

2.5 Highway Financial Matters

| Project # Allocation Amount County Dist-Co-Rte Postmile | Location Project Description | EA Program | Budget Year Item # Program Codes | State Federal Total Amount |
|---|---|---------------------|---|----------------------------------|
| 2.5a. District Minor Projects | | | Resolution FP-08-14 | |
| 1 \$250,000 Shasta 02N-Sha-L5734 N/A | In Redding at Redding Maintenance Station. <u>Outcome/Outputs:</u> Construct an E-85 fuel station at the Redding Maintenance Station. The Department of General Services will design and build the above-ground fuel tank. (Financial Contribution Only) (Project is funded from the Minor A Program Reservation.) | 1E7001 SHOPP | 2008-09 303-0042 SHA | \$250,000 \$250,000 |

| Project # Allocation Amount County Dist-Co-Rte Postmile | Location Project Description | EA PPNO Program/Year Prog Amount | Budget Year Item # Fund Type | Amount by Fund Type |
|---|---|---|---|---------------------------------|
| 2.5b. SHOPP Projects | | | Resolution FP-08-15 | |
| 1 \$11,828,000 Mono 09S-Mno-395 R0.0/R6.9 | Near Bishop from north of Gorge Road to south of Rock Creek Road. <u>Outcome/Outputs:</u> Widen shoulders, make a curve correction, and repave roadway along 15.7 highway lane miles in order to improve safety and ride quality. | 26901 09-0335 SHOPP/08-09 \$18,159,000 | 2008-09 302-0042 SHA 302-0890 FTF | \$1,357,000 \$10,471,000 |
| 2.5b. Projects Amended into the SHOPP by Department Action | | | Resolution FP-08-15 | |
| 2 \$840,000 Los Angeles 07S-LA-1 4.3 | In Long Beach, at Obispo and Cherry Avenues; also on Route 19 (PM 6.9) in Bellflower at Alondra Boulevard. <u>Outcome/Outputs:</u> Install protected left turn signal phasing at 3 locations to reduce collisions. | 4S7100 07-4128 SHOPP/08-09 \$840,000 | 2007-08 302-0042 SHA | \$840,000 |
| 3 \$370,000 Riverside 08S-Riv-60 22.2/26.5 | In Moreno Valley, east of Gilman Springs Rd. to west of Jack Rabbit Trail. <u>Outcome/Outputs:</u> Install rumble strips and markers and modify lane striping to reduce the number and severity of collisions. | 0M1601 08-0045F SHOPP/08-09 \$529,000 | 2008-09 302-0042 SHA | \$370,000 |
| 4 \$621,000 San Joaquin 10N-SJ-99 27.5 | Near Lodi at Armstrong Road. <u>Outcome/Outputs:</u> Required landscape mitigation for impacts of concrete median barrier construction. | 0N9101 10-0122 SHOPP/08-09 \$659,000 | 2008-09 302-0042 SHA | \$621,000 |

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| Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | EA PPNO Program/Year PA&ED PS&E R/W CONST | Budget Year Item # Fund Type | Amount by Fund Type |
|--|--|---|------------------------------------|------------------------|
| 2.5c.(2) Locally Administered STIP Projects on the State Highway System | | | | |
| Resolution FP-08-16 | | | | |
| 1 \$2,000,000 San Mateo City/County Association of Governments MTC San Mateo 04N-SM-82 0.0/19.0 | Between Route 101 and Route 82 (El Camino Real), from the Santa Clara County line in the city of Menlo Park to Route 380 in the city of San Bruno. Install traffic signal improvements, closed-circuit television cameras, trailblazer signs, and vehicle detection systems. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (There are no longer any R/W needs. The Agency is requesting to transfer funds for R/W to PS&E to cover a project cost increase.) <u>Outcome/Outputs:</u> Complete PS&E for TLSP project, which when completed, will deploy Intelligent Transportation Systems (ITS) elements along Route 82 and local streets in San Mateo County. (Future funding: \$10,000,000 TLSP [Construction Capital].) (Contributions from local sources: \$1,370,000.) | 4A9200 04-2140F RIP / 08-09 \$0 \$1,860,000 \$2,000,000 \$140,000 \$0 \$0 | 2008-09 801-3008 TIF | \$2,000,000 |

