------|-----------------|-------|--------|----------|-----------------|-----------|
| 8 | SBd | Rancho Cucamonga | 6793 | Foothill Boulevard | \$225,000 | \$712,250 | \$225,000 | Aug-08 | Mar-09 | Dec-09 | ● | ● | ● | ● | |
| 10 | SJ | Tracy | 6820 | Grant Line Road | \$162,830 | \$217,107 | \$162,830 | May-09 | Jan-10 | Oct-10 | ● | ● | ● | ● | |
| 10 | SJ | Tracy | 6821 | Tracy Boulevard | \$111,211 | \$148,281 | \$111,211 | May-09 | Jan-10 | Oct-10 | ● | ● | ● | ● | |
| 11 | SD | El Cajon | 6750 | Main Street | \$38,956 | \$38,956 | \$38,956 | May-09 | Nov-09 | Feb-10 | ● | ● | ● | ● | |
| 11 | SD | San Diego County | 6798 | Bonita Road, Sweetwater Road, Briarwood Road | \$632,494 | \$1,319,620 | \$632,494 | Aug-08 | Sep-09 | Oct-10 | ● | ● | ● | ● | |
| 11 | SD | San Diego County | 6799 | South Mission Road | \$78,000 | \$115,000 | \$78,000 | Aug-08 | Sep-09 | Oct-10 | ● | ● | ● | ● | |
| 11 | SD | San Marcos | 6803 | Rancho Santa Fe Road | \$265,024 | \$359,696 | \$263,298 | Aug-08 | Apr-10 | Aug-10 | ● | ● | ● | ● | |
| 11 | SD | San Marcos | 6804 | San Marcos Boulevard Smart Corridor | \$549,000 | \$686,000 | \$539,597 | Aug-08 | Dec-08 | Jun-11 | ● | ● | ● | ● | |
| 11 | SD | SANDAG | 6809 | At-grade Crossing Traffic Synchronization | \$820,000 | \$1,100,000 | \$820,000 | Oct-08 | Oct-08 | Dec-12 | ● | ● | ● | ● | |
| 11 | SD | SANDAG | 6810 | East-West Metro Corridor | \$1,267,000 | \$1,417,000 | \$1,267,000 | Oct-08 | Jun-10 | Jun-11 | ● | ● | ● | ● | |
| 11 | SD | SANDAG | 6811 | I-15 Corridor | \$2,162,000 | \$2,412,000 | \$2,153,685 | Oct-08 | Jun-10 | Jun-11 | ● | ● | ● | ● | |
| 11 | SD | SANDAG | 6812 | I-805 Corridor | \$273,739 | \$337,908 | \$273,739 | Oct-08 | Oct-08 | Aug-09 | ● | ● | ● | ● | |
| 11 | SD | SANDAG | 6813 | Transit Signal Priority | \$951,000 | \$2,947,000 | \$941,775 | Oct-08 | Nov-08 | Nov-12 | ● | ● | ● | ● | |
| 11 | SD | Santee | 6817 | Magnolia Avenue | \$93,030 | \$116,288 | \$93,030 | May-09 | Mar-10 | May-10 | ● | ● | ● | ● | |
| 11 | SD | Santee | 6818 | Mission Gorge Road | \$322,483 | \$403,104 | \$322,483 | May-09 | Feb-10 | May-10 | ● | ● | ● | ● | |
| 11 | SD | Vista | 6822 | North Santa Fe Avenue | \$155,574 | \$210,662 | \$155,574 | Aug-08 | Oct-08 | Jan-09 | ● | ● | ● | ● | |
| 11 | SD | Vista | 6823 | South Melrose Drive | \$183,182 | \$230,534 | \$183,182 | Aug-08 | Oct-08 | Jan-09 | ● | ● | ● | ● | |
| 12 | Ora | Garden Grove | 6753 | TMC Upgrade | \$1,859,000 | \$4,758,000 | \$1,859,000 | Oct-08 | Jun-10 | Nov-11 | ● | ● | ● | ● | |
| 12 | Ora | OCTA** | 6783 | Countywide TLSP | \$4,000,000 | \$8,000,000 | \$3,845,510 | Jan-11 | Jul-10 | Sep-12 | ● | ● | ● | ● | |
| 7 | LA | Long Beach | 6759 | Long Beach Area TLSP | | | | | | | | | | | withdrawn |
| 7 | LA | Pasadena | 6786 | Fair Oaks Avenue | | | | | | | | | | | withdrawn |
| 7 | LA | Pasadena | 6790 | San Gabriel Boulevard | | | | | | | | | | | withdrawn |

| | | | |
|--|--------------|--------------|--------------|
| Agencies other than City of Los Angeles Prog Total | \$60,857,528 | \$97,757,864 | \$59,141,515 |
|--|--------------|--------------|--------------|

**Note: Projects for the Orange County Transportation Authority (OCTA), the City of San Jose, the City/County Association of Governments of San Mateo County (San Mateo C/CAG), and Alameda County Congestion Management Agency (CMA) fall under several categories, as the projects have been phased or segmented.

| | |
|---|---|
| ● | Project is on time, on budget, or within scope. |
| ■ | Issue has been identified. |
| ☒ | Closeout report is being reviewed. |

Project Benefits

The project benefits shown below indicate the amount of travel time saved as a result of each project. The “Baseline” columns represent the anticipated decrease in travel time included in each project’s baseline agreement. The “Actual” columns represent the post project’s travel time saved. The “Rating” column indicates the project’s level of success towards meeting its goal. The ratings are self explanatory with the exception of projects rated with a “PA” for partial or “P” for Pending. Projects with a partial rating may have met its goal in one direction only for varying reasons such as new construction or some other type of impediment. Projects with a pending rating are still processing Final Delivery Reports.

| DIST. | CO. | AGENCY | PROJ. ID | PROJECT NAME | PROJECT BENEFITS | PROJECT BENEFITS | PROJECT BENEFITS | PROJECT BENEFITS | RATING E=Exceeded M=Met N=No Change PA=Partial P=Pending |
|-------|-----|-------------|----------|--|---|---|---|---|---|
| | | | | | Peak Delay Time Savings (Minutes) Baseline | Daily Travel Time Savings (Hours) Baseline | Peak Delay Time Savings (Minutes) Actual | Daily Travel Time Savings (Hours) Actual | |
| 7 | LA | Los Angeles | 6762 | ATCS - Echo Park / Silver Lake | 49,980 | 833 | 53,229 | 887 | E |
| 7 | LA | Los Angeles | 6826 | ATCS - Echo Park / Silver Lake II | 49,980 | 833 | 53,479 | 891 | E |
| 7 | LA | Los Angeles | 6760 | ATCS - Central Business District | 67,620 | 1,127 | | | P |
| 7 | LA | Los Angeles | 6764 | ATCS - Santa Monica Fwy Corridor Phase 1 | 54,978 | 916 | 58,276 | 970 | E |
| 7 | LA | Los Angeles | 6763 | ATCS - Los Angeles | 49,072 | 818 | | | P |
| 7 | LA | Los Angeles | 6765 | ATCS - Santa Monica Fwy Corridor Phase 2 | 54,978 | 916 | 58,276 | 970 | E |
| 7 | LA | Los Angeles | 6767 | ATCS - Westwood / West Los Angeles | 29,400 | 490 | 31,164 | 519 | E |
| 7 | LA | Los Angeles | 6766 | ATCS - West Adams | 35,868 | 598 | | | P |
| 7 | LA | Los Angeles | 6769 | ATSAC - Canoga Park | 59,904 | 998 | 63,798 | 1,063 | E |
| 7 | LA | Los Angeles | 6770 | ATSAC - Canoga Park Phase 2 | 59,904 | 998 | 67,692 | 1,128 | E |
| 7 | LA | Los Angeles | 6768 | ATCS - Wilshire East | 41,160 | 686 | 44,041 | 734 | E |
| 7 | LA | Los Angeles | 6771 | ATSAC - Foothill | 40,320 | 672 | 45,562 | 759 | E |
| 7 | LA | Los Angeles | 6772 | ATSAC - Harbor - Gateway 2 | 73,728 | 1,229 | 78,520 | 1,309 | E |
| 7 | LA | Los Angeles | 6773 | ATSAC - Pacific Palisades / Canyons | 42,624 | 710 | 45,485 | 758 | E |
| 7 | LA | Los Angeles | 6774 | ATSAC - Platt Ranch | 33,408 | 557 | 35,747 | 596 | M |
| 7 | LA | Los Angeles | 6775 | ATSAC - Reseda | 80,640 | 1,344 | 90,559 | 1,509 | E |
| 7 | LA | Los Angeles | 6776 | ATSAC - Reseda Phase 2 | 64,512 | 1,075 | 75,479 | 1,258 | E |
| 7 | LA | Los Angeles | 6777 | ATSAC - San Pedro | 65,664 | 1,094 | 70,260 | 1,171 | E |
| 7 | LA | Los Angeles | 6778 | ATSAC - Wilmington | 80,640 | 1,344 | 85,881 | 1,431 | E |

| DIST. | CO. | AGENCY | PROJ. ID | PROJECT NAME | PROJECT BENEFITS | PROJECT BENEFITS | PROJECT BENEFITS | PROJECT BENEFITS | RATING |
|-------|-----|--------------------|----------|-------------------------------------|---|---|---|---|---|
| | | | | | Peak Delay Time Savings (Minutes) Baseline | Daily Travel Time Savings (Hours) Baseline | Peak Delay Time Savings (Minutes) Actual | Daily Travel Time Savings (Hours) Actual | E=Exceeded M=Met N=No Change PA=Partial P=Pending |
| 7 | LA | Los Angeles | 6779 | ATSAC - Coliseum / Florence | 77,184 | 1,286 | 82,201 | 1,370 | E |
| 7 | LA | Los Angeles | 6780 | ATSAC - Coliseum / Florence Phase 2 | 77,184 | 1,286 | 82,607 | 1,377 | E |
| 3 | Pla | Roseville | 6794 | East ITS Coordination | 4,214 | 70 | 5,227 | 87 | E |
| 3 | Sac | Citrus Heights | 6745 | TLSP Phase II Greenback Lane | 3,912 | 65 | 4,993 | 83 | E |
| 3 | Sac | Citrus Heights | 6746 | TLSP Phase III Antelope Road | 1,600 | 27 | 1,872 | 31 | E |
| 3 | Sac | Rancho Cordova | 6792 | Folsom Boulevard | 4,650 | 78 | 4,627 | 77 | PA |
| 3 | Sac | Sacramento | 6795 | TLSP | 20,327 | 339 | 23,244 | 387 | E |
| 3 | Sac | Sacramento County | 6796 | Florin Road | 18,586 | 310 | 22,489 | 375 | E |
| 3 | Sac | Sacramento County | 6797 | Madison Avenue | 13,010 | 217 | 16,262 | 271 | E |
| 4 | SF | SFMTA | 6800 | Franklin, Gough & Polk Streets | 25,901 | 432 | 25,901 | 432 | N |
| 4 | Ala | Alameda County | 6743 | Redwood Road | 0 | 0 | 1.0 | .01 | E |
| 4 | Ala | San Leandro | 6802 | ATMS Expansion | 11,177 | 1,962 | 12,358 | 2,060 | E |
| 4 | Ala | ACCMA | | San Pablo Corridor | 30,940 | 516 | 516 | 9 | N |
| 4 | CC | San Ramon | 6806 | Bollinger Canyon | 4,620 | 77 | 6,237 | 104 | E |
| 4 | CC | San Ramon | 6807 | Crow Canyon | 6,510 | 109 | 9,309 | 156 | E |
| 4 | CC | Walnut Creek | 6824 | Ygnacio Valley Road Corridor | 15,552 | 259 | 17,107 | 285 | E |
| 4 | Mrn | Marin County | 6781 | Sir Francis Drake Boulevard | 3,390 | 57 | 4,068 | 68 | E |
| 4 | SCI | San Jose** | 6801 | TLSP | 11,056 | 184 | 22,112 | 368 | E |
| 4 | SCI | Santa Clara County | 6814 | County Expressway TDCS for TLSP | 103,382 | 1,723 | 110,802 | 1,844 | E |
| 4 | Son | Santa Rosa | 6816 | Steele Lane / Guerneville | 11,779 | 196 | 14,723 | 245 | E |
| 4 | SM | San Mateo C/CAG** | 6805 | SMART Corridor Projects | 53,318 | 889 | | | P |
| 5 | SCr | Watsonville | 6825 | Signal Corridor Upgrade | 2,595 | 43 | 3,306 | 55 | E |
| 6 | Fre | Fresno | 6751 | Clovis Avenue | 33,448 | 557 | 42,713 | 712 | E |
| 6 | Fre | Fresno | 6752 | Shaw Avenue | 77,215 | 1,287 | 87,760 | 1,441 | E |
| 6 | Kin | Hanford | 6757 | 12th Avenue | 2,760 | 46 | 3,588 | 60 | E |
| 7 | LA | Culver City | 6749 | Citywide TLSP | 25,604 | 3,928 | 34,821 | 5,343 | E |
| 7 | LA | Glendale | 6754 | Brand Boulevard | 7,207 | 120 | 8,403 | 140 | E |
| 7 | LA | Glendale | 6755 | Colorado Street/ San Fernando Road | 18,744 | 312 | 25,904 | 431 | E |
| 7 | LA | Glendale | 6756 | Glendale Avenue/Verdugo Road | 8,778 | 146 | 10,665 | 177 | E |
| 7 | LA | Pasadena | 6785 | Del Mar Boulevard | 3,658 | 61 | 4,060 | 68 | E |

| DIST. | CO. | AGENCY | PROJ. ID | PROJECT NAME | PROJECT BENEFITS | PROJECT BENEFITS | PROJECT BENEFITS | PROJECT BENEFITS | RATING |
|-------|-----|------------------|----------|--|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|---|
| | | | | | Peak Delay Time Savings (Minutes) | Daily Travel Time Savings (Hours) | Peak Delay Time Savings (Minutes) | Daily Travel Time Savings (Hours) | E=Exceeded M=Met N=No Change PA=Partial P=Pending |
| | | | | | Baseline | Baseline | Actual | Actual | |
| 7 | LA | Pasadena | 6787 | Hill Avenue | 1,497 | 25 | 1,662 | 28 | E |
| 7 | LA | Pasadena | 6789 | Orange Grove Boulevard | 2,827 | 47 | 3,138 | 52 | E |
| 7 | LA | Pasadena | 6784 | California Boulevard | 1,127 | 19 | 1,251 | 21 | E |
| 7 | LA | Pasadena | | Fair Oaks | 2,379 | 40 | 2,641 | 44 | E |
| 7 | LA | Pasadena | 6788 | Los Robles Avenue | 1,322 | 22 | 1,467 | 24 | E |
| 7 | LA | Pasadena | 6791 | Sierra Madre Boulevard | 1,320 | 22 | 1,465 | 24 | E |
| 7 | LA | Pasadena | | San Gabriel | 440 | 7 | 488 | 8 | E |
| 7 | LA | Compton | 6747 | Rosecrans Avenue | 16,605 | 277 | | | P |
| 7 | LA | Inglewood | 6758 | La Brea Avenue | 5,400 | 90 | 5,400 | 90 | N |
| 7 | LA | Santa Clarita | 6815 | Advanced System Detection Expansion | 29,149 | 486 | 35,416 | 590 | E |
| 7 | LA | Long Beach | | Long Beach Area TLSP | 361,139 | 6,019 | 361,139 | 6,019 | N |
| 8 | Riv | Murrieta | 6782 | Murrieta Hot Springs Road | 6,519 | 109 | 7,758 | 129 | E |
| 8 | Riv | Corona | 6748 | TLSP ATMS Phase II | 40,316 | 672 | 58,055 | 968 | E |
| 8 | Riv | Temecula | 6819 | Citywide Traffic Signal Synchronization | 37,725 | 629 | 43,006 | 717 | E |
| 8 | SBd | SANBAG | 6808 | TLSP Tier 3 & 4 | 121,742 | 2,029 | 140,003 | 2,333 | E |
| 8 | SBd | Rancho Cucamonga | 6793 | Foothill Boulevard | 18,240 | 304 | 23,712 | 395 | E |
| 10 | SJ | Tracy | 6820 | Grant Line Road | 5,460 | 91 | 6,224 | 104 | E |
| 10 | SJ | Tracy | 6821 | Tracy Boulevard | 2,730 | 46 | 3,140 | 52 | E |
| 11 | SD | El Cajon | 6750 | Main Street | 2,185 | 36 | 2,480 | 41 | E |
| 11 | SD | San Diego County | 6798 | Bonita Road, Sweetwater Road, Briarwood Road | 6,422 | 107 | 7,706 | 128 | E |
| 11 | SD | San Diego County | 6799 | South Mission Road | 1,075 | 18 | 1,312 | 22 | E |
| 11 | SD | San Marcos | 6803 | Rancho Santa Fe Road | 5,250 | 88 | 7,600 | 110 | E |
| 11 | SD | San Marcos | 6804 | San Marcos Boulevard Smart Corridor | 17,893 | 298 | 25,498 | 425 | E |
| 11 | SD | SANDAG | 6809 | At-grade Crossing Traffic Synchronization | 11,086 | 185 | 12,860 | 214 | E |
| 11 | SD | SANDAG | 6810 | East-West Metro Corridor | 5,252 | 88 | 5,856 | 98 | E |
| 11 | SD | SANDAG | 6811 | I-15 Corridor | 28,817 | 480 | 31,411 | 524 | E |
| 11 | SD | SANDAG | 6812 | I-805 Corridor | 6,689 | 111 | 7,625 | 127 | E |
| 11 | SD | SANDAG | 6813 | Transit Signal Priority | 12,137 | 202 | 12,380 | 206 | E |
| 11 | SD | Santee | 6817 | Magnolia Avenue | 1,824 | 30 | 2,353 | 39 | PA |
| 11 | SD | Santee | 6818 | Mission Gorge Road | 6,986 | 116 | 8,837 | 147 | E |
| 11 | SD | Vista | 6822 | North Santa Fe Avenue | 3,150 | 53 | 9,750 | 68 | E |
| 11 | SD | Vista | 6823 | South Melrose Drive | 3,409 | 57 | 9,500 | 73 | E |
| 12 | Ora | Garden Grove | 6753 | TMC Upgrade | 18,975 | 316 | 18,975 | 316 | N |
| 12 | Ora | OCTA** | 6783 | Countywide TLSP | 174,830 | 2,914 | 197,558 | 3,293 | E |

Corrective Actions

The City of Los Angeles recently submitted a status update on five of their projects. Two projects have submitted close-out reports, two projects will complete construction in June of 2018 and one will complete construction in December 2018. The memo providing status has been attached for reference.

City of Los Angeles – ATCS - Wilshire East (Project ID 6768)

Construction was completed in February 2018. The FDR was submitted in March 2018.

City of Los Angeles – ATCS – Echo Park/Silver Lake Phase 2 (Project ID 6826)

Construction was completed in February 2018 with the FDR submitted in March 2018.

City of Los Angeles – ATCS – West Adams (Project ID 6766)

The agency has completed construction as of May 2018. The Closeout Report is scheduled for submission in June 2018.

City of Los Angeles – ATCS – Central Business District (Project ID 6760)

Project allocation was delayed. Construction should be completed in June 2018.

City of Los Angeles – ATCS – Los Angeles (Project ID 6763)

The agency stated delays in construction were due to conflicts in the construction schedule between multiple projects. The project began construction in August 2017 and anticipates completing construction by December 2018.

City of Los Angeles – ATSAC- Coliseum / Florence Phase 1 and 2 (Project IDs 6779,6780)

Final delivery reports were submitted in Feb. 2017. Discrepancies in close-out information has been reported. The agency has been notified and will correct the problems.

City of Pasadena – Total of three projects (Project IDs 6785, 6787 & 6789)

The projects completed construction in August 2014. The agency stated the projects were behind schedule due to delays in design engineering. The supplemental FDR is scheduled for delivery in April. 2018.

City of Pasadena – Total of three projects (Project IDs 6784, 6788, 6791)

The projects completed construction in March 2016. The agency stated the projects were behind schedule due to delays in design engineering. The agency is currently working on the supplemental FDR which is scheduled for delivery in April. 2018.

City of Compton – Rosecrans Avenue (Project ID 6747)

The project completed construction June 2016. The agency stated delays in construction were due to conflicts in construction schedules between multiple projects. The agency is currently working on the supplemental FDR which is scheduled for delivery in April. 2018.

Alameda County Congestion Management Agency – San Pablo Corridor (Project ID 6744)

The project is part of a Corridor Mobility Improvement Account project currently under construction. The agency received CTC approval to split the project into 2 projects and 5 segments. The agency stated that delays were due to conflicts in construction schedules between multiple projects. The project is behind schedule by 42 months from the currently approved schedule. The agency desires to apply for surplus funds from savings derived from other TLSP projects. The agency anticipates completing construction by Dec. 2019.



