

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(1) SHOPP Projects				
Resolution FP-09-14				
1 \$1,100,000 Mendocino 01N-Men-162 19.7/30.0	Near Dos Rios, from west of Sand Bank Creek to west of Mill Creek Bridge. <u>Outcome/Output:</u> Repair slide, place geosynthetic reinforced embankment, install underdrain, repair culverts, and excavate and reconstruct roadway prism at 5 locations damaged by heavy rainfall.	476401 01-4465 SHOPP/09-10 \$1,920,000	2009-10 302-0042 SHA 302-0890 FTF	\$126,000 \$974,000
2 \$ 955,000 Santa Clara 04N-SCI-101 33.0	In San Jose, at Tully Road Bridge #37-0095. Rehabilitate bridge. <u>Outcome/Outputs:</u> Replace 1 bridge that is rapidly deteriorating to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Bridge Inspection Report recommendation. (Related to CMIA project PPNO 0460C [Delivered List – Project 56].)	2A0701 04-0468G SHOPP/09-10 \$ 955,000	2009-10 302-0042 SHA	\$955,000
3 \$2,400,000 Los Angeles 07S-LA-5 16.9	In the city of Los Angeles at the Route 5/10/101 interchange. <u>Outcome/Output:</u> Retrofit bridge to prevent deterioration.	248901 07-3590 SHOPP/09-10 \$9,454,000	2009-10 302-0042 SHA 302-0890 FTF	\$202,000 \$2,198,000
4 \$5,909,000 Calaveras 10N-Cal-12 3.0/9.9	Near Wallace, from east of Southworth Road to Route 26. <u>Outcome/Output:</u> Rehabilitate 13.8 lane miles of roadway, including vertical curve and super-elevation correction, installation of left turn lane, drainage improvements, and overlaying roadway surface with rubberized asphalt concrete.	379301 10-3387 SHOPP/09-10 \$6,748,000	2009-10 302-0042 SHA 302-0890 FTF	\$678,000 \$5,231,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action				
Resolution FP-09-14				
5 \$421,000 Shasta 02N-Sha-299 23.7	In Redding, at Eleventh Street. <u>Outcome/Output:</u> Install traffic signals and left-turn channelization, and modify sidewalk to control vehicle and pedestrian movements to reduce number and severity of collisions and improve traffic safety at 1 intersection.	1E4801 02-3404 SHOPP/09-10 \$609,000	2009-10 302-0890 FTF	\$421,000
6 \$550,000 Sacramento 03N-Sac-99 3.7/4.2	In Sacramento County, north of Twin Cities Road Overpass, also on Routes 50 and 80 at various locations. <u>Outcome/Output:</u> Place approximately 1.7 miles of open-graded asphalt concrete to reduce vehicle collisions on wet pavement conditions.	0F5201 03-6915 SHOPP/09-10 \$800,000	2009-10 302-0042 SHA 302-0890 FTF	\$55,000 \$495,000
7 \$8,452,000 Alameda 04U-Ala-80 1.8	Near Oakland at the San Francisco Oakland Bay Bridge Toll Plaza Building. <u>Outcome/Output:</u> Construct new Tow Services building, fuel station and parking lot to replace the old and out-dated facilities. Improvements will support the increased station staff and to meet current building and ADA codes as well as the National Pollution Elimination System requirements.	014061 04-0063X SHOPP/09-10 \$8,900,000	2009-10 303-0042 SHA	\$8,452,000