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | EA PPNO Program/Year PA&ED PS&E R/W CONST | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|---|--|--|
| 2.5c.(3) Locally Administered STIP Projects off the State Highway System | | | | |
| Resolution FP-08-17 | | | | |
| 1 \$42,000 Modoc County Modoc CTC 02-Modoc | County Road 61 Bridge Replacement (Bridge #3C-036). Near Alturas, on County Road 61 west of Route 395, over West Canal. Replace Bridge and reconstruct roadway (HBP match). <u>Outcome/Output:</u> Replace a functionally obsolete, 1-lane bridge for improved load capacity and safety. (Contributions from local sources: \$168,000.) | 455734 02-2413 RIP / 08-09 \$42,000 \$0 \$0 \$0 | 2008-09 601-3008 TIF | \$42,000 |
| 2 \$42,000 Modoc County Modoc CTC 02-Modoc | County Road 61 Bridge Replacement (Bridge #3C-037). Near Alturas, on County Road 61 just west of Route 395, over West Canal. Replace Bridge and reconstruct roadway (HBP match). <u>Outcome/Output:</u> Replace a functionally obsolete, 1-lane bridge for improved load capacity and safety. (Contributions from local sources: \$168,000.) | 455744 02-2414 RIP / 08-09 \$42,000 \$0 \$0 \$0 | 2008-09 601-3008 TIF | \$42,000 |
| 3 \$255,000 City of Weed Siskiyou LTC 02-Siskiyou | Black Butte Drive and Vista Drive Rehabilitation. In Weed, on Black Butte Drive between Shastina Drive and Vista Drive, and on Vista Drive between Shastina Drive and Black Butte Drive. Rehabilitate roadway. (A nine-month time extension for allocation of FY 2007-08 funds programmed for PS&E phase expires March 31, 2009, per Waiver 08-21 approved June 26, 2008.) <u>Outcome/Output:</u> Complete PS&E and R/W components to add a left turn lane and to rehabilitate two roadway segments. Extend the useful life of the facilities by at least 10 years and improve vehicular operation and safety. | 456824 02-2448 RIP / 07-08 \$0 \$155,000 \$0 \$0 RIP / 08-09 \$0 \$0 \$100,000 \$1,200,000 | 2008-09 601-3008 TIF 2008-09 601-3008 TIF | \$155,000 \$100,000 |

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| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | EA PPNO Program/Year PA&ED PS&E R/W CONST | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|---|---|--|------------------------|
| 2.5c.(3) Locally Administered STIP Projects off the State Highway System | | Resolution FP-08-17 | | |
| 4 \$425,000 City of Marysville SACOG 03-Yuba | 2002 Pavement Rehabilitation Project Phase 2. In Marysville, on Rideout Way from Hall Street to Covillaud Street. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitation of approximately one-half mile of Rideout Way in concurrence with the city's Pavement Rehabilitation Plan. (Contributions from local sources: \$55,000.) | 0L0714 03-3L58 RIP / 08-09 \$0 \$0 \$0 \$425,000 | 2008-09 601-3008 TIF | \$425,000 |
| 5 \$180,000 San Francisco Department of Parking and Traffic MTC 04-San Francisco | Addison and Digby Traffic Circle. In the city of San Francisco, at the intersection of Addison and Digby Streets. Construct traffic circle. <u>Outcome/Output:</u> This project will construct series of traffic islands, build out one corner of intersection, and construct a large central traffic island. (Contributions from local sources: \$40,000.) | 074314 04-2014D RIP / 08-09 \$0 \$0 \$0 \$180,000 | 2008-09 601-3008 TIF | \$180,000 |
| 6 \$440,000 Mariposa County MATC 10-Mariposa | Chowchilla Mountain Road Rehabilitation. Near Mariposa, on Chowchilla Mountain Road. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate approximately 1.72 lane miles, and remove failed section of road and overlay with asphalt concrete for Chowchilla Mountain Road according to the Mariposa Rehabilitation Plan. | 4A3024 10-3K11 RIP / 08-09 \$0 \$0 \$0 \$440,000 | 2008-09 601-3008 TIF | \$440,000 |
| 7 \$20,000 Mariposa County MATC 10-Mariposa | Smith Station Road Rehabilitation. Near Coulterville, on Smith Road. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate approximately 7.74 lane miles of Smith Station Road according to the Mariposa Rehabilitation Plan. | 4A3104 10-3K18 RIP / 08-09 \$0 \$20,000 \$0 \$0 | 2008-09 601-3008 TIF | \$20,000 |
| 8 \$300,000 Mariposa County MATC 10-Mariposa | Old Highway Road Rehabilitation. South of the town of Mariposa, on Old Highway Road. Rehabilitate roadway <u>Outcome/Output:</u> Rehabilitate approximately 1.78 lane miles of Old Highway Road according to the Mariposa Rehabilitation Plan. | 4A3034 10-3K17 RIP / 08-09 \$0 \$0 \$0 \$300,000 | 2008-09 601-3008 TIF | \$300,000 |