**FY 2017-18
Third Quarter Report
Highway Railroad Crossing
Safety Account**

**Quarterly Report to the
California Transportation
Commission**



PROGRAM SUMMARY:

This report is for the Highway Railroad Crossing Safety Account (HRCSA) for the third quarter of the 2017-18 fiscal year. This report includes the status of the HRCSA 2008, 2010, 2012, 2014, and 2016 program.

The HRCSA program has a total of 38 projects programmed with \$250 million of which \$221,592,000 has been expended, and \$243,788,000 has been allocated to 37 projects. Included are the administrative costs of \$5 million. Thirty-five of the allocated projects have completed construction. Four projects are pending the final project delivery report.

Current estimated savings available is approximately \$2.5 million. The plan for the savings is to use the funds in the winter of 2018.

FUNDING SUMMARY:

- 2008** Sixteen projects have been allocated in the amount of \$116,682,000. The total expenditure is \$116,484,000. Sixteen projects have completed construction.
- 2010** Eight projects have been allocated in the amount of \$66,035,000. The total expenditure is \$61,133,000. Seven projects have completed construction.
- 2012** Twelve projects have been allocated in the amount of \$42,765,000. The total expenditure is \$40,302,000. Twelve projects have completed construction.
- 2014** The Fullerton Road Grade Separation project has been allocated in the amount of \$18,306,000. The total expenditure is \$3,673,000.
- 2016** The Durfee Avenue Grade Separation project has been programmed in the amount of \$2,706,000. Agency has requested an allocation for HRCSA funds for the June 2018 Commission meeting.

BACKGROUND:

Proposition 1B was passed by California voters on November 7, 2006. Proposition 1B authorized \$250 million for HRCSA in two parts, \$150 million for projects on the Public Utilities Commission (PUC) priority list and \$100 million for high-priority railroad crossing improvements, including grade separation projects. The Guidelines for HRCSA were adopted on March 12, 2008.

OPEN PROJECTS
(numbers in thousands)

PN-Project Number PY-Program Year PT – Part D-District C-County *Final Delivery Report (FDR) Pending*

| PN | PY | PT | D | C | Applicant | Project Name | Actual Total Project | Programmed | Allocated | Expended | Date Allocated | Date Approved to Start CON | Date CON Started | Date Approved to End CON | Percentage Completed | Scope | Budget | Schedule | |
|----------------------------------|----|-----|---|----|---------------------|------------------------|----------------------|-----------------|-----------------|----------------|----------------|----------------------------|------------------|--------------------------|----------------------|-------|--------|----------|--|
| 1 | 10 | 1 | 7 | LA | City of Los Angeles | North Spring Street GS | \$48,766 | \$5,001 | \$5,001 | \$3,749 | 5/23/12 | 6/2012 | 5/2013 | 12/2014 | 95% | ● | ● | ■ | |
| 2 | 14 | 1 | 7 | LA | ACE | Fullerton Road GS | \$153,184 | \$18,306 | \$18,306 | \$3,673 | 12/10/16 | 3/2016 | 7/2016 | 9/2019 | 22% | ● | ● | ● | |
| 3 | 16 | 1-2 | 7 | LA | ACE | Durfee Avenue GS | \$91,143 | \$2,706 | \$0 | \$0 | - | 4/2018 | - | 10/2020 | 0% | ● | ● | ● | |
| TOTALS FOR OPEN PROJECTS: | | | | | | | \$293,093 | \$26,013 | \$23,307 | \$7,422 | | | | | | | | | |

● Project is on-time, on-budget, and/or within scope ■ Project behind schedule ▲ Potential schedule, scope or cost is changing, pending review and acceptance

PN-Project Number PY-Program Year PT – Part D-District C-County Date Approved to Start CON is the Approved Baseline Dates

Alameda Corridor-East Construction Authority (ACE)
Orange County Transportation Authority (OCTA)
Peninsula Corridor Joint Powers Board (PCJPB)
Southern California Regional Rail Authority (SCRRA)

Completed at *100%: Projects are completed and open to traffic, but need close out reports.

| PROJECTS COMPLETED OPERATIONAL/FINAL REPORT SUBMITTED <i>(numbers in thousands)</i> | | | | | | | | | | | | | |
|---|----|----|----|-----|--------------------|--|----------------------|---------------------------|----------------|------------------|---------------------------|----------------------|--------------------------|
| PN | PY | PT | D | C | Applicant | Project Name | Actual Total Project | Approved HRCSA Allocation | Date Allocated | Date CON Started | Actual Date CON Completed | FDR/Close Out Report | HRCSA Final Expenditures |
| 4 | 08 | 1 | 6 | KER | County of Kern | BNSF GS 7 th Standard Road/Santa Fe Way | \$18,924 | \$7,044 | 1/13/10 | 2/2010 | 6/2013 | 8/2013 | \$7,044 |
| 5 | 08 | 1 | 4 | SM | PCJPB | San Mateo Bridges GS | \$10,774 | \$955 | 5/19/10 | 11/2010 | 5/2013 | 12/2013 | \$955 |
| 6 | 08 | 1 | 4 | SF | PCJPB | Jerrold Avenue & Quint Street Bridges GS | \$10,749 | \$2,668 | 5/13/10 | 11/2010 | 5/2013 | 6/2013 | \$2,668 |
| 7 | 08 | 1 | 10 | MER | City of Merced | G Street Undercrossing | \$18,162 | \$7,413 | 1/13/10 | 11/2010 | 6/2012 | 7/2012 | \$7,413 |
| 8 | 08 | 1 | 6 | KER | County of Kern | Hageman Road/BNSF Railroad | \$35,997 | \$13,759 | 6/30/10 | 10/2010 | 4/2013 | 5/2013 | \$13,759 |
| 9 | 08 | 1 | 4 | SM | PCJPB | San Bruno GS | \$160,169 | \$26,727 | 6/30/10 | 9/2010 | 7/2014 | 12/2014 | \$26,727 |
| 10 | 08 | 1 | 10 | SJ | City of Stockton | Lower Sacramento Road | \$23,619 | \$6,484 | 4/7/10 | 7/2010 | 9/2014 | 3/2015 | \$6,484 |
| 11 | 08 | 2 | 11 | SD | City of San Diego | Park Blvd. at Harbor Drive/Pedestrian Bridge | \$27,000 | \$6,000 | 12/10/08 | 6/2008 | 10/2011 | 4/2012 | \$6,000 |
| 12 | 08 | 2 | 3 | SAC | City of Sacramento | 6 th Street Overcrossing - Bridge | \$9,361 | \$4,837 | 12/9/09 | 2/2010 | 6/2013 | 12/2013 | \$4,837 |
| 13 | 08 | 2 | 6 | TUL | City of Tulare | Cartmill Avenue GS | \$21,969 | \$10,051 | 6/30/10 | 12/2010 | 9/2012 | 6/2013 | \$10,051 |
| 14 | 08 | 2 | 6 | TUL | County of Tulare | Betty Drive GS | \$14,070 | \$4,885 | 6/30/10 | 11/2010 | 6/2013 | 8/2013 | \$4,885 |
| 15 | 08 | 2 | 10 | SJ | Port of Stockton | Port of Stockton Expressway | \$8,424 | \$1,537 | 6/30/10 | 11/2010 | 11/2012 | 6/2013 | \$1,537 |
| 16 | 08 | 2 | 10 | SJ | City of Stockton | Eight Mile Road/UPRR (East) GS | \$22,023 | \$5,280 | 4/07/10 | 7/2010 | 9/2014 | 3/2015 | \$5,280 |
| 17 | 08 | 2 | 10 | SJ | City of Stockton | Eight Mile Road/UPRR (West) GS | \$22,751 | \$7,424 | 4/07/10 | 7/2010 | 9/2014 | 3/2015 | \$7,424 |
| 18 | 08 | 2 | 12 | ORA | OCTA | Sand Canyon GS | \$55,590 | \$6,618 | 6/30/10 | 9/2011 | 1/2016 | 12/2016 | \$6,618 |

PROJECTS COMPLETED (Continued)
OPERATIONAL/FINAL REPORT SUBMITTED
(numbers in thousands)

PN-Project Number PY-Program Year PT – Part D-District C-County *Final Delivery Report (FDR) Pending*

| PN | PY | PT | D | C | Applicant | Project Name | Actual Total Project | Approved HRCSA Allocation | Date Allocated | Date CON Started | Actual Date CON Completed | FDR/Close Out Report | HRCSA Final Expenditures |
|------|----|----|----|-----|---------------------|--|----------------------|---------------------------|----------------|------------------|---------------------------|----------------------|--------------------------|
| 19 | 8 | 1 | 7 | LA | City of Los Angeles | Riverside Drive GS Replacement | \$60,964 | \$5,000 | 6/30/10 | 6/20/11 | 10/2017 | *FDR Pending | **\$4,802 |
| 20 | 10 | 2 | 12 | ORA | OCTA | San Clemente Beach Trail Crossing | \$4,500 | \$2,170 | 6/27/12 | 5/2013 | 6/2015 | 9/2015 | \$2,170 |
| 21 | 10 | 2 | 3 | SAC | City of Sacramento | 6 th Street, Overcrossing Roadway | \$15,730 | \$7,151 | 6/27/12 | 2/2012 | 6/2015 | 8/2015 | \$7,151 |
| 22 | 10 | 2 | 4 | ALA | City of Fremont | Kato Road GS | \$52,265 | \$9,124 | 8/10/11 | 9/2011 | 5/2015 | 8/2015 | \$9,124 |
| 23 | 10 | 2 | 7 | LA | SCRRA | Broadway-Brazil Street Grade Crossing | \$9,100 | \$233 | 2/22/12 | 3/2012 | 12/2013 | 3/2016 | \$233 |
| 24 | 10 | 1 | 6 | TUL | City of Tulare | Bardsley Avenue GS | \$18,498 | \$7,156 | 5/23/12 | 2/2013 | 3/2015 | 9/2016 | \$7,027 |
| 25 | 10 | 1 | 7 | LA | ACE | Nogales Street GS | \$85,430 | \$25,600 | 4/25/12 | 2/2012 | 10/2017 | *FDR Pending | **\$23,867 |
| 26 | 10 | 1 | 4 | ALA | City of Fremont | Warren Avenue GS | \$60,558 | \$9,600 | 3/28/12 | 6/2012 | 1/2017 | 4/2017 | \$7,812 |
| 27 | 12 | 2 | 12 | ORA | OCTA | Dana Point & San Clemente Crossing | \$4,075 | \$2,100 | 1/9/11 | 2/2011 | 1/2014 | 3/2014 | \$2,100 |
| 28 | 12 | 2 | 7 | LA | SCRRA | Grandview Avenue Grade Crossing Safety | \$2,630 | \$580 | 5/7/13 | 3/2013 | 10/2014 | 9/2015 | \$580 |
| 29 | 12 | 2 | 7 | LA | SCRRA | Sonora Avenue Grade Crossing Safety | \$2,630 | \$580 | 5/7/13 | 9/2012 | 10/2014 | 9/2015 | \$580 |
| 30 | 12 | 2 | 7 | LA | SCRRA | Woodley Avenue Grade Crossing Safety | \$1,000 | \$438 | 12/10/16 | 5/2013 | 5/2015 | 3/2016 | \$438 |
| 31 | 12 | 1 | 3 | SAC | City of Elk Grove | Grant Line Road GS Project | \$24,040 | \$5,000 | 5/3/13 | 12/2013 | 4/2016 | 8/2016 | \$3,156 |
| 32 | 12 | 1 | 10 | SJ | City of Lathrop | Lathrop Road GS with UPRR | \$16,855 | \$5,000 | 5/7/13 | 6/2013 | 4/2016 | 9/2016 | \$5,000 |
| 33.1 | 12 | 1 | 10 | SJ | Port of Stockton | Navy Drive/BNSF Underpass (1 of 2) | \$6,530 | \$3,173 | 6/25/14 | 12/2014 | 7/2016 | 8/2016 | \$3,173 |
| 33.2 | 12 | 1 | 10 | SJ | Port of Stockton | Navy Drive/BNSF Underpass (2 of 2) | \$2,567 | \$2,567 | 6/25/14 | 12/2014 | 7/2016 | 8/2016 | \$2,567 |

PROJECTS COMPLETED (Continued)
OPERATIONAL/FINAL REPORT SUBMITTED
(numbers in thousands)

PN-Project Number PY-Program Year PT – Part D-District C-County *Final Delivery Report (FDR) Pending*

| PN | PY | PT | D | C | Applicant | Project Name | Actual Total Project | Approved HRCSA Allocation | Date Allocated | Date CON Started | Actual Date CON Completed | FDR/Close Out Report | HRCSA Final Expenditures |
|---|----|----|---|-----|------------------|--|----------------------|---------------------------|----------------|------------------|---------------------------|----------------------|--------------------------|
| 34 | 12 | 2 | 4 | CC | City of Richmond | Officer Bradley A. Moody/Marina Bay | \$42,180 | \$4,230 | 5/3/13 | 2/2013 | 7/2017 | *FDR Past Due | \$3,975 |
| 35 | 12 | 2 | 6 | TUL | City of Tulare | Santa Fe Trail at UPRR GS | \$7,131 | \$3,931 | 6/25/14 | 2/2014 | 7/2016 | 12/2016 | \$3,931 |
| 36 | 12 | 2 | 7 | LA | SCRRA | Branford Road Grade Crossing Safety | \$2,526 | \$1,325 | 12/11/13 | 3/2013 | 11/2016 | 6/2017 | \$1,220 |
| 37 | 12 | 1 | 4 | SM | PCJPB | San Mateo Bridges GS Project, Phase II | \$41,223 | \$9,000 | 5/21/14 | 5/2014 | 9/2016 | 12/2017 | \$8,864 |
| 38 | 12 | 2 | 7 | LA | SCRRA | Moorpark Avenue GS Safety | \$5,041 | \$4,841 | 6/25/14 | 12/2014 | 2/2017 | *FDR Past Due | **\$4,718 |
| TOTALS FOR COMPLETED PROJECTS PROGRAMMED IN 2008, 2010 AND 2012: | | | | | | | \$925,055 | \$220,481 | | | | | \$214,170 |

*Final Delivery Report (FDR) Pending or Past Due

**Pending Final Invoice

The original approved baseline benefits were not quantitative, but new measures have been implemented during the final project closeout. In the table below, Yes or No output met the qualitative achieved benefits. The Congestion Reduction and Emissions Reductions output were based on the reported calculated value. Currently, 35 out of 38 projects have been completed, and those projects have achieved all of the category benefits identified in the original baseline.

| HRCSA BOND PROGRAM PERFORMANCE OUTCOME – BENEFITS FOR OPEN PROJECTS | | | | | | | | | |
|--|-----------|----------|----------|---------------------|--------------------------------------|---------------|-----------------|-------------------|--------------------|
| PN-Project Number PY-Program Year D-District C-County | | | | | | | | | |
| PN | PY | D | C | Applicant | Project Name | Safety | Velocity | Throughput | Reliability |
| | | | | | | Yes/No | Yes/No | Yes/No | Yes/No |
| 1 | 10 | 7 | LA | City of Los Angeles | North Spring Street Grade Separation | Yes | Yes | Yes | Yes |
| 2 | 14 | 7 | LA | ACE | Fullerton Road Grade Separation | Yes | Yes | Yes | Yes |
| 3 | 16 | 7 | LA | ACE | Durfee Avenue Grade Separation | Yes | Yes | Yes | Yes |

| HRCSA BOND PROGRAM PERFORMANCE OUTCOME – BENEFITS FOR CLOSED PROJECTS | | | | | | | | | | | |
|--|-----------|----------|----------|--------------------|--|---------------|-----------------|-------------------|--------------------|------------------------------------|---|
| PN-Project Number PY-Program Year D-District C-County DVHD-Daily Vehicle Hours of Delay | | | | | | | | | | | |
| PN | PY | D | C | Applicant | Project Name | Safety | Velocity | Throughput | Reliability | Congestion Reduction (DVHD) | Emissions Reductions Yearly |
| | | | | | | Yes/No | Yes/No | Yes/No | Yes/No | Reported | Reported |
| 4 | 08 | 6 | KER | County of Kern | BNSF GS 7 th Standard Road/Santa Fe Way | Yes | Yes | Yes | Yes | | |
| 5 | 08 | 4 | SM | PCJPB | San Mateo Bridges GS | Yes | Yes | Yes | Yes | | |
| 6 | 08 | 4 | SF | PCJPB | Jerrold Avenue & Quint Street Bridges GS | Yes | Yes | Yes | Yes | | |
| 7 | 08 | 10 | MER | City of Merced | G Street Undercrossing | Yes | Yes | Yes | Yes | | 1,369 lbs. criteria pollutants |
| 8 | 08 | 6 | KER | County of Kern | Hageman Road/BNSF Railroad | Yes | Yes | Yes | Yes | | |
| 9 | 08 | 4 | SM | PCJPB | San Bruno GS | Yes | Yes | Yes | Yes | 1.5 hours DVHD | |
| 10 | 08 | 10 | SJ | City of Stockton | Lower Sacramento Road | Yes | Yes | Yes | Yes | 27.5 hours DVHD | 2,500 kilograms |
| 11 | 08 | 11 | SD | City of San Diego | Park Blvd. at Harbor Drive/Pedestrian Bridge | Yes | Yes | Yes | Yes | | |
| 12 | 08 | 3 | SAC | City of Sacramento | 6 th Street Overcrossing - Bridge | Yes | Yes | Yes | Yes | | |
| 13 | 08 | 6 | TUL | City of Tulare | Cartmill Avenue GS | Yes | Yes | Yes | Yes | | |
| 14 | 08 | 6 | TUL | County of Tulare | Betty Drive GS | Yes | Yes | Yes | Yes | | |
| 15 | 08 | 10 | SJ | Port of Stockton | Port of Stockton Expressway | Yes | Yes | Yes | Yes | 1 hour DVHD | 36.7 tons criteria pollutants, 4,500 tons CO2 |

HRCSA BOND PROGRAM PERFORMANCE OUTCOME – BENEFITS FOR CLOSED PROJECTS

PN-Project Number PY-Program Year D-District C-County NP-Not Provided DVHD-Daily Vehicle Hours of Delay

| PN | PY | D | C | Applicant | Project Name | Safety | Velocity | Throughput | Reliability | Congestion Reduction (DVHD) | Emissions Reductions Yearly |
|----|----|----|-----|---------------------|--|--------|----------|------------|-------------|-----------------------------|---|
| | | | | | | Yes/No | Yes/No | Yes/No | Yes/No | Reported | Reported |
| 16 | 08 | 10 | SJ | City of Stockton | Eight Mile Road/UPRR (East) GS | Yes | Yes | Yes | Yes | 18 hours DVHD | 1,700 kilograms criteria pollutants |
| 17 | 08 | 10 | SJ | City of Stockton | Eight Mile Road/UPRR (West) GS | Yes | Yes | Yes | Yes | 33 hours DVHD | 3,200 kilograms criteria pollutants |
| 18 | 08 | 12 | ORA | OCTA | Sand Canyon GS | Yes | Yes | Yes | Yes | 50 hours DVHD | |
| 19 | 08 | 7 | LA | City of Los Angeles | Riverside Drive Grade Separation Replacement | Yes | Yes | Yes | Yes | Pending | Pending |
| 20 | 10 | 2 | ORA | OCTA | San Clemente Beach Trail Crossing | Yes | Yes | Yes | Yes | Non Traffic | Non Traffic |
| 21 | 10 | 2 | SAC | City of Sacramento | 6 th Street, Overcrossing Roadway | Yes | Yes | Yes | Yes | 28 hours DVHD | 386 tons ROG, 5343 tons NOx, 202 tons PM2.5 |
| 22 | 10 | 2 | ALA | City of Fremont | Kato Road GS | Yes | Yes | Yes | Yes | 13 hours DVHD | 110 tons GHG |
| 23 | 10 | 2 | LA | SCRRA | Broadway-Brazil Street Grade Crossing | Yes | Yes | Yes | Yes | 2 hours DVHD | 1 ton of CO2 |
| 24 | 10 | 1 | TUL | City of Tulare | Bardsley Avenue GS | Yes | Yes | Yes | Yes | 1 hour DVD | 1 ton of criteria pollutants |
| 25 | 10 | 1 | LA | ACE | Nogales Street GS | Yes | Yes | Yes | Yes | Pending | Pending |
| 26 | 10 | 1 | ALA | City of Fremont | Warren Avenue GS | Yes | Yes | Yes | Yes | 56 hours DVHD | |
| 27 | 12 | 2 | ORA | OCTA | Dana Point & San Clemente Crossing | Yes | Yes | Yes | Yes | | |
| 28 | 12 | 2 | LA | SCRRA | Grandview Avenue Grade Crossing Safety | Yes | Yes | Yes | Yes | 2 hours DVHD | 1 ton of CO2 |
| 29 | 12 | 2 | LA | SCRRA | Sonora Avenue Grade Crossing Safety | Yes | Yes | Yes | Yes | 2 hours DVHD | 1 ton of CO2 |

| HRCSA BOND PROGRAM PERFORMANCE OUTCOME – BENEFITS FOR CLOSED PROJECTS | | | | | | | | | | | | |
|--|-----------|----------|----------|-------------------|--|---------------|-----------------|-------------------|--------------------|------------------------------------|--------------------------------------|--|
| PN-Project Number PY-Program Year D-District C-County NP-Not Provided DVHD-Daily Vehicle Hours of Delay | | | | | | | | | | | | |
| PN | PY | D | C | Applicant | Project Name | Safety | Velocity | Throughput | Reliability | Congestion Reduction (DVHD) | Emissions Reductions Yearly | |
| | | | | | | Yes/No | Yes/No | Yes/No | Yes/No | Reported | Reported | |
| 30 | 12 | 2 | LA | SCRRA | Woodley Avenue Grade Crossing Safety | Yes | Yes | Yes | Yes | 2 hours DVHD | 1 ton of CO2 | |
| 31 | 12 | 1 | SAC | City of Elk Grove | Grant Line Road GS Project | Yes | Yes | Yes | Yes | 17 hours DVHD | 2 tons of criteria pollutants | |
| 32 | 12 | 1 | SJ | City of Lathrop | Lathrop Road GS with UPRR | Yes | Yes | Yes | Yes | 49.5 hours DVHD | 10,783 kilograms criteria pollutants | |
| 33.1 | 12 | 1 | SJ | Port of Stockton | Navy Drive/BNSF Underpass (1 of 2) | Yes | Yes | Yes | Yes | 881 hours DVHD | 16 tons of criteria pollutants | |
| 33.2 | 12 | 1 | SJ | Port of Stockton | Navy Drive/BNSF Underpass (2 of 2) | Yes | Yes | Yes | Yes | 881 hours DVHD | 16 tons of criteria pollutants | |
| 34 | 12 | 2 | CC | City of Richmond | Officer Bradley A. Moody/Marina Bay | Pending | Pending | Pending | Pending | Pending | Pending | |
| 35 | 12 | 2 | TUL | City of Tulare | Santa Fe Trail at UPRR GS | Yes | Yes | Yes | Yes | Non Traffic | Non Traffic | |
| 36 | 12 | 2 | LA | SCRRA | Branford Road Grade Crossing Safety | Yes | Yes | Yes | Yes | 2 hours DVHD | 1 ton of CO2 | |
| 37 | 12 | 4 | SM | PCJPB | San Mateo Bridges GS Project, Phase II | Yes | Yes | Yes | Yes | | | |
| 38 | 12 | 7 | LA | SCRRA | Moorpark Avenue GS Safety | Pending | Pending | Pending | Pending | Pending | Pending | |

REASON FOR DELAY:**PROJECT 1: City of Los Angeles – North Spring Street Grade Separation**

The project is behind schedule due to several factors: unforeseen soil conditions, permit issues, river conditions, utility and easement delays with the vendors, and bridge work delays. Utility relocations, all foundation work, all pier walls and abutments, the approach decks, the concrete arches, the deck across the river, and fiber wrap of the existing superstructure are complete. Currently, sidewalk curb and gutter work at the East approach is on-going. Anticipate final closeout summer 2018.