8 \$966,000 Napa 04N-Nap-Var Var	In Napa and Sonoma Counties, at various locations. <u>Outcome/Output:</u> Rehabilitate 31 bridges by replacing joint seals to provide smoother ride and applying methacrylate treatment to seal the deck.	1E4701 04-0379S SHOPP/09-10 \$1,600,000	2009-10 302-0042 SHA	\$966,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action				
Resolution FP-09-14				
9 \$1,745,000 San Francisco 04N-SF-101 Var	In San Francisco and Marin Counties, on Route 101 at various locations. <u>Outcome/Output:</u> Rehabilitate 8 bridges by replacing joint seals to provide smoother ride and applying methacrylate treatment to seal the deck.	1E3001 04-0597D SHOPP/09-10 \$3,537,000	2009-10 302-0042 SHA 302-0890 FTF	\$200,000 \$1,545,000
10 \$644,000 San Mateo 04N-SM-Var Var	In San Mateo County, at various locations. <u>Outcome/Output:</u> Rehabilitate 18 bridges by replacing joint seals to provide smoother ride and applying methacrylate treatment to seal the deck.	1E4101 04-0627B SHOPP/09-10 \$1,416,000	2009-10 302-0042 SHA	\$644,000
11 \$1,200,000 Santa Clara 04N-SCI-101 31.0/34.9	In San Jose, from 280/680 Junction to Yerba Buena Road. Rehabilitate pavement. <u>Outcome/Outputs:</u> Rehabilitate 12.0 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs and extend the pavement service life. (Related to CMIA project PPNO 0460C [Delivered List – Project 56].)	0C9021 04-0452N SHOPP/09-10 \$1,200,000	2009-10 302-0042 SHA 302-0890 FTF	\$101,000 \$1,099,000
12 \$2,185,000 Fresno 06S-Fre-168 58.6/65.8	Near Huntington Lake, at Tamarack Creek, Big Creek, and Rancharia Creek Bridges. <u>Outcome/Output:</u> Rehabilitate 3 bridges, including replacement of bridge rails and removal and replacement of asphalt concrete pavement.	0F29U1 06-6454 SHOPP/09-10 \$2,243,000	2009-10 302-0042 SHA 302-0890 FTF	\$251,000 \$1,934,000
13 \$3,094,000 Fresno 06S-Fre-180 R60.4/R62.9	In Fresno, from Maple Avenue to Clovis Avenue. <u>Outcome/Output:</u> Construct concrete median barrier along 2.5 centerline miles to reduce the potential for cross-median collisions.	0J8901 06-6442 SHOPP/09-10 \$4,309,000	2009-10 302-0042 SHA 302-0890 FTF	\$309,000 \$2,785,000
14 \$159,000 San Bernardino 08S-SBd-95 17.5/25.1	Near Needles, from 7.7 to 15.3 miles north of Route 62. <u>Outcome/Output:</u> Install 7.6 centerline miles of rumble strips to reduce the number of cross-centerline collisions.	0K8601 08-0253J SHOPP/09-10 \$257,000	2009-10 302-0042 SHA	\$159,000
15 \$588,000 Stanislaus 10N-Sta-Var Var	In Amador, Stanislaus, and Tuolumne Counties, at various locations. <u>Outcome/Output:</u> Replace bridge deck seals and treat deck surface with methacrylate to preserve structure deck and reduce future repair costs on 22 bridges.	0T4401 10-0249 SHOPP/09-10 \$647,000	2009-10 302-0042 SHA	\$588,000
2.5b.(2) SHOPP Projects (ADVANCEMENTS)				
Resolution FP-09-15				
1 \$3,192,000 Humboldt 01N-Hum-101 T0.2/R126.0	Near Phillipsville, from south of Richardson Grove to south of Prairie Creek Park at various locations. <u>Outcome/Outputs:</u> Reconstruct and upgrade metal beam guard rails to current Department standards to improve safety. (\$3,000,000 contribution from the Office of Traffic Safety.)	464001 01-2025 SHOPP/10-11 \$10,679,000	2009-10 302-0042 SHA 302-0890 FTF	\$319,000 \$2,873,000