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| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | EA PPNO Program/Year PA&ED PS&E R/W CONST | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|--|--|----------------------------|
| 2.5c.(3) Local STIP Planning, Programming and Monitoring Projects | | | | Resolution FP-08-17 |
| 13 \$84,000 Del Norte Local Transportation Commission <u>Del Norte LTC</u> 01-Del Norte | Planning, Programming and Monitoring. | 924845 01-1032 RIP / 08-09 \$0 \$0 \$0 \$84,000 | 2008-09 601-3008 TIF | \$84,000 |
| 14 \$85,000 Calaveras Council of Governments <u>Calaveras COG</u> 10-Calaveras | Planning, Programming and Monitoring | 956764 10-C1950 RIP / 08-09 \$0 \$0 \$0 \$85,000 | 2008-09 601-3008 TIF | \$85,000 |
| 15 \$40,000 Alpine County Local Transportation Commission <u>Alpine LTC</u> 10-Alpine | Planning, Programming and Monitoring | 956763 10-A1950 RIP / 08-09 \$0 \$0 \$0 \$40,000 | 2008-09 601-3008 TIF | \$40,000 |
| 16 \$3,215,000 Orange County Transportation Authority <u>OCTA</u> 12-Orange | Planning, Programming and Monitoring | 931980 12-2132 RIP / 08-09 \$0 \$0 \$0 \$3,215,000 | 2008-09 601-3008 TIF | \$3,215,000 |

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | EA PPNO Year | Budget Year Item # Fund Type | Amount by Fund Type |
|--|---|--|------------------------------------|----------------------------|
| 2.5c.(4) Eureka Non-Freeway Alternative Project Funds | | | | Resolution FP-08-18 |
| 1 \$250,000 City of Eureka <u>HCAOG</u> 01-Humboldt | Waterfront Drive Extension. In Eureka, on Waterfront Drive from Del Norte Street to Hilfiker Lane. Extend Waterfront Drive. (The City requests this allocation of PA&ED to come from this project's remaining unallocated balance (\$3,182,000) of Eureka Non-Freeway Alternative Project Funds.) (This project has received previous allocations of Eureka Non-Freeway Alternative Project Funds for the PA&ED component totaling \$700,000. Delays are a result of Coastal Commission challenges.) <u>Outcome/Output:</u> Complete the PA&ED component for the roadway extension to reduce congestion and delay, and to enhance safety. Improve accessibility in accordance with the city of Eureka General Plan Circulation Element. | 280704 01-2069 08-09 \$250,000 PA&ED | 2008-09 601-3008 TIF | \$250,000 |

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| Project # Amount County Dist-Co-Rte Postmile | Location Project Description Allocation History | EA PPNO Program | Budget Year Item # Fund Type | Amount by Fund Type |
|---|---|---|------------------------------------|------------------------|
| 2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1) | | | | |
| 1 \$1,980,000 Humboldt 01U-Hum-101 111/112 | Near Big Lagoon, from 1.8 miles north of Big Lagoon Bridge to 0.5 mile south of Kane Road. In early April 2008, roadway failure occurred at this location. Initial project was to realign the roadway 24 feet away from the slipped embankment. This supplemental is due to changing scope of work to avoid environmental delays. The new scope realigns the roadway 12 feet and constructs a micro-pile buttress wall. Initial G-11 Allocation 04/23/08: \$3,000,000 Supplemental G-11 Allocation 06/27/08: \$1,980,000 (Additional \$20,000 was allocated for right of way purposes.) | 488301 01-2271 SHOPP Emergency | 2006-07 302-0042 SHA | \$1,980,000 |
| 2 \$980,000 Plumas 02U-Plu-70 4.25/9.9 | Near Storrie, from 0.9 mile west of Bucks Power House Road to Rogers Flat Road. Wildfires sparked by lightning on the weekend of June 21, 2008, left brush, shrubs and trees partially or completely burned and ground surface unprotected against erosion. This project is to repair burned highway signs, remove loose rocks and hazardous trees from slopes above roadway, clean debris from culverts, repair damaged pavement, and place erosion control measures. Initial G-11 Allocation 08/22/08: \$980,000 (Additional \$2,000 was allocated for right of way purposes.) | 1E7301 02-3409 SHOPP Emergency | 2007-08 302-0042 SHA | \$980,000 |
| 3 \$410,000 Shasta 02U-Sha-299 42.8/43.8 | Near Redding, at Sugar Pine Camp Road, and also between PM 83.8 and 84.5. Also, on Route 36 between PM 9.6 and 9.8. Wildfires sparked by lightning on the weekend of June 21, 2008, left brush, shrubs and trees partially or completely burned and ground surface unprotected against erosion. This project is to repair burned guardrail and signs, remove loose rocks and hazardous trees from slopes above roadway, clean debris from culverts, and place erosion control measures. Initial G-11 Allocation 08/22/08: \$410,000 (Additional \$2,000 was allocated for right of way purposes.) | 1E7101 02-3407 SHOPP Emergency | 2007-08 302-0042 SHA | \$410,000 |
| 4 \$998,000 Tehama 02U-Teh-32 12.7/21.6 | East of Chico, from 0.2 miles west of Deer Creek Bridge (Bridge 08-0068) to 1.2 miles west of Deer Creek Bridge (Bridge # 08-0072). Wildfires sparked by lightning on the weekend of June 21, 2008, left brush, shrubs and trees partially or completely burned and ground surface unprotected against erosion. This project is to remove burned trees, brush and loose rocks, clear and open culverts, clear drainage ditches, repair pavement, provide inlet protection, and apply erosion control. Initial G-11 Allocation 09/10/08: \$998,000 (Additional \$2,000 was allocated for right of way purposes.) | 1E7401 02-3410 SHOPP Emergency | 2007-08 302-0042 SHA | \$998,000 |
| 5 \$780,000 Trinity 02U-Tri-299 14.02/39.7 | In and near Big Bar, from Trinity River Bridge (Bridge 5-06) to 0.4 mile west of Valdor Drive. Wildfires sparked by lightning on the weekend of June 21, 2008, left brush, shrubs and trees partially or completely burned and ground surface unprotected against erosion. This project is to repair burned highway signs, remove loose rocks and hazardous trees from slopes above roadway, clean debris from culverts, and place erosion control measures. Initial G-11 Allocation 08/22/08: \$780,000 (Additional \$2,000 was allocated for right of way purposes.) | 1E7201 02-3408 SHOPP Emergency | 2007-08 302-0042 SHA | \$780,000 |