PROJECT 3: Alameda Corridor East Construction Authority – Durfee Avenue

The agency has requested an allocation for the HRCSA funds for the June 2018 Commission meeting. The project was behind schedule due to right of way issues and delays in Union Pacific Railroad reviews of project plans.

PROJECT 19: CLOSED PROJECT – FINAL DELIVERY REPORT PENDING: City of Los Angeles – Riverside Drive Grade Separation Replacement

The project was completed and accepted by the City as of October 1, 2017. City of Los Angeles, Bureau of Contract Administration, performing labor compliance final review. Anticipate final closeout by summer 2018.

PROJECT 25: CLOSED PROJECT – FINAL DELIVERY REPORT PENDING: Alameda Corridor East Construction Authority – Nogales Street Grade Separation

Project was completed and open to traffic. The landscaping irrigation controller issue with the City of Industry, pump station issue with Rowland Water District and additional work requested by Caltrans and County of Los Angeles had all been completed. Anticipate final closeout by June 2018.

PROJECT 34: CLOSED PROJECT - FINAL DELIVERY REPORT PENDING: City of Richmond – Officer Bradley A. Moody/Marina Bay

All required drainage improvements have now been installed. The punch list work for the pump station telemetry and landscaping is 100 percent complete. No other construction activities are required. The full and final project closeout phase is now initiated. Anticipate final closeout by summer 2018.

PROJECT 38: CLOSED PROJECT – FINAL DELIVERY REPORT PENDING: Southern California Regional Rail Authority – Moorpark Avenue Grade Separation

Completed negotiations of final change orders with the contractor. Contractor has provided all remaining back up information on the claims. Final change order payment was approved by the Board and was paid to the contractor. Anticipate final closeout by May 2018.



CALIFORNIA DEPARTMENT OF TRANSPORTATION

**FY 2017-18
Third Quarter Report**

**Intercity Rail
Improvement Program**

**Quarterly Report to the
California Transportation
Commission**



SUMMARY

This report is for the third quarter of Fiscal Year (FY) 2017-18 for the Proposition 1B Intercity Rail Improvement Program (IRI), which consists of 28 projects. To date, the California Transportation Commission (CTC) has allocated a total of \$335,111,993 in funding to 24 projects; 7 projects totaling \$180,426,000 are currently in construction, 17 projects totaling \$162,099,000 are completed with \$154,579,993 in expenditures and a potential for approximately \$6,000,000 in savings and \$8,000,000 for administration, and 4 projects totaling \$50,756,000 remain unallocated.

BACKGROUND

Proposition 1B was passed by California voters on November 7, 2006, and provides \$400 million, upon appropriation by the Legislature, to the California Department of Transportation for intercity passenger rail improvement projects. A minimum of \$125 million is designated for procurement of additional intercity passenger railcars and locomotives. This \$400 million program is part of the \$4 billion Proposition 1B Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA). This Account is to be used to fund public transportation projects. Pursuant to paragraph (2) of subdivision (c) of section 8879.50 of the Government Code, the Department is the administrative agency for PTMISEA.

The Commission approved the guidelines for intercity passenger rail projects in the PTMISEA. At its February 2008 meeting, the Commission approved the list of Proposition 1B intercity rail projects to be funded in the IRI.

**PROPOSITION 1B INTERCITY RAIL IMPROVEMENT PROGRAM
UNALLOCATED PROJECTS**
(NUMBERS IN THOUSANDS)

- No Known Scope, Budget, or Schedule Impact
- Known Scope, Budget, or Schedule Impact
- Potential Impact

| PROJECT NUMBER | CORRIDOR | AGENCY | PROJECT TITLE | DELIVERY PHASE | ALLOCATION DATE | BEGIN PHASE | END PHASE | END CLOSEOUT | PROGRAMMED | SCOPE | BUDGET | SCHEDULE |
|----------------|----------|---------------------------------------|---|----------------|-----------------|-------------|------------|--------------|------------|-------------------------------------|-------------------------------------|-------------------------------------|
| 4.2 | PS | LACMTA | Raymer to Bernson Double Track | CON | 9/1/2020 | 3/1/2021 | 2/29/2024 | 12/31/2024 | \$12,980 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| 9.2 | PS | Caltrans, UPRR | Seacliff Siding | CON | 10/01/2020 | 01/01/2021 | 12/31/2023 | 09/01/2024 | \$20,526 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| 11 | CC,PS,SJ | Capitol Corridor, LOSSAN, San Joaquin | Capitalized Maintenance | CON | VAR | VAR | VAR | VAR | \$1,025 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 21.2 | CC | CCJPA | Sacramento to Roseville 3 rd Track | CON | 03/01/2019 | 10/01/2019 | 09/01/2022 | 03/01/2023 | \$16,225 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |

TOTAL \$50,756

CC Capitol Corridor
PS Pacific Surfliner
SJ San Joaquin

PROPOSITION 1B INTERCITY RAIL IMPROVEMENT PROGRAM
ALLOCATED PROJECTS
(NUMBERS IN THOUSANDS)

No Known Scope, Budget, or Schedule Impact
 Known Scope, Budget, or Schedule Impact
 Potential Impact

| PROJECT NUMBER | CORRIDOR | AGENCY | PROJECT TITLE | DELIVERY PHASE | ALLOCATION DATE | BEGIN PHASE | END PHASE | % COMPLETE | END CLOSEOUT | PROGRAMMED | ALLOCATED | EXPENDITURES | SCOPE | BUDGET | SCHEDULE |
|----------------|------------|-------------------------------|---|----------------|-----------------|-------------|-----------|------------|--------------|------------|-----------|--------------|-------------------------------------|-------------------------------------|-------------------------------------|
| 1.1 | CC, PS, SJ | Caltrans | Procurement of Locomotives and Railcars | CON | 12/2011 | 11/2012 | 09/2018 | 15% | 03/2019 | \$42,000 | \$42,000 | \$11,941 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| 1.2 | CC, PS, SJ | Caltrans | Option Locomotives | CON | 12/2014 | 10/2015 | 09/2019 | 14% | 03/2020 | \$103,000 | \$103,000 | \$10,666 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| 5.2 | PS | SCRRA | Van Nuys North Platform | CON | 01/2016 | 04/2017 | 04/2019 | 22% | 01/2020 | \$30,500 | \$30,500 | \$2,635 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| 8 | CC | CCJPA | Wayside Power and Storage | CON | 05/2016 | 05/2016 | 05/2019 | 82% | 11/2019 | \$900 | \$900 | \$690 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| 9.1 | PS | Caltrans, UPRR | Seacliff Siding | PA&ED | 10/2016 | 11/2013 | 06/2019 | 30% | 12/2019 | \$1,000 | \$1,000 | \$7 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| 20 | PS | North County Transit District | Left Hand Turnout Project | CON | 03/2017 | 9/2017 | 3/2019 | 0% | 6/2019 | \$1,000 | \$1,000 | \$0 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| 21.1 | CC | CCJPA | Sacramento to Roseville third track phase 1 | PS&E ROW | 06/2017 | 01/2018 | 06/2019 | 0% | 06/2019 | \$2,026 | \$2,026 | \$0 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| TOTALS | | | | | | | | | | \$180,426 | \$180,426 | \$25,939 | | | |

CC Capitol Corridor
PS Pacific Surfliner
SJ San Joaquin

California Department of Transportation

FY 2017-18 Third Quarter Report

January – March 2018

PROPOSITION 1B INTERCITY RAIL IMPROVEMENT PROGRAM
COMPLETED PROJECTS

- No Known Scope, Budget, or Schedule Impact
- Known Scope, Budget, or Schedule Impact
- Potential Impact

| PROJECT NUMBER | CORRIDOR | AGENCY | PROJECT TITLE | PROJECT PHASE | ALLOCATION DATE | BEGIN PHASE | END PHASE | END CLOSEOUT | PROGRAMMED | ALLOCATED | EXPENDITURES | CLOSE OUT REPORT RECEIVED |
|----------------|------------|----------|---|---------------|-----------------|-------------|-----------|--------------|--------------|--------------|--------------|-------------------------------------|
| 1.3 | CC, PS, SJ | Caltrans | On-Board Information System (OBIS) | CON | 12/2014 | 04/2012 | 06/2017 | 06/2017 | \$5,000,000 | \$5,000,000 | \$5,000,000 | <input checked="" type="checkbox"/> |
| 2.1 | PS | SANDAG | San Onofre to Pulgas Double Track Phase 1 & 2 | PA&ED | 01/2010 | 01/2010 | 05/2011 | 06/2017 | \$3,146,000 | \$3,146,000 | \$3,146,000 | <input checked="" type="checkbox"/> |
| 2.2 | PS | SANDAG | San Onofre to Pulgas Double Track Phase 2 | PS&E | 09/2015 | 09/2015 | 02/2015 | 06/2017 | \$1,100,000 | \$1,100,000 | \$972,000 | <input checked="" type="checkbox"/> |
| 2.3 | PS | SANDAG | San Onofre to Pulgas Double Track Phase 1 | CON | 03/2013 | 09/2013 | 06/2016 | 06/2017 | \$25,754,000 | \$25,754,000 | \$25,284,000 | <input checked="" type="checkbox"/> |
| 3 | SJ | Caltrans | Oakley-Port Chicago Double Track Segment 3 | CON | 10/2011 | 12/2012 | 02/2017 | 08/2017 | \$25,450,000 | \$25,450,000 | \$23,150,000 | <input checked="" type="checkbox"/> |
| 5.1 | PS | SCRRA | Van Nuys North Platform | PS&E | 12/2013 | 06/2014 | 02/2017 | 08/2017 | \$4,000,000 | \$4,000,000 | \$3,532,185 | <input checked="" type="checkbox"/> |
| 4.1 | PS | LACMTA | Raymer to Bernson Double Track | PS&E | 01/2014 | 04/2014 | 06/2016 | 12/2016 | \$6,500,000 | \$6,500,000 | \$6,080,563 | <input checked="" type="checkbox"/> |
| 12 | PS | Caltrans | Commerce/Fullerton Triple Track | CON | 08/2008 | 02/2009 | 06/2012 | 05/2013 | \$31,992,000 | \$31,992,000 | \$31,992,000 | <input checked="" type="checkbox"/> |
| 13 | PS | Caltrans | New Station Track at LA Union Station | CON | 04/2008 | 07/2009 | 06/2015 | 12/2015 | \$21,800,000 | \$21,800,000 | \$19,453,245 | <input checked="" type="checkbox"/> |
| 14 | SJ | Caltrans | Kings Park Track and Signal Improvements | CON | 08/2008 | 10/2008 | 06/2012 | 10/2012 | \$3,500,000 | \$3,500,000 | \$3,500,000 | <input checked="" type="checkbox"/> |
| 15 | CC, SJ | Caltrans | Wireless Network for Northern California IPR Fleet | CON | 01/2011 | 04/2011 | 06/2015 | 06/2015 | \$3,750,000 | \$3,750,000 | \$2,927,000 | <input checked="" type="checkbox"/> |
| 16 | PS | Caltrans | Santa Margarita Bridge and Double Track | CON | 04/2008 | 08/2008 | 05/2014 | 12/2015 | \$16,206,000 | \$16,206,000 | \$15,748,000 | <input checked="" type="checkbox"/> |
| 17 | CC, SJ | Caltrans | Emeryville Station and Track Improvements | CON | 05/2008 | 09/2008 | 07/2012 | 07/2012 | \$6,151,000 | \$6,151,000 | \$6,151,000 | <input checked="" type="checkbox"/> |
| 18 | CC | Caltrans | Bahia Benicia Crossover | CON | 04/2008 | 09/2008 | 07/2012 | 03/2014 | \$3,445,000 | \$3,445,000 | \$3,445,000 | <input checked="" type="checkbox"/> |
| 19 | PS | Caltrans | SCRRA Sealed Corridor | CON | 04/2008 | 11/2011 | 07/2012 | 03/2014 | \$2,782,000 | \$2,782,000 | \$2,782,000 | <input checked="" type="checkbox"/> |
| 6 | CC | CCJPA | Capital Corridor Track, Bridge and Signal Upgrade | CON | 05/2014 | 06/2014 | 05/2017 | 11/2017 | \$1,305,000 | \$1,305,000 | \$1,305,000 | <input checked="" type="checkbox"/> |
| 7 | PS | SCRRA | Ventura County Sealed Corridor Crossing Improvement | CON | 08/2014 | 12/2014 | 03/2018 | 04/2017 | \$218,000 | \$218,000 | \$112,000 | <input checked="" type="checkbox"/> |

CC Capitol Corridor
PS Pacific Surfliner
SJ San Joaquin

TOTALS \$162,099,000 \$162,099,000 \$154,579,993

Proposition 1B

Intercity Rail Improvement Program

ACTION PLANS

Project 1.1 - Procurement of Locomotives, Railcars and Install On-Board Information System

Statute requires at least \$125 million be used for the procurement of intercity passenger railcars and locomotives. A total of \$150 million was allocated for new railcars, new locomotive and on-board passenger information systems. A significant delay for bi-level railcar due to design, testing issues and the sub-contractor no longer able to perform. A new sub-contractor has been secured and will produce single level railcars. There will be 22 locomotives and 49 railcars constructed.

Project 11 – Capitalized Maintenance

This is strategized to use as Rail funds spread over three corridors to develop funding. Scope, schedule and budget yet to be determined. Capitalized maintenance work includes activities to maintain and upgrade the physical assets of the railroad. This work includes the following types of projects: track geometry maintenance, replacement of railroad diamonds, replacement of ties or switch ties, upgrade mainline switch points, replace turnout components or complete turnouts, replace railroad crossing components, tie and fastener maintenance, ballast maintenance and signal maintenance.

Completed project benefits:

Yes = Project benefit

No = No project benefit

| <u>Project Name</u> | <u>New Track</u> | <u>Capacity</u> | <u>Increased Speed</u> | <u>Reliability</u> | <u>Safety</u> | <u>Other</u> |
|---|------------------|-----------------|------------------------|--------------------|---------------|--------------|
| Emeryville Station & Track | <u>Yes</u> | <u>No</u> | <u>Yes</u> | <u>Yes</u> | <u>Yes</u> | <u>No</u> |
| Kings Park Track & Signal | <u>Yes</u> | <u>No</u> | <u>Yes</u> | <u>Yes</u> | <u>Yes</u> | <u>No</u> |
| Commerce to Fullerton Triple Track Segment 6 | Yes | Yes | Yes | Yes | Yes | No |
| SCRRA Sealed Corridor | Yes | No | Yes | Yes | Yes | Yes |
| Bahia Benicia Crossover & Track | Yes | Yes | Yes | Yes | No | No |
| Santa Margarita River Bridge & Double Track | Yes | Yes | Yes | Yes | Yes | No |
| New Station Track at LA Union Station | Yes | Yes | Yes | Yes | Yes | Yes |
| Wireless Network for North Cal IPR Fleet | No | Yes | No | No | No | Yes |
| Oakley to Port Chicago Double Track Segment 3 | Yes | Yes | Yes | Yes | No | No |
| San Onofre to Pulgas Double Track Phase 1 | Yes | Yes | Yes | Yes | Yes | No |
| On-Board Information Systems 1.3 | No | No | No | No | No | Yes |
| <u>Totals</u> | 9 | 7 | 9 | 9 | 7 | 4 |

Out of 11 projects nine were new track, seven were capacity, nine were increased speed, nine were reliable, seven were safety and four were other.

Active and unallocated project benefits:

Yes = Project benefit

No = No project benefit

| <u>Project Name</u> | <u>New Track</u> | <u>Capacity</u> | <u>Increased Speed</u> | <u>Reliability</u> | <u>Safety</u> | <u>Other</u> |
|---|------------------|-----------------|------------------------|--------------------|---------------|--------------|
| Locomotives & Railcars 1.1 | No | Yes | Yes | Yes | Yes | No |
| Option Locomotives 1.2 | No | Yes | Yes | Yes | Yes | No |
| Van Nuys 5.2 | Yes | No | No | Yes | No | No |
| Capital Corridor Track, Bridge & Signal Upgrade 6 | Yes | Yes | Yes | Yes | Yes | No |
| Ventura County Sealed 7 | No | Yes | Yes | Yes | Yes | No |
| Wayside Power Storage 8 | No | No | No | Yes | Yes | Yes |
| Seacliff Siding Extension 9 | No | Yes | Yes | Yes | Yes | No |
| Left Hand Turnout 20 | No | Yes | Yes | Yes | Yes | No |
| Sacramento to Roseville Third Track Phase 1 | Yes | Yes | Yes | Yes | No | No |
| Raymer to Bernson Double Track | Yes | Yes | Yes | Yes | Yes | No |
| Capitalized Maintenance | No | Yes | Yes | Yes | Yes | No |
| <u>Totals</u> | <u>4</u> | <u>9</u> | <u>9</u> | <u>11</u> | <u>9</u> | <u>2</u> |

Out of 11 projects four were new track, nine were capacity, nine were increased speed, eleven were reliable, nine were safety and one was other.



**FY 2017-18
Third Quarter Report
Trade Corridors
Improvement Fund Program**

**Quarterly Report to the
California Transportation
Commission**



| |
|--|
| <h2 style="margin: 0;">Trade Corridors Improvement Fund Progress Report</h2> |
|--|

SUMMARY

This report covers the third quarter of Fiscal Year (FY) 2017-18 (January through March) for the Trade Corridors Improvement Fund (TCIF) program. At the close of the third quarter, there were a total of 100 projects with a TCIF programmed value of \$2,445,665,000 and a total project value of \$9,431,767,000. The California Transportation Commission (Commission) has approved all baseline agreements. The Commission updated the Savings Policy to extend the savings utilization deadline by three years. Newly programmed projects must be allocated by June 2019 and awarded by December 2019.