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2.5b.(3) SHOPP Projects Funded from the Recovery Act				Resolution FS-09-10
1 \$28,250,000 Plumas 02-Plu-70 35.1/35.5	Near Quincy, from 0.2 miles west to 0.2 miles east of Spanish Creek Bridge (Bridge 09-0015). <u>Outcome/Outputs:</u> Replace 1 bridge that is rapidly deteriorating, to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Bridge Inspection Report recommendations.	373101 02-3066 SHOPP/09-10 \$43,734,000	2009-10 501-0890 RA-CON ENG 2008-09 803-0890 FTF-RA	\$5,088,000 \$23,162,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(1) State-Administered STIP Project on the State Highway System				Resolution FP-09-16
1 \$6,129,000 Department of Transportation TAMC Monterey 05N-Mon-101 85.0/85.8	In and near Salinas, from 0.6 mile south to 0.2 mile north of Airport Boulevard Interchange. Reconstruct interchange and access ramps. Final Project Development (RIP) Support Estimate: \$ 1,882,000 Programmed Amount: \$ 1,882,000 Adjustment: \$ 0 (< 20%) Final Project Development (IIP) Support Estimate: \$ 215,000 Programmed Amount: \$ 215,000 Adjustment: \$ 0 (< 20%) Final Right of Way (RIP) Right of Way Estimate: \$ 2,680,000 Programmed Amount: \$ 2,680,000 Adjustment: \$ 0 (< 20%) (Contributions from local sources: \$7,126,000.) A follow-up landscape mitigation project (PPNO 0318Y), funded from construction savings, will be split off as follows: PS&E \$370,000 FY 2009-10 R/W Support \$25,000 FY 2009-10 Const Support \$280,000 FY 2010-11 Const \$685,000 FY 2010-11 Total \$1,360,000 (Construction savings of \$5,866,000 to be returned to Monterey County regional shares.) <u>Outcome/Outputs:</u> In the AM peak hours, there are 9 vehicle hours of delay saved. For the PM peak hours, there are 28 vehicle hours of delay saved.	349501 05-0318 RIP/09-10 \$0 \$0 \$3,500,000 \$13,355,000 \$6,129,000	2009-10 801-3008 TIF	\$6,129,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Locally-Administered STIP Transportation Enhancement Projects off the State Highway System				
				Resolution FP-09-17
1 \$1,500,000 City of Ventura VCTC 07-Ventura	Bike Path Restoration. In the city of Ventura, between the Ventura River levee and Surfer's Point Park. Remove an existing bicycle/pedestrian path and 352 parking spaces along an approximately 2,100 foot segment. (Contributions from local sources: \$1,500,000.) (Allocation funded from TE Reserve - PPNO 3565.) <u>Outcome/Output:</u> Relocate existing bicycle/pedestrian path approximately 64 feet to the north to stabilize the beach profile.	4U4394 07-3565G RIP TE/09-10 \$0 \$0 \$0 \$1,500,000	2008-09 101-0890 FTF	\$1,500,000
2 \$308,000 City of Riverbank StanCOG 10-Stanislaus	Oakdale Road Landscape Beautification Project. In the city of Riverbank, on Oakdale Road from Claribel Road to Morrill Road. Landscape median. (Contributions from local sources: \$87,000.) (A six-month time extension for allocation of FY 2008-09 funds programmed for Construction expires 12/31/09, per Waiver-09-20.) <u>Outcome/Output:</u> Replace existing landscaping to provide an aesthetic benefit as well as to reduce erosion and standing water.	4A3144 10-0219 RIP TE/08-09 \$0 \$0 \$0 \$308,000	2008-09 101-0890 FTF	\$308,000
3 \$79,000 City of Turlock StanCOG 10-Stanislaus	Landscape Median on Countryside Road Project. In the city of Turlock, on Countryside Drive from Tuolumne Road to Fulkerth Road. Landscape median. (A six-month time extension for allocation of FY 2008-09 funds programmed for Construction expires 12/31/09, per Waiver-09-20.) <u>Outcome/Output:</u> Construct median, installing concrete median curb, irrigation system, and plant material within the existing roadway to improve safety and environmental conditions.	4A2624 10-0019C RIP TE/08-09 \$0 \$0 \$0 \$79,000	2009-10 601-3008 TIF 101-0890 FTF	\$9,061 \$69,939
4 \$1,320,000 City of Escondido SANDAG 11-San Diego	Grand Avenue/Mercado Streetscape Enhancements Project. In the city of Escondido, on Grand Avenue from Quince Street to Pine Street. Reconstruct existing street and parkway areas from Centre City Parkway to Maple Street and from Juniper Street to Valley Boulevard, and install decorative pedestrian lighting and landscaping and irrigation. Streetscape Enhancements. (This allocation funded from TE Reserve – PPNO 7421.) <u>Outcome/Output:</u> Enhance the pedestrian-oriented mixed use environment of restaurants, retail shops, artisan crafts and cultural activities along Grand Avenue. Reduce vehicular travel within the core of the city.	212844 11-7421P RIP TE/09-10 \$0 \$0 \$0 \$1,320,000	2009-10 601-3008 TIF 101-0890 FTF	\$151,404 \$1,168,596
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-09-17
5 \$84,000 Del Norte Local Transportation Commission Del Norte LTC 01-Del Norte	Planning, Programming and Monitoring.	924913 01-1032 RIP/09-10 \$0 \$0 \$0 \$84,000	2009-10 601-3008 TIF	\$84,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects			Resolution FP-09-17	
6 \$130,000 Humboldt County Association of Governments Humboldt CAG 01-Humboldt	Planning, Programming and Monitoring.	924915 01-2002P RIP/09-10 \$0 \$0 \$0 \$130,000	2009-10 601-3008 TIF	\$130,000
7 \$365,000 Shasta County Regional Transportation Planning Agency Shasta RTPA 02-Shasta	Planning, Programming and Monitoring.	457154 02-2368 RIP/09-10 \$0 \$0 \$0 \$365,000	2009-10 601-3008 TIF	\$365,000
8 \$150,000 Lassen County Transportation Commission Lassen LTC 02-Lassen	Planning, Programming and Monitoring.	457144 02-2124 RIP/09-10 \$0 \$0 \$0 \$150,000	2009-10 601-3008 TIF	\$150,000
9 \$108,000 Modoc County Local Transportation Commission Modoc LTC 02-Modoc	Planning, Programming and Monitoring.	457134 02-2051 RIP/09-10 \$0 \$0 \$0 \$108,000	2009-10 601-3008 TIF	\$108,000
10 \$1,580,000 Kern Council of Governments KCOG 06-Kern	Planning, Programming and Monitoring.	928382 06-6L03 RIP/09-10 \$0 \$0 \$0 \$1,580,000	2009-10 601-3008 TIF	\$1,580,000
11 \$640,000 Merced County Association of Governments MCAG 10-Merced	Planning, Programming and Monitoring.	956934 10-5960 RIP/09-10 \$0 \$0 \$0 \$640,000	2009-10 601-3008 TIF	\$640,000