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|---|--|--|---|------------------------|
| 2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1) | | | | |
| 6 \$400,000 Butte 03U-But-70 36.5/48.1 | Near Pulga, from 1.2 miles east of Jarbo Gap to the Butte County line. Wildfires sparked by lightning on the weekend of June 21, 2008 left brush, shrubs and trees partially or completely burned and ground surface unprotected against erosion. This project is to remove burned trees and brush, clear and open culverts, clear drainage ditches, repair pavement, provide inlet protection and apply erosion control. Initial G-11 Allocation 09/12/08: \$400,000 | 0F4501 03-2281 SHOPP Emergency | 2007-08 302-0890 SHA | \$400,000 |
| 7 \$500,000 Sacramento 03U-Sac-160 L7.0 | Near Rio Vista at Sherman Island East Levee Road (Bridge # 24-0121). On July 11, 2008, a Marine vessel/Barge hit the dolphin fender system near Pier-3 of the Three Mile Slough Bridge. Dolphins protect the bridge piers from accidental boat and barge collisions that can cause catastrophic failure of the bridge. This project is to replace all fender hardware, remove and replace timber piles with steel piles, repair as needed the timber planks. Initial G-11 Allocation 09/12/08: \$500,000 | 0F4701 03-7281 SHOPP Emergency | 2007-08 302-0042 SHA 302-0890 FTF | \$57,350 \$442,650 |
| 8 \$500,000 Santa Clara 04U-SCI-101 11.4 | Near Gilroy, at the northbound California Highway Patrol Weigh/Inspection Station. On August 20, 2008, a small airplane collided and burst into flames when it hit the concrete barrier and walls surrounding the walkway and the landscaping areas of the building. The fire and collision damaged the station's walls, doors, windows, roof paneling, rafters, joists, glass, electrical wiring, lighting and communication. This project is to repair the damage and maintain the facility's safe operation. Initial G-11 Allocation 08/27/08: \$500,000 | 0G1801 04-0452P SHOPP Emergency | 2007-08 302-0042 SHA | \$500,000 |
| 9 \$3,000,000 Monterey 05U-Mon-001 31.0/51.2 | Near Big Sur, from 8 miles north of Lucia to Andrew Molera State Beach entrance. The Basin Complex Fire that started on June 21, 2008 burned over 160,000 acres on steep mountain slopes above the highway. This project is to remove loose rocks and hazardous trees, place rockfall mesh draperies, and clear drainage culverts and ditches Initial G-11 Allocation 08/22/08: \$3,000,000 (Additional \$100,000 was allocated for right of way purposes.) | 0R9301 05-2240 SHOPP Emergency | 2007-08 302-0042 SHA | \$3,000,000 |
| 10 \$600,000 San Bernardino 08U-SBd-var var | Near Ontario, San Bernardino, and Barstow at various locations on Routes 15, 30, 40, 58 and 60. Between June and September 2008, copper wire thefts have caused highway lighting, traffic signals, and one changeable message sign to stop functioning. This project is to re-wire electrical system, replace/repair cabinets, pull boxes, alarm system, and circuit breakers. Access covers will be welded shut and pull boxes buried to prevent future thefts. Initial G-11 Allocation 09/12/08: \$600,000 | 0M5501 08-0175S SHOPP Emergency | 2007-08 302-0042 SHA | \$600,000 |