To date, 97 projects have received bond allocations totaling \$2,426,416,960. Sixty-six of the allocated projects have been completed. The available unallocated TCIF funds from savings, total \$23,583,040, of which \$12,152,215 is available for programming.

| | Target Available per AB 268 | Programmed | Allocated | Available Funds Unallocated |
|---------------------|--------------------------------|------------------------|------------------------|--------------------------------|
| SCCG Total | \$1,500,000,000 | \$1,496,358,000 | \$1,484,935,000 | \$15,065,000 |
| Bond | \$1,200,205,000 | \$1,196,563,000 | \$1,185,140,000 | \$15,065,000 |
| SHOPP | \$299,795,000 | \$299,795,000 | \$299,795,000 | \$0 |
| NCTCC Total | \$640,000,000 | \$639,307,000 | \$639,307,000 | \$693,000 |
| Bond | \$449,795,000 | \$449,111,000 | \$449,111,000 | \$684,000 |
| SHOPP | \$190,205,000 | \$190,196,000 | \$190,196,000 | \$9,000 |
| SDBR - Bond | \$250,000,000 | \$249,999,960 | \$242,174,960 | \$7,825,040 |
| OTHER - Bond | \$60,000,000 | \$60,000,000 | \$60,000,000 | \$0 |
| TOTAL | \$2,450,000,000 | \$2,445,664,960 | \$2,426,416,960 | \$23,583,040 |

The benefits derived from the completed grade separation, new and relocated railroad tracks, and operations improvements include congestion and emission reductions, safety enhancements, increased velocity, and reliability.

CURRENT STATUS

The tables below show the actions that were taken during this quarter. The spreadsheets that follow separate the projects into three categories: Projects Unallocated, Projects Allocated, and Projects Completed.

Project Benefits

The Baseline benefits shown on pages 9-14 are all submitted by the local agencies and show the actual benefits after construction completion as compared to the benefits stated in their original TCIF baseline agreement. From all the closeouts submitted, twenty-one projects reported actual benefits for safety, velocity, throughput, reliability, congestion reduction and emissions reduction. Some projects submitted a closeout report for partial benefits, and noted that the remaining benefits will be captured at the Supplemental Closeout Report. Benefits for segmented projects will be achieved once all segments have completed construction.

| Allocations | | | | | | | |
|-------------|---|-----|------|---|---------------|----------------|------------|
| ID | D | Co. | Rte. | Project Title/Amendment Resolution | Bond \$ x1000 | Total \$ x1000 | Action |
| 127 | 3 | SAC | | State Route 99 Auxiliary lanes Project, <i>Resolution TCIF-A-1718-03, Approved 1/31/18</i> | \$900 | \$7,095 | Allocation |

| Programming Actions | | | | | | | |
|---------------------|---|-----|------|---|---------------|----------------|---------------------------|
| ID | D | Co. | Rte. | Project Title/Amendment Resolution | Bond \$ x1000 | Total \$ x1000 | Action |
| 127 | 3 | SAC | | State Route 99 Auxiliary lanes Project, <i>Resolution TCIF-P-1718-07, Approved 1/31/18</i> | \$900 | \$7,095 | Program project into TCIF |

| Baseline Agreement Approvals | | | | | | | |
|------------------------------|---|-----|------|--|---------------|----------------|------------------|
| ID | D | Co. | Rte. | Project Title/Amendment Resolution | Bond \$ x1000 | Total \$ x1000 | Action |
| 127 | 3 | SAC | | State Route 99 Auxiliary lanes Project, <i>Resolution TCIF-P-1718-08B, Approved 1/31/18</i> | \$900 | \$7,095 | Approve Baseline |

| Baseline Agreement Amendments | | | | | | | |
|-------------------------------|----|-----|------|--|---------------|----------------|---|
| ID | D | Co. | Rte. | Project Title/Amendment Resolution | Bond \$ x1000 | Total \$ x1000 | Action |
| 68.2A | 11 | SD | | SR 11/Otay Mesa East Port of Entry [Segment 2A: SR 11-Construct 4-lane highway project] <i>Resolution TCIF-P-1718-09, Approved 1/31/18</i> | \$7,825 | \$60,453 | Program TCIF savings to new project: Segment 2A |

| Environmental Actions | | | | | | | |
|-----------------------|--|--|--|--|--|--|--|
| None this quarter | | | | | | | |

BACKGROUND

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, provided \$2 billion for the TCIF. In the TCIF Guidelines, the Commission recognized the need for goods movement improvements far exceed the amount authorized in the TCIF program, that other funding sources should be explored, and that delivery challenges could limit project funding. The Commission supported increasing TCIF funding by approximately \$500 million from the State Highway Account to fund state-level priorities that are critical to goods movement.

**Trade Corridors Improvement Fund Delivery Report
Schedule and Cost
Unallocated Projects**

Phase Complete

No Known Scope, Budget, or Schedule Impact
 Known Scope, Budget, or Schedule Impact
 Potential Impact

| PROJECT NUMBER | DISTRICT | COUNTY | NOMINATED BY | ROUTE | PROJECT DESCRIPTION | DIVISION | END ENVIRO | END DESIGN | END RIGHT OF WAY | BEGIN CONSTR | APPROVED END CONSTR | CURRENT PHASE (% COMPLETE) | TOTAL PROJECT COST (x1,000) | TCIF COST (x 1,000) | ENVIRO COST (PAED) (x 1,000) | DESIGN COST (PSE)(x 1,000) | RIGHT OF WAY COST (X1,000) | CONSTR COST (X1,000) | SCOPE | BUDGET | SCHEDULE |
|----------------|----------|--------|--|-------|--|----------|------------|------------|------------------|--------------|---------------------|--------------------------------------|-----------------------------|---------------------|------------------------------|----------------------------|----------------------------|----------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| 68.2A | 11 | SD | San Diego Association of Governments | 11 | SR 11/Otay Mesa East Port of Entry [Segment 2A - SR 11 - Construct 4-lane highway project] | DPM | 04/30/12 | 04/22/18 | 04/01/18 | 07/30/18 | 07/20/20 | Env 100% Des 0% Const | \$60,453 | \$7,825 | \$0 | \$0 | \$0 | \$60,453 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| 117 | 8 | RIV | Riverside County | | ACE: Avenue 66/UP Railroad Grade Separation Bypass | DLA | 7/29/2017 | 12/29/2017 | 7/29/2018 | 7/30/2019 | 7/29/2021 | Env 100% Des 0% RW 0% Const | \$39,080 | \$5,709 | \$2,530 | \$2,350 | \$2,500 | \$31,700 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| 123 | 12 | ORA | Orange County Transportation Authority | | San Juan Creek Bridge Replacement | DPM | 2/28/2017 | 5/31/2017 | 2/6/2018 | 10/31/18 | 10/31/20 | Env 0% Des 0% RW 0% Const | \$34,200 | \$3,094 | \$0 | \$0 | \$0 | \$34,200 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| 125 | 7 | LA | Alameda Corridor East Construction Authority | | Durfee Avenue Grade Separation Project | DLA | 7/31/2014 | 11/30/2017 | 10/31/2017 | 04/30/18 | 10/31/20 | Env 100% Des 0% RW 0% Const | \$91,143 | \$2,620 | \$0 | \$9,046 | \$32,624 | \$49,473 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| | | | | | | | | | | | | | \$ 224,876 | \$ 19,248 | | | | | | | |

Trade Corridors Improvement Fund Delivery Report
 Schedule and Cost
 Allocated Projects

Behind Schedule
 Awarded / Begin Construction
 Allocated but Not Awarded

✓ No Known Scope, Budget, or Schedule Impact
 ✗ Known Scope, Budget, or Schedule Impact
 ◆ Potential Impact

| PROJECT NUMBER | DISTRICT | COUNTY | NOMINATED BY | ROUTE | PROJECT DESCRIPTION | ALLOCATION DATE | AWARD DATE | BEGIN CONSTR | APPROVED END CONSTR | CURRENT PHASE (% COMPLETE) | APPROVED END CLOSEOUT | TOTAL PROJECT COST (X1,000) | TCIF COST (X 1,000) | ENVIRO COST (PAED) (X 1,000) | DESIGN COST (PSE)(X 1,000) | RIGHT OF WAY COST (X1,000) | CONSTR COST (X1,000) | CONSTR EXPENDITURES (X1,000) | SCOPE | BUDGET | SCHEDULE |
|----------------|----------|--------|--|-------|--|-----------------|------------|--------------|---------------------|----------------------------|-----------------------|-----------------------------|---------------------|------------------------------|----------------------------|----------------------------|----------------------|------------------------------|-------|--------|----------|
| 3.1 | 4 | ALA | Port of Oakland/City of Oakland | | Outer Harbor Intermodal Terminals (OHIT) [Segment 1-Environmental Remediation] | N/A | 01/01/10 | | 10/15/18 | Const 99% | 04/16/19 | \$11,400 | \$0 | \$0 | \$0 | \$0 | \$11,400 | \$11,488 | ✓ | ✓ | ✓ |
| 3.3 | 4 | ALA | Port of Oakland/City of Oakland | | Outer Harbor Intermodal Terminals (OHIT) [Segment 3 - City Site Prep Work and Backbone Infrastructure 3] | 05/07/13 | 10/14/13 | | 10/15/18 | Const 99% Design-Build | 04/16/19 | \$247,241 | \$176,341 | \$4,500 | \$25,900 | \$0 | \$216,841 | \$261,241 | ✓ | ✗ | ✓ |
| 3.4 | 4 | ALA | Port of Oakland/City of Oakland | | Outer Harbor Intermodal Terminals (OHIT) [Segment 4 - Recycling Facilities] | N/A | | 06/30/13 | 07/31/18 | Const 0% | 12/31/18 | \$46,600 | \$0 | \$0 | \$600 | \$0 | \$46,000 | | ✓ | ✓ | ✗ |
| 3.5 | 4 | ALA | Port of Oakland/City of Oakland | | Outer Harbor Intermodal Terminals (OHIT) [Segment 5 - City Trade and Logistics Facilities] | N/A | | | 12/31/19 | Const 22% | 06/30/20 | \$99,400 | \$0 | \$0 | \$3,500 | \$0 | \$95,900 | \$26,187 | ✓ | ✓ | ✓ |
| 4 | 4 | ALA | Metropolitan Transportation Commission | 880 | I-880 Reconstruction, 29th & 23rd Avenues, Oakland [SHOPP/TCIF] | 08/06/13 | 04/30/14 | | 07/31/17 | Const 72% | 08/31/18 | \$97,912 | \$73,000 | \$4,200 | \$7,387 | \$6,325 | \$80,000 | \$61,270 | ✓ | ✓ | ✗ |
| 11 | 10 | SJ | Port of Stockton / Contra Costa County | | San Francisco Bay to Stockton Ship Channel Deepening Project | 05/23/12 | 06/29/12 | | 11/30/13 | Const 98% | 06/30/14 | \$15,000 | \$7,200 | \$100 | \$500 | \$0 | \$14,400 | \$5,476 | ✓ | ✓ | ✗ |
| 15.01 | 7 | LA | Alameda Corridor East Construction Authority | | San Gabriel Valley Grade Separation Program [Phase I - Archaeological Services] | 10/26/11 | 08/22/11 | | 09/30/17 | Const 93% | 10/31/18 | \$4,000 | \$4,000 | \$0 | \$0 | \$0 | \$4,000 | | ✓ | ✓ | ✗ |
| 15.02 | 7 | LA | Alameda Corridor East Construction Authority | | San Gabriel Valley Grade Separation Program [Phase II - Trench and Fiber Optic relocation] | 10/26/11 | 07/23/12 | | 09/30/17 | Const 94% | 10/31/18 | \$302,758 | \$233,778 | \$0 | \$34,021 | \$33,034 | \$235,703 | \$323,548 | ✓ | ✓ | ✗ |
| 15.12 | 7 | LA | Alameda Corridor East Construction Authority | | San Gabriel Valley Grade Separation Program [Motebello Corridor - Match] | N/A | | 11/30/19 | 11/30/22 | RW % Const % | 05/31/23 | \$142,000 | \$0 | | \$8,738 | \$28,771 | \$40,872 | | ✓ | ✓ | ✓ |
| 21 | 7 | LA | City of Commerce | | Washington Boulevard Widening & Reconstruction | 06/25/14 | 12/02/14 | | 03/01/16 | Const 95% | 07/01/16 | \$32,000 | \$5,800 | \$39 | \$2,524 | \$3,198 | \$26,239 | \$18,795 | ✓ | ✓ | ✗ |
| 23 | 7 | LA | Port of Long Beach | 710 | Gerald Desmond Bridge Replacement [Design-Build] [SHOPP/TCIF] | 06/22/11 | 10/01/12 | Design-Build | 06/27/16 | Const 83% | 09/26/16 | \$1,336,061 | \$299,795 | \$11,862 | \$38,239 | \$324,700 | \$961,260 | \$733,131 | ✓ | ✗ | ✗ |
| 46 | 8 | RIV | City of Banning | | Sunset Avenue Grade Separation | 06/11/13 | 12/03/13 | | 02/28/16 | Const 95% | 08/01/16 | \$33,042 | \$8,278 | \$900 | \$2,300 | \$1,142 | \$28,700 | \$2,572 | ✓ | ✓ | ✗ |
| 53 | 8 | RIV | Riverside County | | Grade Separation at Magnolia Avenue Railroad Grade Crossing - BNSF | 06/11/13 | 12/10/13 | | 06/01/16 | Const 97% | 11/30/16 | \$51,609 | \$17,673 | \$563 | \$3,700 | \$1,923 | \$45,423 | \$43,230 | ✓ | ✓ | ◆ |
| 54 | 8 | RIV | City of Riverside | 215 | March Island Cargo Port Airport - I-215 Van Buren Boulevard - Ground Access Improvements | 10/26/11 | 08/13/12 | | 04/30/14 | Const 99% | 09/30/14 | \$66,776 | \$8,835 | \$3,463 | \$4,786 | \$7,000 | \$51,527 | \$37,897 | ✓ | ✓ | ✗ |
| 68.2 | 11 | SD | San Diego Association of Governments | 11 | SR 11/Otay Mesa East Port of Entry [Segment 2 - SR 11 and Commercial Vehicle Enforcement Facility] | N/A | | 10/30/13 | 06/30/16 | Des 45% Const % | 10/30/18 | \$245,400 | \$0 | \$0 | \$17,500 | \$52,000 | \$175,900 | \$0 | ✓ | ✓ | ✗ |
| 68.3 | 11 | SD | San Diego Association of Governments | 11 | SR 11/Otay Mesa East Port of Entry [Segment 3 - East Otay Mesa Land POE] | N/A | | 09/30/13 | 03/31/16 | Des 40% Const % | 04/30/18 | \$336,900 | \$0 | \$0 | \$10,000 | \$41,900 | \$285,000 | \$0 | ✓ | ✓ | ✗ |
| 91 | 7 | VEN | Ventura County Transportation Commission | 101 | Route 101 Improvements | 06/11/13 | 11/21/13 | | 08/10/15 | Const 99% | 12/08/15 | \$46,525 | \$10,346 | \$1,600 | \$5,197 | \$500 | \$39,228 | \$38,350 | ✓ | ◆ | ✗ |
| 92.3 | 3 | YOL | Port of West Sacramento | | West Sacramento/Port of West Sacramento Rail Plan [Phase 3 - Washington Overpass] | N/A | | 06/01/13 | 07/01/13 | Const 0% | 12/01/13 | \$1,540 | \$0 | \$0 | \$0 | \$0 | \$1,540 | | ✓ | ✓ | ◆ |
| 92.4 | 3 | YOL | Port of West Sacramento | | West Sacramento/Port of West Sacramento Rail Plan [Phase 4 - Loop Track] | N/A | | 01/15/14 | 08/15/14 | Const 0% | 12/01/14 | \$1,124 | \$0 | \$3 | \$100 | \$5 | \$1,016 | | ✓ | ✓ | ◆ |
| 95 | 7 | LA | Alameda Corridor East Construction Authority | | ACE Puente Avenue Grade Separation | 03/20/14 | 06/23/14 | | 09/30/17 | Const 92% | 03/31/18 | \$99,019 | \$48,000 | \$300 | \$9,090 | \$32,868 | \$56,761 | \$41,240 | ✓ | ✓ | ✗ |
| 96 | 7 | LA | Alameda Corridor East Construction Authority | | ACE Fairway Drive Grade Separation | 06/25/14 | 10/27/14 | | 06/30/18 | Const 44% | 12/31/18 | \$142,213 | \$71,000 | \$300 | \$8,456 | \$38,655 | \$94,802 | \$37,887 | ✓ | ✓ | ✓ |
| 99 | 12 | ORA | Orange County Transportation Authority | | Raymond Avenue Grade Separation | 01/29/14 | 02/04/14 | | 07/15/18 | Const 99% | 07/15/21 | \$112,190 | \$11,890 | \$0 | \$5,370 | \$34,901 | \$71,919 | \$63,383 | ✓ | ✓ | ✓ |
| 103 | 4 | SOL | City of Fairfield | | Fairfield/Vacaville Intermodal Station - New track and Grade Separation | 08/20/14 | 11/18/14 | | 11/01/16 | Const 91% | 03/01/17 | \$22,600 | \$11,000 | \$0 | \$0 | \$0 | \$22,600 | \$21,654 | ✓ | ✓ | ✗ |
| 105 | 5 | MON | City of Salinas | 101 | Sanborn Rd/US 101 Interchange Improvements & Elvee Drive Extension | 01/22/15 | 07/07/15 | | 07/28/15 | Const 60% | 07/26/16 | \$4,300 | \$1,700 | \$0 | \$0 | \$0 | \$4,300 | \$4,341 | ✓ | ✓ | ✗ |

Trade Corridors Improvement Fund Delivery Report Schedule and Cost Allocated Projects

| | |
|--|------------------------------|
| | Behind Schedule |
| | Awarded / Begin Construction |
| | Allocated but Not Awarded |

| | |
|---|--|
| ✔ | No Known Scope, Budget, or Schedule Impact |
| ✘ | Known Scope, Budget, or Schedule Impact |
| ♦ | Potential Impact |