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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(5) Locally-Administered Transportation Enhancement Projects on the State Highway System Funded from the Recovery Act				Resolution FS-09-12
1				
\$1,375,000 City of Arcata HCOG Humboldt 01N-Hum-255 8.2/9.35	In the city of Arcata, from 1,200 feet west of the North Coast Railroad Authority tracks to the Union Street roundabout. Construct sidewalks, pedestrian crossings, bicycle lanes and landscaping. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (CEQA – CE, 05/08/07; NEPA – CE, 10/30/09) <u>Outcome/Output:</u> Adds 1.15 miles of bike lanes and pedestrian sidewalks. Increases bicycle and pedestrian capacity. Adds 0.4 mile of landscaping for highway beautification.	496408 01-2282 RA TE CONST \$1,375,000	2008-09 807-0890 FTF-RA	\$1,375,000

Project # Allocation Amount Recipient RTPA/CTC Dist-County	Title Location Project Description	EA PPNO Program Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(6) Locally-Administered Transportation Enhancement Project off the State Highway System funded from the Recovery Act				Resolution FS-09-13
1				
\$1,925,000 City of Chico BCAG 03N-Butte	State Route 99 Bikeway. In Chico, along the Route 99 corridor. Construct a continuous 6.7 mile bikeway and pedestrian access. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: \$500,000.) (CEQA – CE, 10/15/09; NEPA – CE, 10/22/09) <u>Outcome/Output:</u> Adds 6.7 miles of bikeway and pedestrian access.	929153 03-3187 RA TE CONST \$1,925,000	2008-09 607-0890 FTF-RA	\$1,925,000