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| Project # Amount County Dist-Co-Rte Postmile | Location Project Description Allocation History | EA PPNO Program | Budget Year Item # Program Codes | State Federal Total Amount |
|---|--|--|---|--------------------------------------|
| 2.5f. Informational Report – SHOPP Safety G-03-10 Allocations (2.5f.3) | | | | |
| 1 \$2,300,000 Shasta 02N-Sha-299 5.4/5.8 | Near Old Shasta from 2.2 to 2.6 miles west of Crystal Creek Road. <u>Outcome/Outputs:</u> Add and widen shoulders, increase radius of curve, increase stopping sight distance and upgrade the design speed at 1 location to reduce the frequency and severity of collisions. Centerline miles: 0.4 Allocation date: 08/19/08 | 1C1601 02-3181 SHOPP/08-09 \$3,176,000 | 2007-08 302-0042 SHA 302-0890 FTF | \$230,000 \$2,070,000 |
| 2 \$245,000 Alameda 04N-Ala-580 R5.8/R5.9 | Near Livermore at North Flynn Road. <u>Outcome/Outputs:</u> Install 0.1 centerline mile of concrete median barrier and double thrie beam barrier to reduce the number and severity of cross median collisions. Centerline miles: 0.1 Allocation date: 09/09/08 | 2L0301 04-2018B SHOPP/08-09 \$434,000 | 2007-08 302-0042 SHA | \$245,000 |
| 3 \$530,000 Santa Clara 04N-SCI-9 0.0/7.4 | In Saratoga from Route 25 to 6th Street; also on Route 152 from Hecker Pass To Bodfish Creek Bridge. <u>Outcome/Outputs:</u> Install 7.4 miles of Soft Median Barrier to reduce cross-centerline accidents. Centerline miles: 7.4 Allocation date: 08/27/08 | 3A0701 04-0385H SHOPP/08-09 \$1,100,000 | 2007-08 302-0042 SHA | \$530,000 |
| 4 \$2,112,000 Madera 06N-Mad-41 3.3/5.3 | Near the city of Fresno, from Avenue12 to Avenue 14. <u>Outcome/Output:</u> Install rumble strips and widen shoulders to reduce cross-centerline accidents. Centerline miles: 2 Allocation date: 09/08/08 | 0H2701 06-6339 SHOPP/08-09 \$2,740,000 | 2007-08 302-0042 SHA 302-0890 FTF | \$211,200 \$1,900,800 |
| 5 \$1,391,000 Riverside 08S-Riv-10 R52.3/R57.0 | In Indio, from Jefferson Street to south junction with Route 86. <u>Outcome/Outputs:</u> Install 4.8 miles of double thrie beam barrier to eliminate cross median collisions. Centerline miles: 4.8 Allocation date: 08/22/08 | 0H9901 08-0015F SHOPP/08-09 \$1,463,000 | 2007-08 302-0890 FTF | \$1,391,000 |

| # | Dist | County | Route | Postmiles | Location/Description | EA-5 | Original Est. FM-07-09 | Allocation |
|--|------|--------|-------|-----------|--|--------|---------------------------|------------|
| 2.5f. Informational Report – Minor G-05-05 Allocations (2.5f.(4)) | | | | | | | | |
| 1 | 7 | LA | 105 | 4.14 | Pave slope, reconstruct abutment drain and irrigation system, and replace chain link fence. | 4S7201 | \$825,000 | \$825,000 |
| 2 | 3 | Yol | 113 | 10.7/10.9 | Replace asphalt concrete shoulders, place shoulder backing, replace median barrier guardrail, and replace mainline concrete slabs. | 4C7401 | \$600,000 | \$450,000 |
| 3 | 8 | Riv | 10 | R4.3 | Upgrade existing roadside rest area to comply with Americans with Disabilities Act (ADA). | 0F3501 | \$577,000 | \$501,000 |
| 4 | 10 | Sta | 132 | 14.7 | Reconstruct truck turning radius at the intersection and upgrade traffic signals. | 0N9501 | \$410,000 | \$531,000 |

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|--|---|---|------------------------------------|------------------------|
| 2.5g.(1a) Proposition 1B –State Administered CMIA Projects on the State Highway System | | | Resolution CMIA-A-0809-004 | |
| 1 \$31,500,000 Department of Transportation MTC Alameda 04N-Ala-580 R13.1/R14.9 | In Livermore on Route 580. Construct Isabel Ave/I-580 interchange and remove existing Portola Avenue partial interchange and construct new Portola Avenue Overcrossing. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A <u>Outcome/Output:</u> Once completed, this project, along with other segments (PPNOs 0115E and 0115F) will result in daily vehicle hours of delay savings of about 814 hours. (Contributions to this contract from local sources: \$20,700,000.) (Related CMIA program amendment [Resolution CMIA-PA-0809-004], related environmental matters [Resolution E-08-20] and related new public road connection [Resolution S-737].) | 171331 04-0115B CMIA / 08-09 \$0 \$0 \$8,000,000 \$31,500,000 | 2008-09 304-6055 CMIA | \$31,500,000 |