| PROJECT NUMBER | DISTRICT | COUNTY | NOMINATED BY | ROUTE | PROJECT DESCRIPTION | ALLOCATION DATE | AWARD DATE | BEGIN CONSTR | APPROVED END CONSTR | CURRENT PHASE (% COMPLETE) | APPROVED END CLOSEOUT | TOTAL PROJECT COST (x1,000) | TCIF COST (x 1,000) | ENVIRO COST (PAED) (x 1,000) | DESIGN COST (PSE)(x 1,000) | RIGHT OF WAY COST (X1,000) | CONSTR COST (X1,000) | CONSTR EXPENDITURES (X1,000) | SCOPE | BUDGET | SCHEDULE | | | | | |
|----------------|----------|--------|--|-------|--|-----------------|------------|--------------|---------------------|--------------------------------------|-----------------------|-----------------------------|---------------------|------------------------------|----------------------------|----------------------------|----------------------|------------------------------|-------|--------|----------|--|--|--|--|---------------------|
| 109 | 8 | SBD | San Bernardino Associated Governments | 10 | I-10 Pepper Avenue Interchange | 05/28/15 | 01/06/16 | | 08/17/17 | Const 99% | 8/17/18 | \$10,111 | \$1,158 | \$64 | \$561 | N/A | \$9,486 | \$8,381 | ✔ | ✔ | ✘ | | | | | |
| 110 | 8 | SBD | Southern California Regional Rail Authority | | Hellman Avenue Crossing Improvements | 06/30/16 | 11/02/16 | | 12/31/16 | Const 70% | 12/31/17 | \$3,580 | \$1,790 | | \$200 | | \$3,380 | \$1,177 | ✔ | ✔ | ✘ | | | | | |
| 111 | 7 | LA | Southern California Regional Rail Authority | | Citrus Avenue Crossing Improvements | 06/30/16 | 12/09/16 | | 04/30/18 | Const 85% | 04/30/19 | \$3,485 | \$1,455 | \$250 | \$325 | | \$2,910 | \$2,073 | ✔ | ✔ | ✘ | | | | | |
| 112 | 7 | LA | Southern California Regional Rail Authority | | Ramona Boulevard Crossing Improvements | 06/30/16 | 12/09/16 | | 04/30/18 | Const 85% | 4/30/19 | \$3,485 | \$1,455 | \$250 | \$325 | | \$2,910 | \$2,338 | ✔ | ✔ | ✘ | | | | | |
| 114 | 7 | LA | Alameda Corridor East Construction Authority | | Fullerton Road Grade Separation Project | 12/09/15 | 03/28/16 | | 9/30/2019 | Const 21% | 03/30/20 | \$145,184 | \$35,060 | \$0 | \$11,107 | \$32,123 | \$101,954 | \$18,124 | ✔ | ✔ | ✔ | | | | | |
| 115.1 | 4 | ALA | Port of Oakland | | Cool Port Oakland Project | 06/30/16 | 09/28/17 | | 06/30/17 | Const 40% | 10/01/17 | \$8,605 | \$5,000 | \$105 | \$300 | \$0 | \$8,200 | \$12,750 | ✔ | ✔ | ✘ | | | | | |
| 115.2 | 4 | ALA | Port of Oakland | | Cool Port Oakland Project | 06/30/16 | 09/28/17 | | 10/01/17 | Const 50% | 10/01/17 | \$83,300 | \$0 | \$0 | \$1,700 | \$0 | \$81,600 | | ✔ | ✔ | ✘ | | | | | |
| 118 | 11 | SD | San Diego Association of Governments | | San Elijo Lagoon Double Track | 06/30/16 | 02/01/17 | | 09/16/18 | Const 18% | 09/17/23 | \$70,254 | \$4,343 | \$1,378 | \$7,669 | \$1,585 | \$59,622 | | ✔ | ✔ | ✔ | | | | | |
| 119 | 10 | SJ | Port of Stockton | | Navy Drive Widening | 06/30/16 | 07/11/17 | | 10/01/17 | Const 65% | 06/01/18 | \$6,813 | \$2,000 | \$200 | \$650 | \$0 | \$5,963 | \$500 | ✔ | ✔ | ✘ | | | | | |
| 120 | 8 | SBD | SBCAG | | Monte Vista Ave Grade Separation | 08/17/16 | 07/12/17 | | 05/01/19 | Const 27% | 03/05/20 | \$24,138 | \$1,019 | \$0 | \$0 | \$0 | \$24,138 | \$3,189 | ✔ | ✔ | ✔ | | | | | |
| 121 | 7 | LA | Port of Long Beach | | Middle Harbor Terminal Redevelopment Project Phase 2 | 06/28/17 | 11/21/17 | | 12/01/17 | Const 0% | 11/30/20 | \$156,355 | \$15,436 | \$0 | \$0 | \$0 | \$156,355 | | ✔ | ✔ | ✘ | | | | | |
| 122 | 12 | ORA | Orange County Transportation Authority | | I-405 HOV Lane [Design-Build] | 10/19/16 | 01/13/17 | | 08/31/26 | RW 46% Const 16% | 08/31/27 | \$1,506,136 | \$7,771 | \$84,622 | \$269,052 | \$298,651 | \$853,771 | \$367 | ✔ | ✔ | ✔ | | | | | |
| 124 | 4 | SON | Northern California Trade Corridors Coalition/Sonoma County Transportation Authority | | US-101 Marin Sonoma Narrows HOV Lane Project Phase 2 | 10/18/17 | | 03/06/18 | 12/31/19 | Env 100% Des % RW % Const % | 12/30/20 | \$37,662 | \$3,000 | \$0 | \$2,642 | \$20 | \$35,000 | | ✔ | ✔ | ✔ | | | | | |
| 126 | 3 | PLA | Northern California Trade Corridors Coalition/Placer County Transportation Planning Agency | | I-80/SR-65 Interchange Phase 1 - Third Lane Project | 08/16/17 | 02/14/18 | 11/14/17 | 11/01/20 | Const 0% | 12/02/23 | \$11,900 | \$3,600 | \$0 | \$0 | \$0 | \$11,900 | | ✔ | ✔ | ✔ | | | | | |
| 127 | 3 | SAC | Northern California Trade Corridors Coalition/Sacramento Area Council of Governments' | | SR99 Auxiliary Lanes Project | 01/31/18 | | 08/20/18 | 12/01/19 | Const 0% | 12/01/23 | \$7,095 | \$900 | \$170 | \$600 | \$25 | \$6,300 | | ✔ | ✔ | ✔ | | | | | |
| | | | | | | | | | | | | \$ 5,575,713 | \$ 1,072,623 | | | | | | | | | | | | | \$ 4,415,657 |

Trade Corridors Improvement Fund Delivery Report
Schedule and Cost
Completed Projects

Phase Complete
Behind Schedule

✓ No Known Scope, Budget, or Schedule Impact
✗ Known Scope, Budget, or Schedule Impact
◆ Potential Impact

| PROJECT NUMBER | DISTRICT | COUNTY | NOMINATED BY | ROUTE | PROJECT DESCRIPTION | ACTUAL END CONSTR | APPROVED END CLOSEOUT | FORECAST END CLOSEOUT | FDR DUE DATE (Six months after Actual End Closeout) | SFDR DUE DATE (Six months after Actual End Closeout) | TOTAL PROJECT COST (x1,000) | TCIF COST (x 1,000) | ENVIRO COST (PAED) (x 1,000) | DESIGN COST (PSE)(x 1,000) | RIGHT OF WAY COST(X1,000) | CONSTR COST (X1,000) | CONSTR EXPENDITURES (X1,000) | SCOPE | BUDGET | SCHEDULE | FDR/SFDR STATUS | COMMENTS - CTC ACTIONS DURING QUARTER |
|----------------|----------|--------|--|--------|---|-------------------|-----------------------|-----------------------|---|--|-----------------------------|---------------------|------------------------------|----------------------------|---------------------------|----------------------|------------------------------|-------|--------|----------|-----------------|---|
| 2 | 4 | CC | Caltrans / BNSF | | Richmond Rail Connector | | | | | | \$22,650 | \$10,880 | \$300 | \$550 | \$4,590 | \$17,210 | \$15,883 | ✓ | ✓ | ✓ | ✓ | FDR/SFDR Approved |
| 3.2 | 4 | ALA | Port of Oakland/City of Oakland | | Outer Harbor Intermodal Terminals (OHIT) [Segment 2 - Rail Access Improvements and Manifest Yard] | | | | | | \$74,600 | \$65,800 | \$100 | \$8,700 | \$0 | \$65,800 | \$74,600 | ✓ | ✓ | ✓ | ✓ | FDR/SFDR Approved |
| 3.6 | 4 | ALA | Port of Oakland/City of Oakland | | Outer Harbor Intermodal Terminals (OHIT) [Segment 6 - Unit Train Support Rail Yard] | | | | | | \$20,000 | \$0 | \$0 | \$5,000 | \$0 | \$15,000 | \$19,428 | ✓ | ✓ | ✓ | ✓ | FDR/SFDR Approved |
| 5 | 4 | ALA | Metropolitan Transportation Commission | 580 | I-580 Eastbound Truck Climbing Lane [SHOPP/TCIF] | 12/31/16 | 12/01/15 | 07/29/17 | 06/30/17 | | \$44,903 | \$44,903 | \$2,490 | \$5,140 | \$105 | \$37,168 | \$54,911 | ✓ | ✓ | ✓ | ✗ | |
| 6 | 6 | KER | Caltrans / BNSF | | Tehachapi Trade Corridor Rail Improvement | 12/31/16 | 03/31/17 | 04/30/18 | 06/30/17 | | \$26,040 | \$12,270 | \$9,500 | \$1,000 | \$0 | \$15,540 | \$12,270 | ✓ | ✓ | ✓ | ✗ | |
| 9.1 | 3 | SAC | City of Sacramento | | Sacramento Intermodal Track Relocation [Phase 1 - Initial Project] | | | | | | \$80,636 | \$25,266 | \$3,143 | \$8,349 | \$0 | \$69,145 | \$69,145 | ✓ | ✓ | ✓ | ✓ | FDR/SFDR Approved |
| 9.2 | 3 | SAC | City of Sacramento | | Sacramento Intermodal Track Relocation [Phase 2 - West Ped-Bicycle Tunnel Ramps] | | | | | | \$3,747 | \$0 | \$0 | \$0 | \$0 | \$3,747 | \$3,747 | ✓ | ✓ | ✓ | ✓ | FDR/SFDR Approved |
| 10 | 10 | SJ | San Joaquin Council of Governments | 4 | State Route 4 West Crosstown Freeway Extension Stage 1 | 12/1/2017 | 12/01/17 | 12/07/17 | 06/30/18 | | \$165,678 | \$69,458 | \$4,000 | \$10,400 | \$44,600 | \$106,678 | \$79,019 | ✓ | ✓ | ✓ | ✗ | |
| 12 | 4 | SOL | Metropolitan Transportation Commission | 80 | I-80 Eastbound Cordelia Truck Scales Relocation [SHOPP/TCIF] | 03/31/15 | 12/31/15 | 12/31/15 | 09/30/15 | | \$88,392 | \$38,292 | \$6,800 | \$12,200 | \$7,500 | \$61,892 | \$63,056 | ✓ | ✗ | ✓ | ✗ | |
| 15.3 | 7 | LA | Alameda Corridor East Construction Authority | | San Gabriel Valley Grade Separation Program [Brea Canyon Grade Separation - Match] | 08/31/08 | 08/31/10 | 08/31/10 | 02/31/09 | | \$38,922 | \$0 | \$0 | \$538 | \$9,708 | \$28,676 | | ✓ | ✓ | ◆ | ✓ | Segmented project. Requested FDR/SFDR to conform with updated policy. |
| 15.6 | 7 | LA | Alameda Corridor East Construction Authority | | San Gabriel Valley Grade Separation Program [Ramona Boulevard Grade Separation - Match] | 04/30/08 | 05/31/10 | 05/31/10 | 10/30/08 | | \$14,965 | \$0 | \$0 | \$34 | \$2,959 | \$11,972 | | ✓ | ✓ | ◆ | ✓ | Segmented project. Requested FDR/SFDR to conform with updated policy. |
| 15.7 | 7 | LA | Alameda Corridor East Construction Authority | | San Gabriel Valley Grade Separation Program [Reservoir Street Grade Separation - Match] | 07/31/08 | 09/30/11 | 09/30/11 | 01/31/09 | | \$12,480 | \$0 | \$0 | \$0 | \$1,125 | \$11,355 | | ✓ | ✓ | ◆ | ✓ | Segmented project. Requested FDR/SFDR to conform with updated policy. |
| 15.8 | 7 | LA | Alameda Corridor East Construction Authority | | San Gabriel Valley Grade Separation Program [Sunset Avenue Grade Separation - Match] | 12/31/10 | 06/31/12 | 06/31/12 | 06/30/11 | | \$35,208 | \$0 | \$0 | \$339 | \$3,226 | \$31,643 | | ✓ | ✓ | ◆ | ✓ | Segmented project. Requested FDR/SFDR to conform with updated policy. |
| 15.9 | 7 | LA | Alameda Corridor East Construction Authority | | San Gabriel Valley Grade Separation Program [Temple Avenue Train Diversion - Match] | 03/30/10 | 12/31/14 | 12/31/14 | 09/30/10 | | \$45,177 | \$0 | \$0 | \$540 | \$2,923 | \$41,714 | | ✓ | ✓ | ◆ | ✓ | Segmented project. Requested FDR/SFDR to conform with updated policy. |
| 17 | 7 | LA | City of Santa Fe Springs | | ACE: Gateway-Valley View Grade Separation Project | | | | | 02/12/16 | \$63,997 | \$18,012 | \$0 | \$4,000 | \$15,281 | \$44,716 | \$40,959 | ✓ | ✓ | ✓ | ✓ | FDR approved. Agency working on SFDR. |
| 18 | 7 | LA | Southern California Regional Rail Authority | | New Siding on the Antelope Valley Line (MP44 to MP61) For Freight Trains | 05/18/12 | 06/30/11 | 12/14/14 | 12/15/12 | | \$14,700 | \$7,200 | \$0 | \$1,500 | \$0 | \$13,200 | \$9,742 | ✓ | ✓ | ✓ | ✗ | |
| 19 | 7 | LA | Port of Los Angeles | 47/110 | I-110 Fwy Access Ramp Improvement SR 47/I-110 NB Connector Widening | 06/30/16 | 06/30/16 | 05/01/17 | 03/30/17 | | \$40,773 | \$13,205 | \$700 | \$5,568 | \$0 | \$34,505 | \$31,296 | ✓ | ✓ | ✓ | ✗ | |
| 20 | 7 | LA | Port of Los Angeles | 110 | I-110 Freeway & C Street Interchange Improvements | 06/30/17 | 04/30/17 | 10/15/19 | 12/30/17 | | \$39,385 | \$8,300 | \$801 | \$3,491 | \$0 | \$35,093 | \$29,568 | ✓ | ✓ | ✓ | ✗ | |
| 22 | 7 | LA | Port of Los Angeles | | South Wilmington Grade Separation | | | | | 11/01/15 | \$74,844 | \$15,021 | \$520 | \$6,631 | \$0 | \$67,693 | \$51,827 | ✓ | ✓ | ✓ | ✓ | FDR approved. Agency working on SFDR. |
| 24 | 7 | LA | Port of Long Beach | | Ports Rail System - Tier 1 (Pier F Support Yard) | | | | | 06/30/16 | \$29,129 | \$4,093 | \$88 | \$4,265 | \$0 | \$24,776 | \$29,129 | ✓ | ✓ | ✓ | ✓ | FDR approved. Agency is working on SFDR. |
| 25 | 7 | LA | Port of Long Beach | | Ports Rail System - Tier 1 (Track Realignment at Ocean Boulevard) | | | | | 06/30/16 | \$44,756 | \$16,216 | \$4,270 | \$2,850 | \$0 | \$37,636 | \$34,233 | ✓ | ✓ | ✓ | ✓ | FDR approved. Agency is working on SFDR. |
| 32.1 | 7 | LA | Port of Los Angeles | | Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) [Segment 1 - Berth 200 Rail Yard Improvements] | | | | | 05/31/16 | \$111,956 | \$40,718 | \$6 | \$7,980 | \$0 | \$103,970 | \$91,527 | ✓ | ✓ | ✓ | ✓ | FDR approved. Agency is working on SFDR. |
| 32.2 | 7 | LA | Port of Los Angeles | | Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) [Segment 2 - Berth 200 Rail Yard Track Connections] | 12/31/16 | 01/01/15 | 03/31/17 | 06/30/17 | | \$23,141 | \$9,423 | \$0 | \$1,000 | \$0 | \$22,141 | \$19,381 | ✓ | ✓ | ✓ | ✗ | |
| 34 | 12 | ORA | Orange County Transportation Authority | 91 | State Route 91 Connect Aux. Lanes through Interchange on Westbound State Route 91 between State Routes 57 and I-5 | 12/01/15 | 11/01/16 | 11/01/16 | 06/30/16 | | \$62,977 | \$27,227 | \$1,400 | \$6,234 | \$7,066 | \$48,277 | \$40,703 | ✓ | ✓ | ✓ | ✗ | |
| 35 | 12 | ORA | Orange County Transportation Authority | | State College Boulevard Grade Separation | 06/30/18 | 08/01/19 | 07/31/20 | 09/30/18 | | \$74,644 | \$35,890 | \$305 | \$3,595 | \$19,092 | \$51,652 | \$49,831 | ✓ | ✓ | ✓ | | |
| 36 | 12 | ORA | Orange County Transportation Authority | | Placentia Avenue Undercrossing | | | | | | \$56,794 | \$9,548 | \$21 | \$3,401 | \$15,371 | \$38,001 | \$34,558 | ✓ | ✓ | ✓ | ✓ | FDR/SFDR Approved |
| 37 | 12 | ORA | Orange County Transportation Authority | | Orangethorpe Avenue Grade Separation | | | | | 09/30/18 | \$104,182 | \$41,632 | \$631 | \$8,292 | \$24,863 | \$70,396 | \$56,956 | ✓ | ✓ | ✓ | ✓ | FDR approved. Agency working on SFDR. |
| 38 | 12 | ORA | Orange County Transportation Authority | | Kraemer Boulevard Undercrossing | | | | | | \$53,185 | \$15,513 | \$631 | \$5,043 | \$9,382 | \$38,129 | \$40,099 | ✓ | ✓ | ✓ | ✓ | FDR/SFDR Approved |
| 40 | 12 | ORA | Orange County Transportation Authority | | Lakeview Avenue Overcrossing | | | | | 09/30/18 | \$87,873 | \$27,629 | \$631 | \$7,867 | \$39,688 | \$39,687 | \$36,142 | ✓ | ✓ | ✓ | ✓ | FDR approved. Agency working on SFDR. |

Trade Corridors Improvement Fund Delivery Report Schedule and Cost Completed Projects

Phase Complete
Behind Schedule

No Known Scope, Budget, or Schedule Impact
 Known Scope, Budget, or Schedule Impact
 Potential Impact