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Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f1)				
3 \$6,000,000 San Francisco 04U-SF-80 8.5	In the city and county of San Francisco, at the San Francisco-Oakland Bay Bridge (SFOBB). On September 5, 2009, during an unrelated bridge closure, a significant crack was discovered in an eye-bar on the cantilever portion of the SFOBB east span. Repairs under emergency contract (EA 4S6801) included placing fabricated steel saddles and high tension steel rods over the damaged eye-bar to replace its load carrying capacity. On October 27, 2009, one of the steel rods failed causing the top outrigger bracket to fall onto traffic lanes below and causing closure of the bridge. This contract is to install new high strength rods, weld and secure the saddle and bracket, and include enhancements to reduce vibration and metal fatigue. Supplemental allocation is a result of additional time needed for testing, adjustment and inspection of the completed repair assemblies, and accounts for additional cost of contractor personnel, equipment and traffic control. Initial G-11 Allocation 11/02/09: \$3,000,000 Supplemental G-11 Allocation 11/10/09: \$3,000,000 Revised Allocation: \$6,000,000	0G8301 04-0093 SHOPP Emergency	2009-10 302-0890 FTF	\$6,000,000
4 \$200,000 Santa Clara 04U-SCI-9 4.6	Near Saratoga, at 1.1 miles south of Pierce Road. During the heavy rainstorms on February 21-22, 2009, the culvert at this location separated causing a slip-out at the adjoining roadway side slope. Initial allocation was to replace the failed portion of the culvert, install erosion control, and conduct one-way traffic control. This supplemental allocation is to install a fixed one-way traffic control signal due to expansion of damage to the travel lane and until a tieback wall permanent fix is constructed. Initial G-11 Allocation 03/10/09: \$190,000 Supplemental G-11 Allocation 09/28/09: \$200,000 Revised Allocation: \$390,000	0G4001 04-0386D SHOPP Emergency	2008-09 302-0042 SHA	\$200,000
5 \$3,000,000 Santa Clara 04U-SCI-101 45.7	In Sunnyvale, at Mathilda Avenue. On Tuesday September 8, 2009, a big rig travelling on northbound 101 struck the overcrossing (Bridge # 37-0177). The resulting impact damaged approximately 5 concrete girders. The damage includes spilled or broken concrete and broken steel tendons. One freeway lane and the overcrossing were closed to traffic at the time of incident. This project is to replace the damaged girders, repair concrete spalls and provide traffic control as necessary. Initial G-11 Allocation 09/15/09: \$3,000,000	0G8201 04-0483P SHOPP Emergency	2009-10 302-0042 SHA	\$3,000,000
6 \$690,000 Santa Cruz 05U-SCR-35 0.49	Near Scotts Valley, at approximately 0.5 mile north of the Santa Cruz/Santa Clara County line. On October 13, 2009, a storm system brought over 9 inches of rainfall to the Santa Cruz Mountains. This resulted in a slip-out of the roadway embankment below the highway structure. This project is to install temporary railing to secure the area, excavate and remove failed embankment material, and reconstruct the embankment. Initial G-11 Allocation 10/20/09: \$690,000 (Additional \$10,000 was allocated for right of way purposes.)	0S9001 05-2277 SHOPP Emergency	2009-10 302-0042 SHA	\$690,000

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2.5f. Informational Report – Emergency G-11 Allocations (2.5f1)				
7 \$2,500,000 Los Angeles 07U-LA-2 26.5/64.1	Near La Cañada-Flintridge, within the Angeles National Forest. The Station Fire began on August 26, 2009, and burned over 161,000 acres. By September 3, 2009, the fire had already destroyed or damaged over 22,000 linear feet of guardrail installations. This project is to repair all direct fire damage to the guardrail installations throughout the burn area. Initial G-11 Allocation 09/14/09: \$2,500,000	2X6701 07-4286 SHOPP Emergency	2009-10 302-0890 FTF	\$2,500,000
8 \$6,500,000 Los Angeles 07U-LA-2 26.5/64.1	Near La Cañada-Flintridge, within the Angeles National Forest. The Station Fire began on August 26, 2009, and burned over 161,000 acres. This project is to repair all fire damage to the roadway, roadside and support slopes including, drainage systems, signing and delineation, removal of all fire debris from the roadway, shoulders and drainage systems, and preparation of all drainage debris basins within the burn area for post-fire debris flows expected during the first and succeeding winter storms. Initial G-11 Allocation 09/14/09: \$6,500,000	2X6801 07-4287 SHOPP Emergency	2009-10 302-0890 FTF	\$6,500,000
9 \$3,500,000 Los Angeles 07U-LA-2 49.7	At the Chilao Maintenance Station, within the Angeles National Forest. The Station Fire began on August 26, 2009, and burned over 160,000 acres. On August 31, 2009, the Chilao Station was overrun by fire destroying employee housing and a storage building, and damaging other buildings. This project is to remove fire debris including asbestos and other hazardous material, replace burned housing, and repair damaged buildings in order to return the Chilao Station back to 24-hour function before the onset of the winter season. Initial G-11 Allocation 09/15/09: \$3,500,000	2X6901 07-4288 SHOPP Emergency	2009-10 302-0042 SHA	\$3,500,000
10 \$1,500,000 Los Angeles 07U-LA-39 17.0/28.0	Near Azusa, within the Angeles National Forest. The Morris Fire started on August 25, 2009, and scorched over 2,100 acres. This project is to repair all fire damage to the roadway, roadside and support slopes including guardrail, drainage systems, signing and delineation, removal of all fire debris from the roadway, shoulders and drainage systems, and preparation of all drainage debris basins within the burn area for post-fire debris flows expected during the first and succeeding winter storms. Initial G-11 Allocation 09/15/09: \$1,500,000	2X7001 07-4289 SHOPP Emergency	2009-10 302-0890 FTF	\$1,500,000
11 \$1,000,000 Los Angeles 07U-LA-91 9.8/10.0	In Compton, at College Overhead (Bridge 53-2234) and at Acacia Avenue Undercrossing (Bridge 53-2371). Column inspection revealed cracks in the concrete and corrosion of the steel reinforcement bars (rebar) inside the columns. Initial allocation was for shoring up the structures and replacing the rebars and damaged concrete. This supplemental is due to discovery of column damage under College Overhead that was more severe than originally anticipated. Initial Allocation 03/12/09: \$960,000 Supplemental G-11 Allocation (11/09/09): \$1,000,000 Revised Allocation: \$1,960,000	07-2X2201 07-4299 SHOPP Emergency	2008-09 302-0042 SHA	\$1,000,000

