

**ACTIVE TRANSPORTATION PROGRAM (ATP)**  
**Road Maintenance and Rehabilitation Program Funding**

(\$ in thousands)

	2017-18	2018-19	2-Year Total
<b>SENATE BILL 1 RESOURCES</b>			
Road Maintenance and Rehabilitation Account (RMRA) <sup>[1]</sup>	\$100,000	\$100,000	\$200,000
<b>DISTRIBUTION</b>			
STATEWIDE COMPETITION (State Administered)	(\$48,000)	(\$48,000)	(\$96,000)
SMALL URBAN & RURAL REGIONS (State Administered)	(\$9,600)	(\$9,600)	(\$19,200)
URBAN REGIONS (MPO Administered) <sup>[2]</sup>			
MTC Region	(\$8,045)	(\$8,045)	(\$16,091)
SACOG Region	(\$2,559)	(\$2,559)	(\$5,119)
SCAG Region	(\$20,310)	(\$20,310)	(\$40,621)
Fresno COG (Fresno UZA)	(\$1,047)	(\$1,047)	(\$2,094)
Kern COG (Bakersfield)	(\$945)	(\$945)	(\$1,889)
Lake Tahoe (Bi-State)	(\$163)	(\$163)	(\$326)
SANDAG (San Diego UZA)	(\$3,483)	(\$3,483)	(\$6,965)
San Joaquin COG (Stockton)	(\$771)	(\$771)	(\$1,542)
Stanislaus COG (Modesto)	(\$579)	(\$579)	(\$1,158)
Tulare CAG (Visalia)	(\$498)	(\$498)	(\$995)
Urban Regions Subtotal <sup>[3]</sup>	(\$38,400)	(\$38,400)	(\$76,800)
CALIFORNIA CONSERVATION CORPS <sup>[4]</sup>	(\$4,000)	(\$4,000)	(\$8,000)
<b>TOTAL DISBURSEMENTS</b>	<b>(\$100,000)</b>	<b>(\$100,000)</b>	<b>(\$200,000)</b>

<sup>[1]</sup> SEC. 36 of Senate Bill 1 adds Streets and Highways Code, Section 2032, allocating \$100 million annually for ATP.

<sup>[2]</sup> Distribution based on Urban Region's proportion of total population within all Urban Regions.

<sup>[3]</sup> Per Senate Bill 99, guidelines shall include a process to ensure no less than 25 percent of overall program funds benefit disadvantaged communities.

<sup>[4]</sup> Budget Act Item 2660-108-3290 allocates no less than \$4 million per year to the California Conversation Corps for active transportation projects.

**Note:** Individual numbers may not add to total due to independent rounding.