| PROJECT NUMBER | DISTRICT | COUNTY | NOMINATED BY | ROUTE | PROJECT DESCRIPTION | ACTUAL END CONSTR | APPROVED END CLOSEOUT | FORECAST END CLOSEOUT | FDR DUE DATE (Six months after Actual End Closeout) | SFDR DUE DATE (Six months after Actual End Closeout) | TOTAL PROJECT COST (x1,000) | TCIF COST (x 1,000) | ENVIRO COST (PAED)(x 1,000) | DESIGN COST (PSE)(x 1,000) | RIGHT OF WAY COST(X1,000) | CONSTR COST (X1,000) | CONSTR EXPENDITURES (X1,000) | SCOPE | BUDGET | SCHEDULE | FDR/SFDR STATUS | COMMENTS - CTC ACTIONS DURING QUARTER |
|----------------|----------|--------|---|--------|--|-------------------|-----------------------|-----------------------|---|--|-----------------------------|---------------------|-----------------------------|----------------------------|---------------------------|----------------------|------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|---|
| 41 | 12 | ORA | Orange County Transportation Authority | | Tustin Avenue / Rose Drive Overcrossing | | | | | 09/30/18 | \$86,381 | \$30,862 | \$601 | \$7,085 | \$32,245 | \$46,450 | \$38,947 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | FDR approved. Agency working on SFDR. |
| 42 | 8 | RIV | City of Riverside | | Columbia Avenue Grade Separation | | | | | | \$33,003 | \$4,953 | \$143 | \$1,657 | \$6,800 | \$24,403 | \$21,594 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | FDR/SFDR Approved |
| 43 | 8 | RIV | City of Corona | | Auto Center Drive Grade Separation | 09/30/15 | 05/30/14 | 10/30/16 | 03/30/16 | | \$32,675 | \$16,000 | \$630 | \$1,370 | \$2,720 | \$27,955 | \$16,026 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | |
| 44 | 8 | RIV | City of Riverside | | Magnolia Avenue Grade Separation - UPRR | | | | | | \$50,248 | \$17,288 | \$160 | \$2,500 | \$23,500 | \$24,088 | \$24,322 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | FDR/SFDR Approved |
| 45 | 8 | RIV | City of Riverside | | Iowa Avenue Grade Separation | | | | | 06/01/15 | \$32,000 | \$13,000 | \$500 | \$1,500 | \$5,500 | \$24,500 | \$19,528 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | FDR approved. Agency working on SFDR. |
| 47 | 8 | RIV | City of Riverside | | Streeter Avenue Grade Separation | | | | | 02/20/17 | \$36,000 | \$15,500 | \$1,500 | \$1,000 | \$7,500 | \$26,000 | \$23,048 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | FDR approved. Agency working on SFDR. |
| 48 | 8 | RIV | Riverside County | | Avenue 56 Grade Separation | 06/30/17 | 10/15/16 | 10/15/16 | 12/30/17 | | \$29,394 | \$12,802 | \$295 | \$2,268 | \$3,289 | \$23,542 | \$25,544 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | |
| 50 | 8 | RIV | Riverside County | | Grade Separation at Clay Street Railroad Grade Crossing | 06/30/17 | 12/15/16 | 12/15/16 | 12/30/17 | | \$30,806 | \$13,247 | \$502 | \$2,843 | \$7,385 | \$20,076 | \$20,105 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | |
| 51 | 8 | RIV | City of Riverside | | Riverside Avenue Grade Separation | | | | | 06/30/17 | \$32,154 | \$10,434 | \$1,047 | \$1,453 | \$6,892 | \$22,762 | \$20,713 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | FDR approved. Agency working on SFDR. |
| 56 | 8 | SBD | San Bernardino Associated Governments | 10 | Route 10 Cherry Avenue Interchange Reconstruction | | | | | | \$77,806 | \$30,773 | \$935 | \$5,822 | \$9,503 | \$61,546 | \$63,027 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | FDR/SFDR Approved |
| 58 | 8 | SBD | San Bernardino Associated Governments | 10 | Route 10 Riverside Ave Interchange Reconstruction | | | | | | \$31,170 | \$9,837 | \$0 | \$2,185 | \$1,723 | \$27,262 | \$27,262 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | FDR/SFDR Approved |
| 59 | 8 | SBD | San Bernardino Associated Governments | | ACE Glen Helen Parkway Grade Separation | | | | | 05/19/16 | \$25,885 | \$7,172 | \$0 | \$2,650 | \$6,400 | \$16,835 | \$18,038 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | FDR approved. Agency working on SFDR. |
| 61 | 8 | SBD | San Bernardino Associated Governments | | ACE South Milliken Avenue Grade Separation | 12/31/17 | 02/01/17 | 12/01/17 | 06/30/18 | | \$75,649 | \$21,846 | \$750 | \$4,745 | \$5,221 | \$64,933 | \$46,562 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | |
| 63 | 8 | SBD | San Bernardino Associated Governments | | Palm Avenue Grade Separation | | | | | 09/30/18 | \$23,738 | \$1,900 | \$774 | \$2,024 | \$8,320 | \$12,620 | \$11,245 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | FDR/SFDR Approved |
| 64 | 8 | SBD | San Bernardino Associated Governments | | Lenwood Road Grade Separation | | | | | 09/30/18 | \$31,154 | \$8,276 | \$0 | \$4,409 | \$4,792 | \$21,953 | \$20,102 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | FDR/SFDR Approved |
| 66 | 7 | VEN | City of Oxnard | 101 | Route 101 Rice Avenue Interchange Reconstruction | | | | | 12/21/16 | \$73,597 | \$14,194 | \$3,458 | \$3,766 | \$26,594 | \$39,779 | \$45,056 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | FDR Approved. Agency is working on SFDR. |
| 67 | 11 | SD | San Diego Association of Governments | 905 | State Route 905 | | | | | 02/11/18 | \$82,953 | \$66,804 | \$0 | \$499 | \$0 | \$82,454 | \$81,154 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | FDR Approved. Agency is working on SFDR. |
| 68 | 11 | SD | San Diego Association of Governments | 11 | SR 11/Otay Mesa East Port of Entry [Parent - Environmental Programming for Entire Corridor] | | 04/01/18 | 04/01/18 | | | \$12,300 | \$0 | \$12,300 | \$0 | \$0 | \$0 | \$0 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Segmented project. Requested FDR/SFDR to conform with updated policy. |
| 68.1 | 11 | SD | San Diego Association of Governments | 11 | SR 11/Otay Mesa East Port of Entry [Segment 1 - SR 11/SR 905 Freeway to Freeway Connectors] | | | | | 03/30/18 | \$107,330 | \$66,330 | \$0 | \$7,300 | \$33,700 | \$66,330 | \$64,978 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | FDR Approved |
| 69 | 11 | SD | Port of San Diego | 5/15 | Bay Marina Drive at I-5 At-Grade Improvements | | | | | 06/03/15 | \$2,603 | \$792 | \$440 | \$345 | \$20 | \$1,798 | \$2,276 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | FDR Approved. Agency is working on SFDR. |
| 70 | 11 | SD | Port of San Diego | | 10th Avenue/Harbor Drive At-Grade Improvements | | | | | 03/30/15 | \$3,953 | \$598 | \$1,163 | \$1,031 | \$0 | \$1,760 | \$1,759 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | |
| 72 | 11 | SD | Port of San Diego | 5 | Civic Center Drive at Harbor Drive and I-5 At-Grade Improvements | | | | | 06/03/15 | \$1,731 | \$361 | \$531 | \$300 | \$37 | \$863 | \$1,956 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | FDR Approved. Agency is working on SFDR. |
| 74 | 11 | SD | San Diego Association of Governments | | Southline Rail Improvements - San Ysidro Yard Expansion | 07/31/16 | 04/02/15 | 01/31/17 | 01/31/17 | | \$40,460 | \$25,900 | \$540 | \$2,482 | \$6,870 | \$30,568 | \$25,900 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | |
| 75.1 | 11 | SD | San Diego Association of Governments | | Southline Rail Improvements - Mainline Improvements [Phase 1 - Aerial Cabling] | 07/15/12 | 09/30/12 | 07/31/14 | 01/31/13 | | \$4,458 | \$4,458 | \$0 | \$0 | \$0 | \$4,458 | \$4,458 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Segmented project. Requested FDR/SFDR to conform with updated policy. |
| 75.2 | 11 | SD | San Diego Association of Governments | | Southline Rail Improvements - Mainline Improvements [Phase 2 - Signaling for Reverse Running and Initial Track Improvements] | 06/30/14 | 10/31/13 | 07/30/15 | 12/01/14 | | \$10,431 | \$10,010 | \$0 | \$0 | \$0 | \$10,431 | \$10,010 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Segmented project. Requested FDR/SFDR to conform with updated policy. |
| 75.3 | 11 | SD | San Diego Association of Governments | | Southline Rail Improvements - Mainline Improvements [Phase 3 - Palomar Siding and Mainline Track] | 07/03/15 | 12/21/15 | 08/24/16 | 01/03/16 | | \$3,445 | \$3,445 | \$0 | \$0 | \$0 | \$3,445 | \$3,445 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Segmented project. Requested FDR/SFDR to conform with updated policy. |
| 75.4 | 11 | SD | San Diego Association of Governments | | Southline Rail Improvements - Mainline Improvements [Phase 4 - Final Palomar Siding and System Upgrades] | 11/30/16 | 01/01/16 | 02/28/17 | 05/30/17 | | \$30,591 | \$21,621 | \$220 | \$8,750 | \$0 | \$21,621 | \$21,621 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Segmented project. Requested FDR/SFDR to conform with updated policy. |
| 76 | 11 | SD | San Diego Association of Governments | | LOSSAN N Rail Corridor at Sorrento | | | | | | \$44,000 | \$10,800 | \$2,024 | \$3,774 | \$2,553 | \$35,649 | \$35,649 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | FDR/SFDR Approved |
| 77 | 11 | IMP | Imperial Valley Association of Governments | 78/111 | Brawley Bypass State Route 78/111 | | | | | 11/30/16 | \$70,305 | \$43,122 | \$1,206 | \$6,500 | \$18,569 | \$44,030 | \$42,600 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | FDR Approved. Agency is working on SFDR. |
| 81 | 10 | SJ | Northern California Trade Corridors Coalition | | Sperry Road Extension | | | | | 06/30/16 | \$56,582 | \$23,582 | \$1,000 | \$5,000 | \$7,000 | \$43,582 | \$36,935 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | FDR Approved. Agency is working on SFDR. |
| 82 | 4 | CC | Northern California Trade Corridors Coalition | | Marina Bay Parkway Grade Separation | 06/30/16 | 06/01/15 | 09/30/16 | 12/30/16 | | \$42,180 | \$18,975 | \$500 | \$2,780 | \$100 | \$38,800 | \$39,011 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | |
| 83 | 8 | SBD | Caltrans / BNSF / UP | | Colton Crossing Project | | | | | | \$83,477 | \$27,847 | \$3,689 | \$5,570 | \$433 | \$73,785 | \$73,784 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | FDR/SFDR Approved |

Trade Corridors Improvement Fund Delivery Report Schedule and Cost Completed Projects

Phase Complete
Behind Schedule

No Known Scope, Budget, or Schedule Impact
 Known Scope, Budget, or Schedule Impact
 Potential Impact

| PROJECT NUMBER | DISTRICT | COUNTY | NOMINATED BY | ROUTE | PROJECT DESCRIPTION | ACTUAL END CONSTR | APPROVED END CLOSEOUT | FORECAST END CLOSEOUT | FDR DUE DATE (Six months after Actual End Closeout) | SFDR DUE DATE (Six months after Actual End Closeout) | TOTAL PROJECT COST (x1,000) | TCIF COST (x 1,000) | ENVIRO COST (PAED) (x 1,000) | DESIGN COST (PSE)(x 1,000) | RIGHT OF WAY COST(X1,000) | CONSTR COST (X1,000) | CONSTR EXPENDITURES (X1,000) | SCOPE | BUDGET | SCHEDULE | FDR/SFDR STATUS | COMMENTS - CTC ACTIONS DURING QUARTER | | |
|----------------|----------|--------|--|-------------|--|-------------------|-----------------------|-----------------------|---|--|-----------------------------|---------------------|------------------------------|----------------------------|---------------------------|----------------------|------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|---|--|--------------|
| 84 | 8 | SBD | San Bernardino Associated Governments | | Laurel Street/BNSF Grade Separation | | | | | | \$58,725 | \$23,583 | \$0 | \$4,657 | \$11,053 | \$43,016 | \$41,900 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | FDR/SFDR Approved | | |
| 85 | 8 | RIV | Riverside County | | Avenue 52 Grade Separation | 06/30/16 | 09/01/15 | 09/30/16 | 12/30/16 | | \$29,866 | \$10,000 | \$2,668 | \$0 | \$3,000 | \$24,198 | \$27,848 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | | | |
| 86 | 7 | LA | Port of Los Angeles | | Alameda Corridor West Terminus Intermodal Railyard -West Basin Railyard Extension | 04/30/16 | 02/28/17 | 04/30/17 | 10/30/16 | | \$72,987 | \$20,712 | \$0 | \$3,292 | \$0 | \$69,695 | \$72,751 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | | | |
| 87.1 | 7 | LA | Port of Los Angeles | | Cargo Transportation Improvement Emission Reduction Program - Phase 1 | 04/24/14 | 05/31/15 | 06/30/16 | 10/24/14 | | \$26,695 | \$12,705 | \$0 | \$1,285 | \$0 | \$25,410 | \$39,166 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Segmented project. Requested FDR/SFDR to conform with updated policy. | | |
| 87.2 | 7 | LA | Port of Los Angeles | | Cargo Transportation Improvement Emission Reduction Program - Phase 2 | 03/30/17 | 09/30/18 | 03/30/18 | 06/30/17 | | \$143,000 | \$26,664 | \$0 | \$8,470 | \$0 | \$134,530 | \$105,684 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Segmented project. Requested FDR/SFDR to conform with updated policy. | | |
| 88 | 7 | LA | Alameda Corridor East Construction Authority | | Baldwin Avenue Grade Separation | | | | | | \$71,625 | \$27,739 | \$0 | \$1,902 | \$41,930 | \$27,739 | \$27,738 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | FDR/SFDR Approved | | |
| 89 | 4 | SOL | Northern California Trade Corridors Coalition | 80/ 680/ 12 | Solano I-80/680/12 Connector [SHOPP/TCIF] | 12/31/17 | 01/31/17 | 12/31/19 | 06/30/18 | | \$101,580 | \$22,847 | \$3,500 | \$8,880 | \$23,160 | \$66,040 | \$63,128 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | | | |
| 90 | 7 | VEN | Ventura County Transportation Commission / Alameda Corridor Transportation Authority | | Hueneme Road Widening | | | | 03/31/17 | | \$2,924 | \$1,462 | \$0 | \$0 | \$0 | \$2,924 | \$2,618 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | FDR Approved. Agency is working on SFDR. | | |
| 92.1 | 3 | YOL | Port of West Sacramento | | West Sacramento/Port of West Sacramento Rail Plan [Phase 1 - UPRR Track Improvements] | | 06/30/12 | | 09/30/12 | | \$7,500 | \$0 | \$0 | \$0 | \$0 | \$7,500 | | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Segmented project. Requested FDR/SFDR to conform with updated policy. | | |
| 92.2 | 3 | YOL | Port of West Sacramento | | West Sacramento/Port of West Sacramento Rail Plan [Phase 2 - Cemex Track/Unit Track 2] | 01/25/12 | 06/28/12 | | 07/25/12 | | \$1,800 | \$0 | \$0 | \$100 | \$0 | \$1,700 | | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Segmented project. Requested FDR/SFDR to conform with updated policy. | | |
| 92.5 | 3 | YOL | Port of West Sacramento | | West Sacramento/Port of West Sacramento Rail Plan [Phase 5 - Pioneer Bluff Bridge] | | | | 09/24/17 | | \$10,561 | \$9,678 | \$210 | \$653 | \$20 | \$9,678 | \$11,350 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | FDR Approved. Agency is working on SFDR. | | |
| 93 | 11 | SD | San Diego Association of Governments | | Sorrento Valley Double Track | 06/30/16 | 11/01/20 | 11/01/20 | 12/30/16 | | \$34,810 | \$12,994 | \$3,352 | \$1,653 | \$345 | \$29,460 | \$27,083 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | FDR Approved. Agency is working on SFDR. | | |
| 94 | 4 | SCL | Metropolitan Transportation Commission | 101 | US-101 Freeway Performance Initiative (FPI) [SHOPP/TCIF] | 10/30/15 | 10/24/15 | 10/30/16 | 04/30/16 | | \$24,764 | \$13,840 | \$2,120 | \$2,120 | \$67 | \$20,457 | \$16,316 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | | | |
| 97 | 3 | YUB | Yuba County | 70 | SR 70 / Feather River Boulevard Interchange | 11/30/15 | 06/01/16 | 06/01/16 | 05/30/16 | | \$19,350 | \$4,361 | \$900 | \$950 | \$1,000 | \$16,500 | \$16,500 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | | | |
| 98 | 3 | SAC | Northern California Trade Corridors Coalition | 50 | Natoma Overhead Widening and Onramp Improvements [SHOPP/TCIF] | 04/21/16 | 12/01/17 | 12/01/17 | 06/30/17 | | \$8,459 | \$7,959 | \$125 | \$198 | \$253 | \$7,883 | \$6,592 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | | | |
| 100 | 8 | SBD | San Bernardino Associated Governments | 10 | Tippecanoe Interchange Improvements, Phase II | 06/30/17 | 08/01/17 | 11/24/17 | 12/30/17 | | \$57,811 | \$8,691 | \$0 | \$5,189 | \$34,175 | \$18,447 | \$20,425 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | | | |
| 101 | 10 | SJ | San Joaquin Council of Governments /Caltrans | 99 | State Route 99 Ramp Improvements [SHOPP/TCIF] | 03/22/16 | 05/01/16 | 03/31/18 | 09/22/16 | | \$2,973 | \$2,333 | \$130 | \$400 | \$110 | \$2,333 | \$2,728 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | | | |
| 102 | 7 | LA | Port of Los Angeles | | TraPac Terminal Automation-Automated Shuttle Carrier Maintenance & Repair | 05/31/17 | 08/30/17 | 05/31/18 | 03/30/18 | | \$5,681 | \$2,841 | \$0 | \$376 | \$0 | \$5,305 | \$8,484 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | | | |
| 104 | 11 | SD | San Diego Association of Governments | 905/ 125 | State Route 905/State Route 125 Northbound Connectors | | | | 03/30/18 | | \$18,628 | \$13,719 | \$0 | \$2,621 | \$521 | \$15,486 | \$15,112 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | FDR Approved. Agency is working on SFDR. | | |
| 106 | 7 | LA | Southern California Regional Rail Authority | | Vincent Siding at CP Quartz and 2nd Platform at Vincent Grade/Acton | 03/31/17 | 04/30/17 | 6/30/2018 | 12/30/17 | | \$17,400 | \$8,200 | \$350 | \$650 | \$0 | \$16,400 | \$16,851 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | | | |
| 107 | 10 | SJ | San Joaquin Council of Governments /Caltrans | 99 | Southbound State Route 99 from Hammer Lane to Fremont Street Interchanges Ramp Metering [SHOPP/TCIF] | 02/12/17 | 08/24/17 | | 09/30/17 | | \$2,000 | \$2,000 | \$0 | \$0 | \$0 | \$2,000 | \$6,091 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | | | |
| 108.1 | 7 | LA | Port of Los Angeles | | YTI Terminal Enhancement & Truck Trip Reduction Program [Phase 1 - Berth/Wharf Improvements] | 06/29/17 | 05/31/18 | | 06/30/18 | | \$45,115 | \$8,401 | \$2,600 | \$2,549 | | \$39,966 | \$42,373 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | | | |
| 108.2 | 7 | LA | Port of Los Angeles | | YTI Terminal Enhancement & Truck Trip Reduction Program [Phase 2 - On-Dock Railyard] | 12/31/2017 | 12/31/17 | 12/31/18 | 09/30/18 | | \$6,083 | \$1,132 | \$0 | \$357 | | \$5,726 | \$2,019 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | | | |
| 113 | 7 | LA | Southern California Regional Rail Authority | | Control Point Soledad Speed Increase Project | 6/30/2018 | 04/30/19 | 06/30/19 | 09/30/18 | | \$6,648 | \$2,708 | \$616 | \$616 | | \$5,416 | \$4,852 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | | | |
| | | | | | | | | | | | \$ 3,631,178 | \$ 1,353,794 | | | | | | | | | | | | \$ 4,371,265 |

Trade Corridors Improvement Fund Delivery Report Benefits for Active Projects

No actual since projects are either in construction or not allocated
 Project not allocated

Legend
I=Identified benefit
Y=Achieved benefit

| PROJECT NUMBER | DISTRICT | COUNTY | NOMINATED BY | ROUTE | PROJECT DESCRIPTION | Safety | | Velocity | | Throughput | | Reliability | | Congestion Reduction | | Emissions Reduction | |
|----------------|----------|--------|--|-------|---|----------|--------|----------|--------|------------|--------|-------------|--------|----------------------|--------|---------------------|--------|
| | | | | | | Baseline | Actual | Baseline | Actual | Baseline | Actual | Baseline | Actual | Baseline | Actual | Baseline | Actual |
| 3.1 | 4 | ALA | Port of Oakland/City of Oakland | | Outer Harbor Intermodal Terminals (OHIT) [Segment 1-Environmental Remediation] | I | | I | | I | | I | | I | | I | |
| 3.3 | 4 | ALA | Port of Oakland/City of Oakland | | Outer Harbor Intermodal Terminals (OHIT) [Segment 3 - City Site Prep Work and Backbone Infrastructure 3] | I | | I | | I | | I | | I | | I | |
| 3.4 | 4 | ALA | Port of Oakland/City of Oakland | | Outer Harbor Intermodal Terminals (OHIT) [Segment 4 - Recycling Facilities] | I | | I | | I | | I | | I | | I | |
| 3.5 | 4 | ALA | Port of Oakland/City of Oakland | | Outer Harbor Intermodal Terminals (OHIT) [Segment 5 - City Trade and Logistics Facilities] | I | | I | | I | | I | | I | | I | |
| 4 | 4 | ALA | Metropolitan Transportation Commission | 880 | I-880 Reconstruction, 29th & 23rd Avenues, Oakland [SHOPP/TCIF] | I | | I | | I | | I | | I | | I | |
| 11 | 10 | SJ | Port of Stockton / Contra Costa County | | San Francisco Bay to Stockton Ship Channel Deepening Project | I | | I | | I | | I | | I | | I | |
| 15.01 | 7 | LA | Alameda Corridor East Construction Authority | | San Gabriel Valley Grade Separation Program [Phase I - Archaeological Services] | I | | I | | I | | I | | I | | I | |
| 15.02 | 7 | LA | Alameda Corridor East Construction Authority | | San Gabriel Valley Grade Separation Program [Phase II - Trench and Fiber Optic relocation] | I | | I | | I | | I | | I | | I | |
| 15.12 | 7 | LA | Alameda Corridor East Construction Authority | | San Gabriel Valley Grade Separation Program [Motebello Corridor - Match] | I | | I | | I | | I | | I | | I | |
| 21 | 7 | LA | City of Commerce | | Washington Boulevard Widening & Reconstruction | I | | I | | I | | I | | I | | I | |
| 23 | 7 | LA | Port of Long Beach | 710 | Gerald Desmond Bridge Replacement [Design-Build] [SHOPP/TCIF] | I | | I | | I | | I | | I | | I | |
| 46 | 8 | RIV | City of Banning | | Sunset Avenue Grade Separation | I | | I | | I | | I | | I | | I | |
| 53 | 8 | RIV | Riverside County | | Grade Separation at Magnolia Avenue Railroad Grade Crossing - BNSF | I | | I | | I | | I | | I | | I | |
| 54 | 8 | RIV | City of Riverside | 215 | March Island Cargo Port Airport - I-215 Van Buren Boulevard - Ground Access Improvements | I | | I | | I | | I | | I | | I | |
| 68.2 | 11 | SD | San Diego Association of Governments | 11 | SR 11/Otay Mesa East Port of Entry [Segment 2 - SR 11 and Commercial Vehicle Enforcement Facility] | I | | I | | I | | I | | I | | I | |
| 68.2A | 11 | SD | San Diego Association of Governments | 11 | SR 11/Otay Mesa East Port of Entry [Segment 2A - SR 11 - Construct 4-lane highway project] | I | | I | | I | | I | | I | | I | |
| 68.3 | 11 | SD | San Diego Association of Governments | 11 | SR 11/Otay Mesa East Port of Entry [Segment 3 - East Otay Mesa Land POE] | I | | I | | I | | I | | I | | I | |
| 91 | 7 | VEN | Ventura County Transportation Commission | 101 | Route 101 Improvements | I | | I | | I | | I | | I | | I | |
| 92.3 | 3 | YOL | Port of West Sacramento | | West Sacramento/Port of West Sacramento Rail Plan [Phase 3 - Washington Overpass] | I | | I | | I | | I | | I | | I | |
| 92.4 | 3 | YOL | Port of West Sacramento | | West Sacramento/Port of West Sacramento Rail Plan [Phase 4 - Loop Track] | I | | I | | I | | I | | I | | I | |
| 95 | 7 | LA | Alameda Corridor East Construction Authority | | ACE Puente Avenue Grade Separation | I | | I | | I | | I | | I | | I | |
| 96 | 7 | LA | Alameda Corridor East Construction Authority | | ACE Fairway Drive Grade Separation | I | | I | | I | | I | | I | | I | |
| 99 | 12 | ORA | Orange County Transportation Authority | | Raymond Avenue Grade Separation | I | | I | | I | | I | | I | | I | |



Trade Corridors Improvement Fund Delivery Report Benefits for Active Projects

No actual since projects are either in construction or not allocated
 Project not allocated