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2.5f. Informational Report – Emergency G-11 Allocations (2.5f1)				
12 \$600,000 Los Angeles 07U-LA-110 30.59/31.14	In South Pasadena between Orange Grove Avenue and Fair Oaks Avenue. Recent investigation on October 5, 2009 and repairs of 9 existing corrugated metal pipe culvert systems at this location revealed several isolated sections of these 9 systems have completely failed and created large voids extending upwards towards the roadway surface. This project is to excavate and replace the failed sections and backfill and repave the roadway. Initial G-11 Allocation 10/13/09: \$600,000	2X7301 07-4292 SHOPP Emergency	2009-10 302-0042 SHA	\$600,000
13 \$375,000 Ventura 07U-Ven-126 6.9	Near Santa Paula, at Edwards Ranch Road Overcrossing (Bridge 52-249). On October 27, 2009, a backhoe loaded on a tractor trailer struck this bridge and caused extensive structural damage to the east and west exterior girders. Bridge traffic was restricted to only light vehicles on the interior lane of the damaged bridge. This project is to conduct necessary repair to the damaged bridge girders, soffit and deck. Initial G-11 Allocation 11/02/09: \$375,000	2X7401 07-4297 SHOPP Emergency	2009-10 302-0042 SHA	\$375,000
14 \$600,000 San Joaquin 10U-SJ-26 1.11	Near Stockton at Route 99 (Bridge 29-0142). On August 27, 2009, a truck with an over-height load travelling northbound on Route 99 hit the Route 26/99 Separation structure. Initial allocation was for repairing a damaged girder using a heat straightening method, however, further investigation of the cracked girder resulted in the need to replace the damaged girder. This project is to remove portion of the concrete deck, replace damaged girder, reconstruct the deck, and conduct traffic control as necessary. Initial G-11 Allocation 09/10/09: \$400,000 Supplemental G-11 Allocation 09/30/09: \$200,000 Revised Allocation: \$600,000	0U7201 10-0258 SHOPP Emergency	2009-10 302-0042 SHA	\$600,000

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2.5f. Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.3)				
1 \$1,039,000 Orange 12S-Ora-74 13.3/16.6	Near San Juan Hot Springs from San Juan Canyon Bridge to the Riverside County line. <u>Outcome/Output</u> : Restore native habitat on 2.3 acres as mitigation requirements for a safety project to prevent erosion. Allocation date: 10/26/09	043221 12-4228A SHOPP/09-10	2009-10 302-0042 SHA 302-0890 FTF	\$119,000 \$920,000

Proj #	Dist	County	Route	Postmiles	Location/Description	EA	Original Est. FM-08-07	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))								
1	01	Hum	101	79.9/87.9	Install ground rumble strips along the edge of the traveled way and along the center median.	490601	\$560,000	\$410,000
2	02	Las	36	6.7/10.4	Extend culverts, install drainage inlets, upgrade shoulders, and replace culverts.	4C2901	\$769,000	\$769,000