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|---|---|---|------------------------------------|------------------------|
| 2.5g.(3a) Proposition 1B – State Administered STIP Projects on the State Highway System | | Resolution STIP1B-A-0809-005 | | |
| 1 \$5,100,000 Department of Transportation Madera LTC Madera 06N-Mad-145 8.9/9.2 | In the city of Madera, on Route 145 at Route 99. Improve approaches to interchange and bridge over Route 99. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (A four-month time extension for allocation of FY 2007-08 funds programmed for CONST expires October 31, 2008, per Waiver 08-14 approved May 29, 2008.) (CONST estimate is \$500,000 below programmed amount. The CONST ENG estimate is above the current programmed amount. It is requested to move CONST savings to CONST ENG in order to avoid future shortage of CONST ENG funding.) <u>Outcome/Outputs:</u> This project will improve Traffic Operations. Improve travel times by 12,000 vehicle minutes during peak period and improves safety. (Contributions from local sources: \$3,799,000.) (Related environmental matters [Resolution E-08-18].) | 407211 06-5355A RIP / 07-08 \$0 \$0 \$500,000 \$1,000,000 \$5,600,000 \$5,100,000 | 2007-08 304-6058 TFA | \$5,100,000 |

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|---|--|--|--|--|
| 2.5g.(3b) Proposition 1B – Final Allocation Adjustment for STIP Projects (AB 608) | | Resolution STIP1B-AA-0809-001, Amending Resolution STIP1B-A-0708-008 | | |
| 1 \$23,404,000 \$18,055,000 Department of Transportation StanCOG 10N-Sta-99 11.9 | In Ceres, on Route 99 at Whitmore Avenue. Construct overcrossing Final Project Development Support Estimate: \$ 3,396,000 Programmed Amount: \$ 3,244,000 Adjustment: \$ 0 (<20%) Final Right of Way Right of Way Estimate: \$ 16,480,000 Programmed Amount: \$ 15,420,000 Adjustment: \$ 0 (<20%) (Construction savings of \$5,349,000 to be credited to Stanislaus County regional shares.) <u>Outcome/Output:</u> This project will improve capacity and operations on Whitmore Avenue to meet existing and projected traffic. (Contributions from local sources: \$3,230,000 \$45,000.) | 2A770 10-9401 RIP / 07-08 \$0 \$0 \$4,000,000 \$23,404,000 \$18,055,000 | 2007-08 304-6058 TFA | \$23,404,000 \$18,055,000 \$23,404,000 \$18,055,000 |

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| 2.5g.(6) Proposition 1B – SHOPP Project Allocations | | Resolution SHOP1B-A-0809-002 | | |
| 1 \$14,172,000 Alameda 04N-Ala-580 13.2/18.8 | In Livermore, east of Portola Avenue to west of Hacienda Drive. <u>Outcome/Outputs:</u> Rehabilitate 21.3 lane miles of roadway to improve ride quality, prevent further deterioration of the traveled surface, minimize costly roadway repairs, and extend the pavement service life. (For construction purposes, project to be combined with related CMIA/STIP project 2.5g.(1b) [Resolution CMIA-A-0809-005 and Resolution STIP1B-A-0809-007].) | 4C2111 04-0117F SHOPP/07-08 \$14,172,000 | 2007-08 304-6064 HSRPA | \$14,172,000 |

| Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO | Corridor Name / Project Location | Dst-EA Prgm'd Amt Phase | Budget Year Item # Fund Type | Amount by Fund Type |
|--|---|---------------------------------------|------------------------------------|------------------------|
| 2.5g.(7) Proposition 1B - Traffic Light Synchronization Program (TLSP) | | Resolution TLS1B-A-0809-003 | | |
| 1 \$350,000 City of San Leandro 04-Ala MTC | In San Leandro, Citywide ATMS Expansion. <u>Outcome/Output:</u> The annual benefit including delay savings and fuel consumption saving is estimated to be \$2,939,000. Furthermore, the annual savings in accident costs or the proposed project is estimated to be \$4,340,000. The Total annual project benefit is estimated to be \$7,279,000. Total Construction Cost: \$558,000 | 04-074574L \$350,000 CONST | 2008-09 104-6064 TLSP | \$350,000 |
| 2 \$5,110,000 San Francisco Municipal Transportation Agency 04-SF MTC | In San Francisco County - Franklin, Gough & Polk Streets. <u>Outcome/ Output:</u> Upgrade traffic signal communications infrastructure to provide transit priority, and improve traffic signal progression along the Franklin, Gough and Polk Streets. Project scope will include installation of new fiber optic interconnect, new signal controllers, and GPS-based transit priority technologies along these corridors. Total Construction Cost: \$10,220,000 | 04-074614 \$5,110,000 CONST | 2008-09 104-6064 TLSP | \$5,110,000 |
| 3 \$8,506,000 City of Los Angeles 07-LA LACMTA | In the city of Los Angeles. <u>Outcome/Output:</u> The 70 intersection ATSAC-Reseda Phase 1 will provide transit priority infrastructure, replace obsolete traffic signal controllers, install interconnect conduit and cable, new communication equipment, traffic surveillance cameras, central computer equipment, and other peripheral hardware. Total Construction Cost: \$9,333,000 | 07-4U4194 \$8,506,300 CONST | 2008-09 104-6064 TLSP | \$8,506,000 |
| 4 \$4,488,000 City of Corona 08-Riv RCTC | In Corona – ATMS Phase II. <u>Outcome/Output:</u> Interconnect and synchronize traffic signals and construct a regional intelligent transportation system that improves traffic flow, reduces traffic delays and fuel consumption, and decreases emissions. Total Construction Cost: \$5,511,000 | 08-0G0404 \$4,488,000 CONST | 2008-09 104-6064 TLSP | \$4,488,000 |
| 5 \$478,000 City of Murrieta 08-Riv RCTC | On Murietta Hot Springs Road. <u>Outcome/Output:</u> Replace existing signal controllers to improve traffic flow, reduce traffic delays, decrease emissions, and relieve congestion. Total Construction Cost: \$597,000 | 08-0G0414 \$478,000 CONST | 2008-09 104-6064 TLSP | \$478,000 |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO | Corridor Name / Project Location | Dst-EA Prgm'd Amt Phase | Budget Year Item # Fund Type | Amount by Fund Type |
|---|---|---------------------------------------|------------------------------------|------------------------|
| 2.5g.(7) Proposition 1B - Traffic Light Synchronization Program (TLSP) | | Resolution TLS1B-A-0809-003 | | |
| 6 \$820,000 San Diego Association of Governments 11-SD SANDAG | In the city of San Diego – At grade Crossing Traffic Synchronization. <u>Outcome/Output:</u> Improve both trolley and arterial operations and reduce intersection delays. Total Construction Cost: \$1,020,000 | 11-212954 \$820,000 CONST | 2008-09 104-6064 TLSP | \$820,000 |
| 7 \$640,000 San Diego Association of Governments 11-SD SANDAG | In National City and Chula Vista – Interstate 805 Corridor. <u>Outcome/Output:</u> Increase arterial operational efficiency and safety, enhance corridor mobility and reduce intersection delays. Total Construction Cost: \$790,000 | 11-212964 \$640,000 CONST | 2008-09 104-6064 TLSP | \$640,000 |
| 8 \$1,267,000 San Diego Association of Governments 11-SD SANDAG | In San Diego – East/West Metro Corridor. <u>Outcome/Output:</u> Increase arterial operational efficiency and safety, enhance corridor mobility and reduce intersection delays. Total Construction Cost: \$1,417,000 | 11-212974 \$1,267,000 CONST | 2008-09 104-6064 TLSP | \$1,267,000 |
| 9 \$2,162,000 San Diego Association of Governments 11-SD SANDAG | In San Diego and Poway – Interstate 15 Corridor. <u>Outcome/Output:</u> Increase arterial operational efficiency and safety, enhance corridor mobility and reduce intersection delays. Total Construction Cost: \$2,412,000 | 11-212984 \$2,162,000 CONST | 2008-09 104-6064 TLSP | \$2,162,000 |
| 10 \$951,000 San Diego Association of Governments 11-SD SANDAG | In San Diego and Poway – Transit Signal Priority. <u>Outcome/Output:</u> Improve a key north inland connection and reinforce linkages with the SPRINTER light rail, future I-15 Bus Rapid Transit and other regional transit services; and increase connectivity between activity centers within the University City community and regional transit facilities. Total Construction Cost: \$6,294,360 | 11-212994 \$951,000 CONST | 2008-09 104-6064 TLSP | \$951,000 |
| 11 \$1,859,000 City of Garden Grove 12-Ora OCTA | In Garden Grove – TMC Upgrade. <u>Outcome/Output:</u> Improve the Traffic Management Center communications network, improve traffic flow, reduce traffic delays, reduce incident response time, and decrease emissions. Total Construction Cost: \$5,880,702 | 12-402744 \$1,859,000 CONST | 2008-09 104-6064 TLSP | \$1,859,000 |