Legend
 I=Identified benefit
 Y=Achieved benefit

| PROJECT NUMBER | DISTRICT | COUNTY | NOMINATED BY | ROUTE | PROJECT DESCRIPTION | Safety | | Velocity | | Throughput | | Reliability | | Congestion Reduction | | Emissions Reduction | |
|----------------|----------|--------|--|-------|---|----------|--------|----------|--------|------------|--------|-------------|--------|----------------------|--------|---------------------|--------|
| | | | | | | Baseline | Actual | Baseline | Actual | Baseline | Actual | Baseline | Actual | Baseline | Actual | Baseline | Actual |
| 103 | 4 | SOL | City of Fairfield | | Fairfield/Vacaville Intermodal Station - New track and Grade Separation | | | | | | | | | | | | |
| 105 | 5 | MON | City of Salinas | 101 | Sanborn Rd/US 101 Interchange Improvements & Elvee Drive Extension | | | | | | | | | | | | |
| 109 | 8 | SBD | San Bernardino Associated Governments | 10 | I-10 Pepper Avenue Interchange | | | | | | | | | | | | |
| 110 | 8 | SBD | Southern California Regional Rail Authority | | Hellman Avenue Crossing Improvements | | | | | | | | | | | | |
| 111 | 7 | LA | Southern California Regional Rail Authority | | Citrus Avenue Crossing Improvements | | | | | | | | | | | | |
| 112 | 7 | LA | Southern California Regional Rail Authority | | Ramona Boulevard Crossing Improvements | | | | | | | | | | | | |
| 114 | 7 | LA | Alameda Corridor East Construction Authority | | Fullerton Road Grade Separation Project | | | | | | | | | | | | |
| 115.1 | 4 | ALA | Port of Oakland | | Cool Port Oakland Project | | | | | | | | | | | | |
| 115.2 | 4 | ALA | Port of Oakland | | Cool Port Oakland Project | | | | | | | | | | | | |
| 117 | 8 | RIV | Riverside County | | ACE: Avenue 66/UP Railroad Grade Separation Bypass | | | | | | | | | | | | |
| 118 | 11 | SD | San Diego Association of Governments | | San Elijo Lagoon Double Track | | | | | | | | | | | | |
| 119 | 10 | SJ | Port of Stockton | | Navy Drive Widening | | | | | | | | | | | | |
| 120 | 8 | SBD | SBCAG | | Monte Vista Ave Grade Separation | | | | | | | | | | | | |
| 121 | 7 | LA | Port of Long Beach | | Middle Harbor Terminal Redevelopment Project Phase 2 | | | | | | | | | | | | |
| 122 | 12 | ORA | Orange County Transportation Authority | | I-405 HOV Lane [Design-Build] | | | | | | | | | | | | |
| 123 | 12 | ORA | Orange County Transportation Authority | | San Juan Creek Bridge Replacement | | | | | | | | | | | | |
| 124 | 4 | SON | Northern California Trade Corridors Coalition/Sonoma County Transportation Authority | | US-101 Marin Sonoma Narrows HOV Lane Project Phase 2 | | | | | | | | | | | | |
| 125 | 7 | LA | Alameda Corridor East Construction Authority | | Durfee Avenue Grade Separation Project | | | | | | | | | | | | |
| 126 | 3 | PLA | Northern California Trade Corridors Coalition/Placer County Transportation Planning Agency | | I-80/SR-65 Interchange Phase 1 - Third Lane Project | | | | | | | | | | | | |
| 127 | 3 | SAC | Northern California Trade Corridors Coalition/Sacramento Area Council of Governments' | | SR99 Auxiliary Lanes Project | | | | | | | | | | | | |

Trade Corridors Improvement Fund Delivery Report Benefits for Completed Projects

 No benefit was reported in baseline and/or actual
 Segmented project, benefits will be calculated once all phases are complete

Legend
I=Identified benefit
Y=Achieved benefit
P=Pending, benefits will be captured at Supplemental Final Delivery Report

 No Known Scope, Budget, or Schedule Impact
 Known Scope, Budget, or Schedule Impact
 Potential Impact

| PROJECT NUMBER | DISTRICT | COUNTY | NOMINATED BY | ROUTE | PROJECT DESCRIPTION | FDR/SFDR STATUS | COMMENTS - CTC ACTIONS DURING QUARTER | Safety | | Velocity | | Throughput | | Reliability | | Congestion Reduction | | Emissions Reduction | |
|----------------|----------|--------|--|--------|--|-----------------|---|----------|--------|----------|--------|------------|--------|-------------|--------|----------------------|--------|---------------------|--------------|
| | | | | | | | | Baseline | Actual | Baseline | Actual | Baseline | Actual | Baseline | Actual | Baseline | Actual | Baseline | Actual |
| 2 | 4 | CC | Caltrans / BNSF | | Richmond Rail Connector | | FDR/SFDR Approved | Y | Y | | | | | | | Y | Y | Y | Y |
| 3.2 | 4 | ALA | Port of Oakland/City of Oakland | | Outer Harbor Intermodal Terminals (OHIT) [Segment 2 - Rail Access Improvements and Manifest Yard] | | FDR/SFDR Approved | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y |
| 3.6 | 4 | ALA | Port of Oakland/City of Oakland | | Outer Harbor Intermodal Terminals (OHIT) [Segment 6 - Unit Train Support Rail Yard] | | FDR/SFDR Approved | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y |
| 5 | 4 | ALA | Metropolitan Transportation Commission | 580 | I-580 Eastbound Truck Climbing Lane [SHOPP/TCIF] | | | Y | | Y | | Y | | Y | | Y | | Y | |
| 6 | 6 | KER | Caltrans / BNSF | | Tehachapi Trade Corridor Rail Improvement | | | Y | | Y | | Y | | Y | | Y | | Y | |
| 9.1 | 3 | SAC | City of Sacramento | | Sacramento Intermodal Track Relocation [Phase 1 - Initial Project] | | FDR/SFDR Approved | Y | Y | Y | Y | | | Y | Y | | | Y | Y |
| 9.2 | 3 | SAC | City of Sacramento | | Sacramento Intermodal Track Relocation [Phase 2 - West Ped-Bicycle Tunnel Ramps] | | FDR/SFDR Approved | Y | Y | Y | Y | | | Y | Y | | | Y | Y |
| 10 | 10 | SJ | San Joaquin Council of Governments | 4 | State Route 4 West Crosstown Freeway Extension Stage 1 | | | Y | | Y | | Y | | Y | | Y | | Y | |
| 12 | 4 | SOL | Metropolitan Transportation Commission | 80 | I-80 Eastbound Cordelia Truck Scales Relocation [SHOPP/TCIF] | | | Y | | Y | | Y | | Y | | Y | | Y | |
| 15.3 | 7 | LA | Alameda Corridor East Construction Authority | | San Gabriel Valley Grade Separation Program [Brea Canyon Grade Separation - Match] | | Segmented project. Requested FDR/SFDR to conform with updated policy. | Y | | Y | | Y | | Y | | Y | | Y | |
| 15.6 | 7 | LA | Alameda Corridor East Construction Authority | | San Gabriel Valley Grade Separation Program [Ramona Boulevard Grade Separation - Match] | | Segmented project. Requested FDR/SFDR to conform with updated policy. | Y | | Y | | Y | | Y | | Y | | Y | |
| 15.7 | 7 | LA | Alameda Corridor East Construction Authority | | San Gabriel Valley Grade Separation Program [Reservoir Street Grade Separation - Match] | | Segmented project. Requested FDR/SFDR to conform with updated policy. | Y | | Y | | Y | | Y | | Y | | Y | |
| 15.8 | 7 | LA | Alameda Corridor East Construction Authority | | San Gabriel Valley Grade Separation Program [Sunset Avenue Grade Separation - Match] | | Segmented project. Requested FDR/SFDR to conform with updated policy. | Y | | Y | | Y | | Y | | Y | | Y | |
| 15.9 | 7 | LA | Alameda Corridor East Construction Authority | | San Gabriel Valley Grade Separation Program [Temple Avenue Train Diversion - Match] | | Segmented project. Requested FDR/SFDR to conform with updated policy. | Y | | Y | | Y | | Y | | Y | | Y | |
| 17 | 7 | LA | City of Santa Fe Springs | | ACE: Gateway-Valley View Grade Separation Project | | FDR approved. Agency working on SFDR. | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y |
| 18 | 7 | LA | Southern California Regional Rail Authority | | New Siding on the Antelope Valley Line (MP44 to MP61) For Freight Trains | | | Y | | Y | | Y | | Y | | Y | | Y | |
| 19 | 7 | LA | Port of Los Angeles | 47/110 | I-110 Fwy Access Ramp Improvement SR 47/I-110 NB Connector Widening | | | Y | | Y | | Y | | Y | | Y | | Y | |
| 20 | 7 | LA | Port of Los Angeles | 110 | I-110 Freeway & C Street Interchange Improvements | | | Y | | Y | | Y | | Y | | Y | | Y | |
| 22 | 7 | LA | Port of Los Angeles | | South Wilmington Grade Separation | | FDR approved. Agency working on SFDR. | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | TBD by 2030. |
| 24 | 7 | LA | Port of Long Beach | | Ports Rail System - Tier 1 (Pier F Support Yard) | | FDR approved. Agency is working on SFDR. | Y | P | Y | P | Y | Y | Y | P | Y | P | Y | P |
| 25 | 7 | LA | Port of Long Beach | | Ports Rail System - Tier 1 (Track Realignment at Ocean Boulevard) | | FDR approved. Agency is working on SFDR. | Y | Y | Y | P | Y | Y | Y | P | Y | P | Y | P |
| 32.1 | 7 | LA | Port of Los Angeles | | Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) [Segment 1 - Berth 200 Rail Yard Improvements] | | FDR approved. Agency is working on SFDR. | Y | | Y | | Y | | Y | | Y | | Y | |
| 32.2 | 7 | LA | Port of Los Angeles | | Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) [Segment 2 - Berth 200 Rail Yard Track Connections] | | | Y | | Y | | Y | | Y | | Y | | Y | |
| 34 | 12 | ORA | Orange County Transportation Authority | 91 | State Route 91 Connect Aux. Lanes through Interchange on Westbound State Route 91 between State Routes 57 and I-5 | | | Y | | Y | | Y | | Y | | Y | | Y | |
| 35 | 12 | ORA | Orange County Transportation Authority | | State College Boulevard Grade Separation | | Agency is working on FDR. | Y | | Y | | Y | | Y | | Y | | Y | |
| 36 | 12 | ORA | Orange County Transportation Authority | | Placentia Avenue Undercrossing | | FDR/SFDR Approved | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y |
| 37 | 12 | ORA | Orange County Transportation Authority | | Orangethorpe Avenue Grade Separation | | FDR approved. Agency working on SFDR. | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y |

Trade Corridors Improvement Fund Delivery Report Benefits for Completed Projects

No benefit was reported in baseline and/or actual
 Segmented project, benefits will be calculated once all phases are complete

Legend
 I=Identified benefit
 Y=Achieved benefit
 P=Pending, benefits will be captured at Supplemental Final Delivery Report

✔ No Known Scope, Budget, or Schedule Impact
✘ Known Scope, Budget, or Schedule Impact
◆ Potential Impact

| PROJECT NUMBER | DISTRICT | COUNTY | NOMINATED BY | ROUTE | PROJECT DESCRIPTION | FDR/SFDR STATUS | COMMENTS - CTC ACTIONS DURING QUARTER | Safety | | Velocity | | Throughput | | Reliability | | Congestion Reduction | | Emissions Reduction | |
|----------------|----------|--------|--|-------|--|-----------------|---|----------|--------|----------|--------|------------|--------|-------------|--------|----------------------|--------|---------------------|--------|
| | | | | | | | | Baseline | Actual | Baseline | Actual | Baseline | Actual | Baseline | Actual | Baseline | Actual | Baseline | Actual |
| 38 | 12 | ORA | Orange County Transportation Authority | | Kraemer Boulevard Undercrossing | ✔ | FDR/SFDR Approved | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y |
| 40 | 12 | ORA | Orange County Transportation Authority | | Lakeview Avenue Overcrossing | ✔ | FDR approved. Agency working on SFDR. | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y |
| 41 | 12 | ORA | Orange County Transportation Authority | | Tustin Avenue / Rose Drive Overcrossing | ✔ | FDR approved. Agency working on SFDR. | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y |
| 42 | 8 | RIV | City of Riverside | | Columbia Avenue Grade Separation | ✔ | FDR/SFDR Approved | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y |
| 43 | 8 | RIV | City of Corona | | Auto Center Drive Grade Separation | ✘ | | Y | | Y | | Y | | Y | | Y | | Y | |
| 44 | 8 | RIV | City of Riverside | | Magnolia Avenue Grade Separation - UPRR | ✔ | FDR/SFDR Approved | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y |
| 45 | 8 | RIV | City of Riverside | | Iowa Avenue Grade Separation | ✔ | FDR approved. Agency working on SFDR. | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y |
| 47 | 8 | RIV | City of Riverside | | Streeter Avenue Grade Separation | ✔ | FDR approved. Agency working on SFDR. | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y |
| 48 | 8 | RIV | Riverside County | | Avenue 56 Grade Separation | ✘ | | Y | | Y | | Y | | Y | | Y | | Y | |
| 50 | 8 | RIV | Riverside County | | Grade Separation at Clay Street Railroad Grade Crossing | ✘ | | Y | | Y | | Y | | Y | | Y | | Y | |
| 51 | 8 | RIV | City of Riverside | | Riverside Avenue Grade Separation | ✔ | FDR approved. Agency working on SFDR. | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y |
| 56 | 8 | SBD | San Bernardino Associated Governments | 10 | Route 10 Cherry Avenue Interchange Reconstruction | ✔ | FDR/SFDR Approved | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y |
| 58 | 8 | SBD | San Bernardino Associated Governments | 10 | Route 10 Riverside Ave Interchange Reconstruction | ✔ | FDR/SFDR Approved | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y |
| 59 | 8 | SBD | San Bernardino Associated Governments | | ACE Glen Helen Parkway Grade Separation | ✔ | FDR approved. Agency working on SFDR. | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y |
| 61 | 8 | SBD | San Bernardino Associated Governments | | ACE South Milliken Avenue Grade Separation | | | Y | | Y | | Y | | Y | | Y | | Y | |
| 63 | 8 | SBD | San Bernardino Associated Governments | | Palm Avenue Grade Separation | ✔ | FDR/SFDR Approved | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y |
| 64 | 8 | SBD | San Bernardino Associated Governments | | Lenwood Road Grade Separation | ✔ | FDR/SFDR Approved | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y |
| 66 | 7 | VEN | City of Oxnard | 101 | Route 101 Rice Avenue Interchange Reconstruction | ✔ | FDR Approved. Agency is working on SFDR. | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y |
| 67 | 11 | SD | San Diego Association of Governments | 905 | State Route 905 | ✔ | FDR Approved. Agency is working on SFDR. | Y | P | Y | P | Y | P | Y | P | Y | P | Y | P |
| 68 | 11 | SD | San Diego Association of Governments | 11 | SR 11/Otay Mesa East Port of Entry [Parent - Environmental Programming for Entire Corridor] | ✔ | Segmented project. Requested FDR/SFDR to conform with updated policy. | Y | | Y | | Y | | Y | | Y | | Y | |
| 68.1 | 11 | SD | San Diego Association of Governments | 11 | SR 11/Otay Mesa East Port of Entry [Segment 1 - SR 11/SR 905 Freeway to Freeway Connectors] | ✔ | FDR Approved | Y | Y | Y | P | Y | P | Y | P | Y | P | Y | P |
| 69 | 11 | SD | Port of San Diego | 5/15 | Bay Marina Drive at I-5 At-Grade Improvements | ✔ | FDR Approved. Agency is working on SFDR. | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | P |
| 70 | 11 | SD | Port of San Diego | | 10th Avenue/Harbor Drive At-Grade Improvements | ✘ | | Y | P | Y | P | Y | P | Y | P | Y | P | Y | P |
| 72 | 11 | SD | Port of San Diego | 5 | Civic Center Drive at Harbor Drive and I-5 At-Grade Improvements | ✔ | FDR Approved. Agency is working on SFDR. | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | P |
| 74 | 11 | SD | San Diego Association of Governments | | Southline Rail Improvements - San Ysidro Yard Expansion | ✘ | | Y | | Y | | Y | | Y | | Y | | Y | |
| 75.1 | 11 | SD | San Diego Association of Governments | | Southline Rail Improvements - Mainline Improvements [Phase 1 - Aerial Cabling] | ✘ | Segmented project. Requested FDR/SFDR to conform with updated policy. | Y | | Y | | Y | | Y | | Y | | Y | |
| 75.2 | 11 | SD | San Diego Association of Governments | | Southline Rail Improvements - Mainline Improvements [Phase 2 - Signaling for Reverse Running and Initial Track Improvements] | ✘ | Segmented project. Requested FDR/SFDR to conform with updated policy. | Y | | Y | | Y | | Y | | Y | | Y | |
| 75.3 | 11 | SD | San Diego Association of Governments | | Southline Rail Improvements - Mainline Improvements [Phase 3 - Palomar Siding and Mainline Track Improvements] | ✘ | Segmented project. Requested FDR/SFDR to conform with updated policy. | Y | | Y | | Y | | Y | | Y | | Y | |
| 75.4 | 11 | SD | San Diego Association of Governments | | Southline Rail Improvements - Mainline Improvements [Phase 4 - Final Palomar Siding and System Upgrades] | ✘ | Segmented project. Requested FDR/SFDR to conform with updated policy. | Y | | Y | | Y | | Y | | Y | | Y | |
| 76 | 11 | SD | San Diego Association of Governments | | LOSSAN N Rail Corridor at Sorrento | ✔ | FDR/SFDR Approved | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y |

Trade Corridors Improvement Fund Delivery Report Benefits for Completed Projects

No benefit was reported in baseline and/or actual
 Segmented project, benefits will be calculated once all phases are complete

Legend
 I=Identified benefit
 Y=Achieved benefit
 P=Pending, benefits will be captured at Supplemental Final Delivery Report

✔ No Known Scope, Budget, or Schedule Impact
✘ Known Scope, Budget, or Schedule Impact
◆ Potential Impact

| PROJECT NUMBER | DISTRICT | COUNTY | NOMINATED BY | ROUTE | PROJECT DESCRIPTION | FDR/SFDR STATUS | COMMENTS - CTC ACTIONS DURING QUARTER | Safety | | Velocity | | Throughput | | Reliability | | Congestion Reduction | | Emissions Reduction | |
|----------------|----------|--------|--|-------------|--|-----------------|---|----------|--------|----------|--------|------------|--------|-------------|--------|----------------------|--------|---------------------|--------|
| | | | | | | | | Baseline | Actual | Baseline | Actual | Baseline | Actual | Baseline | Actual | Baseline | Actual | Baseline | Actual |
| 77 | 11 | IMP | Imperial Valley Association of Governments | 78/111 | Brawley Bypass State Route 78/111 | ✔ | FDR Approved. Agency is working on SFDR. | Y | P | Y | Y | Y | P | Y | P | Y | P | Y | P |
| 81 | 10 | SJ | Northern California Trade Corridors Coalition | | Sperry Road Extension | ✔ | FDR Approved. Agency is working on SFDR. | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y |
| 82 | 4 | CC | Northern California Trade Corridors Coalition | | Marina Bay Parkway Grade Separation | ✘ | | Y | | | | | | | | Y | | Y | |
| 83 | 8 | SBD | Caltrans / BNSF / UP | | Colton Crossing Project | ✔ | FDR/SFDR Approved | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y |
| 84 | 8 | SBD | San Bernardino Associated Governments | | Laurel Street/BNSF Grade Separation | ✔ | FDR/SFDR Approved | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y |
| 85 | 8 | RIV | Riverside County | | Avenue 52 Grade Separation | ✘ | | Y | | Y | | Y | | Y | | Y | | Y | |
| 86 | 7 | LA | Port of Los Angeles | | Alameda Corridor West Terminus Intermodal Railyard - West Basin Railyard Extension | ✘ | | Y | | Y | | Y | | Y | | Y | | Y | |
| 87.1 | 7 | LA | Port of Los Angeles | | Cargo Transportation Improvement Emission Reduction Program - Phase 1 | ✘ | Segmented project. Requested FDR/SFDR to conform with updated policy. | Y | | Y | | Y | | Y | | Y | | Y | |
| 87.2 | 7 | LA | Port of Los Angeles | | Cargo Transportation Improvement Emission Reduction Program - Phase 2 | ✘ | Segmented project. Requested FDR/SFDR to conform with updated policy. | Y | | Y | | Y | | Y | | Y | | Y | |
| 88 | 7 | LA | Alameda Corridor East Construction Authority | | Baldwin Avenue Grade Separation | ✔ | FDR/SFDR Approved | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y |
| 89 | 4 | SOL | Northern California Trade Corridors Coalition | 80/ 680/ 12 | Solano I-80/680/12 Connector [SHOPP/TCIF] | ✘ | | | | | | | | | | | | | |
| 90 | 7 | VEN | Ventura County Transportation Commission / Alameda Corridor Transportation Authority | | Hueneme Road Widening | ✔ | FDR Approved. Agency is working on SFDR. | Y | Y | | Y | Y | Y | Y | Y | Y | Y | Y | Y |
| 92.1 | 3 | YOL | Port of West Sacramento | | West Sacramento/Port of West Sacramento Rail Plan [Phase 1 - UPRR Track Improvements] | ✔ | Segmented project. Requested FDR/SFDR to conform with updated policy. | Y | | | Y | | | | | Y | | Y | |
| 92.2 | 3 | YOL | Port of West Sacramento | | West Sacramento/Port of West Sacramento Rail Plan [Phase 2 - Cemex Track/Unit Track 2] | ✔ | Segmented project. Requested FDR/SFDR to conform with updated policy. | Y | | | Y | | | | | Y | | Y | |
| 92.5 | 3 | YOL | Port of West Sacramento | | West Sacramento/Port of West Sacramento Rail Plan [Phase 5 - Pioneer Bluff Bridge] | ✔ | FDR Approved. Agency is working on SFDR. | Y | P | | | Y | P | | | Y | P | Y | P |
| 93 | 11 | SD | San Diego Association of Governments | | Sorrento Valley Double Track | ✔ | FDR Approved. Agency is working on SFDR. | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y |
| 94 | 4 | SCL | Metropolitan Transportation Commission | 101 | US-101 Freeway Performance Initiative (FPI) [SHOPP/TCIF] | ✘ | | | | | | Y | | | | Y | | | |
| 97 | 3 | YUB | Yuba County | 70 | SR 70 / Feather River Boulevard Interchange | ✘ | | Y | | | | Y | | | | | | | |
| 98 | 3 | SAC | Northern California Trade Corridors Coalition | 50 | Natoma Overhead Widening and Onramp Improvements [SHOPP/TCIF] | ✘ | | Y | | Y | | Y | | Y | | Y | | Y | |
| 100 | 8 | SBD | San Bernardino Associated Governments | 10 | Tippecanoe Interchange Improvements, Phase II | ✘ | | Y | | Y | | Y | | Y | | Y | | Y | |
| 101 | 10 | SJ | San Joaquin Council of Governments /Caltrans | 99 | State Route 99 Ramp Improvements [SHOPP/TCIF] | ✘ | | Y | | Y | | Y | | Y | | Y | | Y | |
| 102 | 7 | LA | Port of Los Angeles | | TraPac Terminal Automation-Automated Shuttle Carrier Maintenance & Repair | ✘ | | Y | | Y | | Y | | Y | | Y | | Y | |
| 104 | 11 | SD | San Diego Association of Governments | 905/ 125 | State Route 905/State Route 125 Northbound Connectors | ✔ | FDR Approved. Agency is working on SFDR. | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y |
| 106 | 7 | LA | Southern California Regional Rail Authority | | Vincent Siding at CP Quartz and 2nd Platform at Vincent Grade/Acton | ✘ | | Y | | Y | | Y | | Y | | Y | | Y | |
| 107 | 10 | SJ | San Joaquin Council of Governments /Caltrans | 99 | Southbound State Route 99 from Hammer Lane to Fremont Street Interchanges Ramp Metering [SHOPP/TCIF] | ✘ | | Y | | Y | | Y | | Y | | Y | | Y | |