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Proj #	Dist	County	Route	Postmiles	Location/Description	EA	Original Est. FM-08-07	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))								
3	02	Plu	36	4.0/6.5	Grind out and replace damaged asphalt concrete.	1E5001	\$1,000,000	\$992,000
4	02	Sis	5	R25.3/R26.0	Install ramp lighting at entrance and exit ramps to the Weed Safety Roadside Rest Area.	1E5601	\$320,000	\$253,000
5	07	LA	105	3.4	Excavate, remove and reconstruct pavement.	4S7601	\$900,000	\$557,000
6	07	LA	105	R13.0	Grind and overlay pavement.	4T1301	\$820,000	\$601,000
7	07	Ven	23	3.5/8.2	Plant vines at soundwalls and install irrigation system.	4S8801	\$400,000	\$390,000
8	08	SBd	215	Var	Install metal beam guardrails and end treatments.	0K8501	\$999,000	\$668,000

Project #	Allocation Amount	Recipient	RTPA/CTC	Dist-Co-Rte	Postmile	Location	Project Description	EA Program/Year Phase	Prgm'd Amount	Budget Year Item #	Fund Type	Amount by Fund Type
2.5g.(5) Proposition 1B – Locally-Administered TCIF Projects off the State Highway System												
Resolution TCIF-A-0910-01												
1	\$25,266,000	Sacramento Area Council of Governments SACOG	03-Sacramento			TCIF Project 9. In Sacramento, between the I Street bridge and 7 th Street. Realignment and straightening of mainline freight and passenger tracks, including operational and safety upgrades, passenger facilities, street overcrossings and pedestrian/bicycle and service tunnels.	(Contributions from other sources: \$31,584,000.)	F001BA TCIF / 09-10	\$25,266,000	2008-09	104-6056 TCIF	\$25,266,000
(Concurrent Consideration of Funding - Resolution E-09-101, December 2009.)												
<u>Outcome/Output:</u> Realign and straighten the existing mainline freight and passenger tracks, including operational and safety upgrades, passenger facilities, street overcrossings and pedestrian/bicycle and service tunnels. Project would eliminate bottleneck in current goods movement, increase by 50% or more in velocity of freight trains through the station and increase in freight capacity, a reduction in ROG, NOx and PM2.5 emissions, and an increased capacity for passenger and improved freight service reliability.												
(Related to 2.5g.(9), Project 1 - EA H004BA.)												

Project #	Allocation Amount	Recipient	RTPA/CTC	District-County	Project Title	Location	Project Description	EA Program/Year Phase	Prgm'd Amount	Budget Year Item #	Fund Type	Amount by Fund Type
2.5g.(9) Proposition 1B – Locally-Administered HRCSA Projects off the State Highway System												
Resolution GS1B-A-0910-001												
1	\$5,987,000	Sacramento Area Council of Governments SACOG	03-Sacramento		6 th Street Overcrossing.	In Sacramento, from H street north to Rail Yards Boulevard, crossing above new mainline freight and passenger tracks. Construct a grade separation crossing above the new mainline freight and passenger tracks and above F Street. Bridge work element.	(Future Consideration of Funding – Resolution E-09-22, April 2009.)	H004BA HRCSA/09-10	\$16,824,000	2007-08	104-6063 HRCSA	\$5,987,000 (Partial)
<u>Outcome/Output:</u> Provide essential north-south thoroughfare of vehicular and pedestrian traffic. The project will enhance safety by reducing the potential of injuries and fatalities by avoiding a grade crossing.												
(Related to 2.5g.(5), Project 1 - EA F001BA.)												

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Budget Item #	Total Allocation Amount
2.6e. Traffic Congestion Relief Program Allocation Amendments			Resolution TFP-09-09, Amending Resolution TFP-07-06
1 \$0 Contra Costa Transportation Authority 04 – Contra Costa	<p>Project 16.2 – Route 4; construct one or more phases of improvements to widen freeway to eight lanes from Railroad through Loveridge Road, including two high-occupancy vehicle lanes, and to six or more lanes from east of Loveridge Road through Hillcrest.</p> <p>Amend Resolution TFP-07-09 to reduce Right of Way from \$14,000,000 to \$9,600,000, and redistribute the \$4,400,000 to Construction Support consistent with September 2009 TCRP amendment, Resolution TAA-09-07.</p> <p><u>Output/Outcome:</u> Right of Way funds are to purchase approximately 2.9 acres in order to widen the median for future BART extension. Construction Support funds for construction of SR4 East widening from Loveridge Road to Somerville Road and reconstruction of Loveridge Road Interchange.</p>	Chapter 91 of the Statutes of 2000 889-3007	\$0