2.6 Mass Transportation Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | EA PPNO Program/Year PA&ED PS&E R/W CONST | Budget Year Item # Fund Type | Amount by Fund Type |
|--|--|---|------------------------------------|------------------------|
| 2.6a. Local STIP Mass Transit Projects | | Resolution MFP-08-03 | | |
| 1 \$650,000 Yuba County SACOG 03-Yuba | Plumas Lake Park & Ride Near the southern portion of Plumas Lake, along Route 70 at Feather River Boulevard. Construct Park and Ride facility. (A six-month time extension for the FY 2007-08 CONST phase [\$650,000] was approved, per Waiver 08-15, at the May 2008 CTC meeting.) <u>Outcome/Output:</u> The proposed facility will provide an important central hub for Plumas Lake area residents to aid in carpooling and transit use by constructing 250 new parking spaces. | T219FB 03-3176 RIP / 07-08 \$0 \$0 \$650,000 | 2008-09 601-3008 TIF | \$650,000 |

| Project # Revised Allocation Amended Resolution Recipient RTPA/CTC District-County Legislative District | Project Title Project Description Funding Summary | Program / Year PA # PUC Code PPNO | Fund Revised Alloc Amount |
|---|---|--|---------------------------------|
| 2.6c. Allocation Amendment – Proposition 116 Rail Program Projects | | Resolution BFA-08-02 | |
| 1 \$14,123,794 Department of Transportation 75-Multiple Senate: Multiple Assembly: Multiple | Alameda Corridor Grade Separations – Amend BFP-02-01 to de-allocate a total of \$2,976,206 from the Pacific Coast Highway Grade Separation project. These funds are available from the un-liquidated balance on this completed project. <u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u> BFP-02-01 \$ 17,100,000 (\$ 2,976,206) \$14,123,794 | P116R/98-99 PA-08-02, Amending PA-02-10 99624 9061D | P116 \$14,123,794 |
| Amending Resolution BFP-02-01 | | | |
| 2 \$19,093,034 Department of Transportation 75-Multiple Senate: Multiple Assembly: Multiple | Alameda Corridor Grade Separations – Amend BFA-05-02 to de-allocate a total of \$69,547 from the Del Amo Boulevard Grade Separation project. These funds are available from the un-liquidated balance on this completed project. <u>ALLOCATION</u> <u>AS AMENDED</u> <u>REVISION</u> <u>REVISED</u> BFA-05-02 BY BFA-05-02 (\$69,547) \$19,093,034 | P116R/98-99 PA-08-02, Amending PA-05-07 99624 9061J | P116 \$19,093,034 |
| Amending Resolution BFA-05-02 | | | |

2.6 Mass Transportation Financial Matters

| Project # Allocation Amount Implementing Agency District-County | BREF # and Project Description Description of Allocation | Item # Program Code | Total Allocation Amount |
|---|--|--|-------------------------------|
| 2.6e. Traffic Congestion Relief Program Allocation Amendment | | Resolution TFP-08-04 | |
| 1 \$0 City of Montclair 08 – San Bernardino | Project #55.1 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County. This allocation amendment is to redistribute \$698,000 in TCRP funds from Construction to Right of Way (R/W). <u>Output/Outcome:</u> Provide relocation assistance for two business properties and cover a higher than anticipated settlement for property acquisition along Monte Vista Avenue. <i>(Concurrent TCRP program amendment [Resolution TAA-08-05].)</i> | Chapter 91 of the Statutes of 2000 889-3007 TCRF | \$0 |
| Resolution TFP-08-04, Amending Resolution TFP-07-02 | | | |

2.7 Aeronautics Financial Matters

| Project # Allocation Amount Recipient County | Location Project Description Project Number | Program/Year Budget Year Fund Code | State Allocation |
|--|---|---|---------------------|
| 2.7 Aeronautics 2008 Program Allocations | | Resolution FDOA-2008-03 | |
| 1 \$448,500 Minter Field Airport District Kern | Shafter-Minter Field Airport Design and engineering for Runway 12/30 RPZ and environmental. Ker-14-08-1 | Aero / 2008 2008-09 2660-0041 AERO | \$448,500 |
| 2 \$113,400 County of Del Norte Del Norte | Andy McBeth Airport Install perimeter fencing and update airfield marking to FAA standards for Runway 11/29. DN-3-08-1 | Aero / 2006 2008-09 2660-0041 AERO | 113,400 |
| 3 \$150,300 County of Del Norte Del Norte | Ward Field Airport Perimeter fencing. DN-2-08-1 | Aero / 2006 2008-09 2660-0041 AERO | \$150,300 |