Trade Corridors Improvement Fund Delivery Report Benefits for Completed Projects

No benefit was reported in baseline and/or actual
 Segmented project, benefits will be calculated once all phases are complete

Legend
 I=Identified benefit
 Y=Achieved benefit
 P=Pending, benefits will be captured at Supplemental Final Delivery Report

✔ No Known Scope, Budget, or Schedule Impact
✘ Known Scope, Budget, or Schedule Impact
◆ Potential Impact

| PROJECT NUMBER | DISTRICT | COUNTY | NOMINATED BY | ROUTE | PROJECT DESCRIPTION | FDR/SFDR STATUS | COMMENTS - CTC ACTIONS DURING QUARTER | Safety | | Velocity | | Throughput | | Reliability | | Congestion Reduction | | Emissions Reduction | |
|----------------|----------|--------|---|-------|--|-----------------|---------------------------------------|----------|--------|----------|--------|------------|--------|-------------|--------|----------------------|--------|---------------------|--------|
| | | | | | | | | Baseline | Actual | Baseline | Actual | Baseline | Actual | Baseline | Actual | Baseline | Actual | Baseline | Actual |
| 108.1 | 7 | LA | Port of Los Angeles | | YTI Terminal Enhancement & Truck Trip Reduction Program <i>[Phase 1 - Berth/Wharf Improvements]</i> | | Agency is working on FDR. | Y | | Y | | Y | | Y | | Y | | Y | |
| 108.2 | 7 | LA | Port of Los Angeles | | YTI Terminal Enhancement & Truck Trip Reduction Program <i>[Phase 2 - On-Dock Railyard]</i> | ✘ | | Y | | Y | | Y | | Y | | Y | | Y | |
| 113 | 7 | LA | Southern California Regional Rail Authority | | Control Point Soledad Speed Increase Project | | Agency is working on FDR. | Y | | Y | | Y | | Y | | Y | | Y | |

**TCIF Project Action Plan Report
Third Quarter FY 2017-18**

Each project in the program is being monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. Listed below are project action plans that have been identified to address known scope, cost, or schedule issues on projects.

| ID | D | Co. | Rte. | Project Title | Bond \$ x1000 | Total \$ x1000 | Variance |
|-----|---|-----|------|--|---------------|----------------|----------|
| 3.3 | 4 | ALA | N/A | <u>City of Oakland</u> Outer Harbor Intermodal Terminals (OHIT) Segment 3 – City Site Prep Work and Backbone Infrastructure | \$176,341 | \$247,241 | Budget |
| 3.4 | 4 | ALA | N/A | <u>City of Oakland</u> Outer Harbor Intermodal Terminal (OHIT) Segment 4 – Recycling Facilities | \$0 | \$46,600 | Schedule |
| 3.5 | 4 | ALA | N/A | <u>City of Oakland</u> Outer Harbor Intermodal Terminals (OHIT) [Segment 5 - City Trade & Logistics Facilities] | \$0 | \$99,400 | Budget |

Project Action Plan:

#3.3: Construction cost has increased due to pricing for construction coming in higher than originally anticipated due primarily to the cost and quality of available soils required for import as well as additional environmental remediation requirements.

#3.4: The Project milestone schedule for Segment 4 has changed from baseline agreement as a result of extenuated difficulty effectuating a rail easement exchange with Burlington Northern Santa Fe Railway in addition to having to renegotiate price and terms with the Port of Oakland for the sale of an adjoining the 1.6 acre parcel (the “Inner Claw”) which will provide primary and emergency access as well as additional on-site parking at the southern end of the North Gateway parcel to and from the East Burma Road for one of the two proposed Recycling Facilities. The rail easement has been resolved, executed and recorded. The purchase and sale agreement with the Port will be concluded by the end of May 2017 and begin construction prior to the end of the second quarter of 2018. Construction is currently scheduled to be complete prior to the end of the fourth quarter of 2019 and closeout prior to the end of the second quarter 2020.

#3.5: The City of Oakland has notified the CTC in presentations and communications that there will be a funding increase in the future. The money is coming from the Alameda County Transportation Commission (ACTC) in the amount of \$41 million. The agreement is partially executed but currently not signed by all parties. Once the agreement is fully executed the City will include the information in the quarterly reports.

| ID | D | Co. | Rte. | Project Title | Bond \$ x1000 | Total \$ x1000 | Variance |
|----|---|-----|------|--|---------------|----------------|----------|
| 4 | 4 | ALA | 880 | I-880 Reconstruction, 29 th & 23 rd Avenues, Oakland | \$97,912 | \$73,000 | Schedule |

Project Action Plan: Construction has been delayed approximately two years due to Buy America issues. Project was awarded 4/30/14, construction is 4 year duration plus 1 year plant establishment. Project is scheduled to complete construction 11/01/19.

| ID | D | Co. | Rte. | Project Title | Bond \$ x1000 | Total \$ x1000 | Variance |
|----|----|-----|------|--|---------------|----------------|----------|
| 11 | 10 | SJ | N/A | San Francisco Bay to Stockton Ship Channel Deepening Project | \$7,200 | \$15,000 | Schedule |

Project Action Plan:**#11:** No change from previous report.

Due to US Army Corps of Engineers scheduling of annual over dredging, annual contract specifications require work to commence in the Sacramento River, the Stockton Deep Water Channel work is scheduled to be the last reach of the contract. In order to maximize work in the annual dredging window, the Port has solicited for a supplemental Operations and Maintenance over dredging contract to advance the dredging work typically delayed by the USACOE contractor to the end of the dredging season. The dredging contractor hired by the Port may operate under the supplemental contract within the Stockton Deep Water Channel while the USACOE contractor is working in the Sacramento River.

Once the USCOE contractor locates to the Stockton Deep Water Channel, by Federal Regulations, the Port supplemental contractor must cease operations and allow the USACOE contractor to dredge under the USACOE contract.

The supplemental over dredging contract will enable the Port to meet the revised completion date 11/01/18.

| ID | D | Co. | Rte. | Project Title | Bond \$ x1000 | Total \$ x1000 | Variance |
|-------|---|-----|------|---|------------------|-------------------|----------|
| 15.01 | 7 | LA | N/A | San Gabriel Valley Grade Separation Program (Phase I – Archaeological Services) | \$4,000 | \$4,000 | Schedule |
| 15.02 | 7 | LA | N/A | San Gabriel Valley Grade Separation Program (Phase II – Trench and Fiber Optic relocation) | \$233,778 | \$302,758 | Schedule |

Project Action Plan:

#15.01 & 15.02: The project was delayed due to unprecedented rainstorms resulting in official declarations of emergencies throughout the state due to flooding in winter of 2017. Union Pacific Railroad work crews and material had to be diverted from the project to make emergency repairs to flood-damaged UPRR track, primarily in Northern California. As a result, ACE Construction Authority worked with the contractor to extend the contract by 257 calendar days.

| ID | D | Co. | Rte. | Project Title | Bond \$ x1000 | Total \$ x1000 | Variance |
|----|---|-----|------|--|------------------|-------------------|----------|
| 21 | 7 | LA | N/A | Washington Boulevard Widening & Reconstruction | \$5,800 | \$32,000 | Schedule |

Project Action Plan:**#21:** No change from previous report.

The end of construction date has changed due to delays in relocating utility poles prior to the start of construction. After a six month delay with the utility company, the contractor was approved to start working on the south side of the project site in order to allow utility pole relocation work on the north end. The original delay has not produced any additional cost to the projected project budget. The estimated end of construction date is April 11, 2018.

| ID | D | Co. | Rte. | Project Title | Bond \$ x1000 | Total \$ x1000 | Variance |
|----|---|-----|------|-----------------------------------|------------------|-------------------|--------------------|
| 23 | 7 | LA | 710 | Gerald Desmond Bridge Replacement | \$299,795 | \$1,336,061 | Schedule Budget |

Project Action Plan:

#23: Gerald Desmond Bridge (Also in the CMIA program) – \$47,960,000 in additional SHOPP were allocated at the October 2016 CTC meeting. The funds will be used for Redesign of the tower - Construction Capital and Capital Outlay

Support oversight to complete the project. The Main Span Bridge Released for Construction design is delayed as well as the main towers construction, the estimated end of construction date is March 22, 2019.

| ID | D | Co. | Rte. | Project Title | Bond \$ x1000 | Total \$ x1000 | Variance |
|----|---|-----|------|--------------------------------|------------------|-------------------|----------|
| 46 | 8 | RIV | N/A | Sunset Avenue Grade Separation | \$8,278 | \$33,042 | Schedule |

Project Action Plan:

#46: Construction is almost complete. However, three years have been added to the End Construction date due to a 3-year re-vegetation establishment requirement.

| ID | D | Co. | Rte. | Project Title | Bond \$ x1000 | Total \$ x1000 | Variance |
|----|---|-----|------|--|------------------|-------------------|----------|
| 53 | 8 | RIV | N/A | Grade Separation at Magnolia Avenue Railroad Grade Crossing – BNSF | \$17,673 | \$51,609 | Schedule |

Project Action Plan:

#53: The End Construction date was delayed due to punch list items. Construction Contract Acceptance is currently waiting Board of Supervisors approval.

| ID | D | Co. | Rte. | Project Title | Bond \$ x1000 | Total \$ x1000 | Variance |
|----|---|-----|------|---|------------------|-------------------|----------|
| 54 | 8 | RIV | N/A | March Inland Cargo Port Airport-I-215 Van Buren Blvd-Ground Access Improvements | \$66,766 | \$8,835 | Schedule |

Project Action Plan:

#54: The End Construction date was delayed due to processing landscape maintenance agreements and to complete the plant establishment activities. All construction items are now complete and accepted. Construction Contract Acceptance is awaiting Relief of Maintenance document processing. Project is scheduled to complete construction 04/01/18.

| ID | D | Co. | Rte. | Project Title | Bond \$ x1000 | Total \$ x1000 | Variance |
|------|----|-----|------|---|------------------|-------------------|----------|
| 68.2 | 11 | SD | 11 | Segment 2 – SR 11 and Commercial Vehicle Enforcement Facility | \$0 | \$245,400 | Schedule |

Project Action Plan:

#68.2: Project delivery is delayed from FY 2016-17 to 2017-18 in order to gain time to achieve consensus in some areas, including the Intelligent Transportation Systems concept of operations on both sides of the border (i.e., flexible lanes, Port of Entry approach lanes), and agreements for the proposed facility regarding operations, maintenance and staffing commitments. This segment was split into two phases, 68.2 and 68.2A. Segment 68.2A will construct a four-lane highway, including the Siempre Viva Interchange. Construction completion is scheduled for June 20, 2020.

| ID | D | Co. | Rte. | Project Title | Bond \$ x1000 | Total \$ x1000 | Variance |
|------|----|-----|------|---|------------------|-------------------|----------|
| 68.3 | 11 | SD | 11 | Segment 3 – East Otay Mesa Land Port of Entry | \$0 | \$336,900 | Schedule |

Project Action Plan:

#68.3: Project delivery is delayed from FY 2016-17 to 2017-18 in order to gain time to achieve consensus in some areas, including the Intelligent Transportation Systems concept of operations on both sides of the border (i.e., flexible lanes, Port of Entry approach lanes), and agreements for the proposed facility regarding operations, maintenance and staffing commitments. Project schedule has been impacted by segment 68.2 being split into two segments 68.2 and 68.2A. Construction completion is scheduled for June 20, 2020.

| ID | D | Co. | Rte. | Project Title | Bond \$ x1000 | Total \$ x1000 | Variance |
|----|---|-----|------|------------------------|------------------|-------------------|----------|
| 91 | 7 | LA | 101 | Route 101 Improvements | \$10,346 | \$46,525 | Schedule |

Project Action Plan:

#91: Construction completion was delayed due to additional work needed on a retaining wall/sound wall because of field conditions. The additional work had to be evaluated and designed. This work affected the overall project schedule. Approval of additional Local funds held suspended construction completion for approximately 6 months. The new CCA, including Plant Establishment Period is the end of July 2018.

| ID | D | Co. | Rte. | Project Title | Bond \$ x1000 | Total \$ x1000 | Variance |
|----|---|-----|------|------------------------------------|------------------|-------------------|----------|
| 95 | 7 | LA | | ACE Puente Avenue Grade Separation | \$48,000 | \$99,019 | Schedule |

Project Action Plan:

#95: Project schedule delays resulted from delays in relocating utilities. The project was also delayed due to unprecedented rainstorms resulting in official declarations of emergencies throughout the state due to flooding in winter of 2017. Union Pacific Railroad work crews and material had to be diverted from the project to make emergency repairs to flood-damaged UPRR track.

| ID | D | Co. | Rte. | Project Title | Bond \$ x1000 | Total \$ x1000 | Variance |
|-----|---|-----|------|---|------------------|-------------------|----------|
| 103 | 4 | SOL | | Fairfield/Vacaville Intermodal Station-New track and Grade Separation | \$11,000 | \$22,600 | Schedule |

Project Action Plan:

#103: The End Construction date was delayed due the project having both PTA and TCIF funding on two separate contracts. The PTA contract was set to expire October 31, 2016, but was amended and extended to match the TCIF funding, which the estimated end of construction date is May 1, 2018.

| ID | D | Co. | Rte. | Project Title | Bond \$ x1000 | Total \$ x1000 | Variance |
|-----|---|-----|------|--|---------------|----------------|----------|
| 105 | 5 | MON | 101 | Sanborn Rd/US 101 Interchange Improvements & Elvee Drive Extension | \$1,700 | \$4,300 | Schedule |

Project Action Plan:

#105: The schedule change is due to conflicts with Overhead PG&E Utility lines. The 60kV overhead wire brought about a vertical clearance conflict with the proposed 6' surcharge over the ground for consolidation. The consolidation method for the soil was modified to avoid the vertical clearance issue. Additional soils tested were done to design for new consolidation method and final report was completed February 2016. The contractor and resident engineer are working on the schedule to reduce the critical path to shorten the time for construction. Additionally, the new settlement method is mitigating time lost. Project is scheduled to complete construction 01/01/19.

| ID | D | Co. | Rte. | Project Title | Bond \$ x1000 | Total \$ x1000 | Variance |
|-----|---|-----|------|--------------------------------|---------------|----------------|----------|
| 109 | 8 | SBD | 10 | I-10 Pepper Avenue Interchange | \$1,158 | \$10,111 | Schedule |

Project Action Plan:

#109: The End Construction date was delayed due to punch list items including and adding detectable warning strips at the curb ramps. The estimated end of construction date is May 1, 2018.

| ID | D | Co. | Rte. | Project Title | Bond \$ x1000 | Total \$ x1000 | Variance |
|-----|---|-----|------|--------------------------------------|---------------|----------------|----------|
| 110 | 8 | SB | N/A | Hellman Avenue Crossing Improvements | \$1,790 | \$3,580 | Schedule |

Project Action Plan:

#110: The City of Ranchos Cucamonga's schedule is delayed due to complications with contract negotiation. The projected notice to proceed (NTP) date is changed from 12/31/16 to 04/01/17 due to the delay of the receipt of the fully executed funding agreement. Caltrans does not have delegated authority and was dependent on the Division of Procurement and Contracts to execute agreement.

| ID | D | Co. | Rte. | Project Title | Bond \$ x1000 | Total \$ x1000 | Variance |
|-----|---|-----|------|-------------------------------------|---------------|----------------|----------|
| 111 | 7 | LA | N/A | Citrus Avenue Crossing Improvements | \$1,455 | \$3,485 | Schedule |

Project Action Plan:

#111: The notice to proceed date was changed due to delay of the receipt of the fully executed funding agreement. Caltrans does not have delegated authority and was dependent on the Division of Procurement and Contracts to execute agreement. The overall project construction end schedule remains the same. The project was awarded on December 9, 2016.

| ID | D | Co. | Rte. | Project Title | Bond \$ x1000 | Total \$ x1000 | Variance |
|-----|---|-----|------|--|---------------|----------------|----------|
| 112 | 7 | LA | N/A | Ramona Boulevard Crossing Improvements | \$1,455 | \$3,485 | Schedule |

Project Action Plan:

#112: The notice to proceed date was changed due to delay of the receipt of the fully executed funding agreement. Caltrans does not have delegated authority and was dependent on the Division of Procurement and Contracts to execute agreement. The overall project construction end schedule remains the same. The project was awarded on December 9, 2016.

| ID | D | Co. | Rte. | Project Title | Bond \$ x1000 | Total \$ x1000 | Variance |
|-------|---|-----|------|---------------------------|---------------|----------------|----------|
| 115.1 | 4 | ALA | N/A | Cool Port Oakland Project | \$5,000 | \$8,605 | Schedule |
| 115.2 | 4 | ALA | N/A | Cool Port Oakland Project | \$0 | \$83,300 | Schedule |

Project Action Plan:

#115.1 and 115.2: The schedule to award the contract has been delayed because of two factors. The first, negotiations with relocating the tenant have taken longer than anticipated. Second, the construction schedule is reliant on the Union Pacific Railroad that is reviewing and approving the rail design which needs to be finalized before requesting bids. Projects are currently in construction and scheduled to complete construction 11/01/18.

| ID | D | Co. | Rte. | Project Title | Bond \$ x1000 | Total \$ x1000 | Variance |
|-----|----|-----|------|---------------------|---------------|----------------|----------|
| 119 | 10 | SJ | N/A | Navy Drive Widening | \$2,000 | \$6,813 | Schedule |

Project Action Plan:

#119: The project is currently behind schedule. The federal matching funds caused a delay in awarding the project, however the project was awarded in July 11, 2017. Projects are currently in construction and scheduled to complete construction 09/15/18.

| ID | D | Co. | Rte. | Project Title | Bond \$ x1000 | Total \$ x1000 | Variance |
|-----|---|-----|------|--|---------------|----------------|----------|
| 121 | 7 | LA | | Middle Harbor Terminal Redevelopment Project Phase 2 | \$15,436 | \$156,355 | Schedule |

Project Action Plan:

#121: The project is currently behind schedule. The project received allocation June 28, 2016 and the agency awarded the project November 21, 2017.