

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b. SHOPP Projects				
Resolution FP-08-10				
1 \$6,800,000 Mendocino 01N-Men-1 37.8/38.2	Near Elk, from north of Greenwood Creek Bridge to south of Navarro River Bridge. <u>Outcome/Outputs:</u> Widen shoulders to increase recovery area for the traveling public and reduce collisions, and construct tie-back wall to inhibit the movement of the hillside and to meet safety and operational standards at 1 location.	291711 01-0140B SHOPP/08-09 \$7,103,000	2008-09 302-0042 SHA 302-0890 FTF	\$780,000 \$6,020,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
2 \$730,000 Mendocino 01N-Men-1 85.4/92.4	Near Rockport, from north of Hardy Creek Bridge to north of Route 211. <u>Outcome/Outputs:</u> Repair slide, install subsurface and surface drainage system, repair damaged pavement, place open grade asphalt concrete, construct retaining wall, and place rock slope protection at 2 locations damaged by heavy rainfall.	473801 01-4454 SHOPP/08-09 \$1,500,000	2008-09 302-0042 SHA 302-0890 FTF	\$83,000 \$647,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
3 \$850,000 Mendocino 01N-Men-128 50.5/50.9	Near Yorkville, east of Dry Creek Bridge (#10-47). <u>Outcome/Outputs:</u> Remove and replace asphalt concrete, rebuild structural section, and install drainage system at 2 locations.	474101 01-4457 SHOPP/08-09 \$990,000	2008-09 302-0042 SHA 302-0890 FTF	\$97,500 \$752,500
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
4 \$1,400,000 Siskiyou 02N-Sis-96 1.2/3.0	Near Somes Bar, from Ishi-Pishi Road to Rogers Creek Road at various locations. <u>Outcome/Outputs:</u> Reconstruct embankment, repair culverts, repair damaged paved shoulders, place rock slope protection, and place erosion control at 7 locations damaged by heavy rainfall.	3C8101 02-3289 SHOPP/08-09 \$1,400,000	2008-09 302-0042 SHA 302-0890 FTF	\$161,000 \$1,239,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
5 \$6,669,000 Santa Clara 04N-SCL-85 R17.8/R19.6	Near Cupertino and Sunnyvale, at various locations; also on Route 101 (PM 34.4/38.6) at various locations. <u>Outcome/Outputs:</u> Upgrade 6.0 centerline miles of metal beam barrier to concrete barrier to increase operational safety, reduce median barrier maintenance and cost as well as to improve the safety of maintenance crews by reducing their exposure to high speed, heavy traffic volumes.	0A4801 04-0434F SHOPP/08-09 \$7,500,000	2008-09 302-0042 SHA 302-0890 FTF	\$765,000 \$5,904,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
6 \$1,300,000 Monterey 05N-Mon-101 R28.6/87.3	San Ardo to Salinas, from north of Paris Valley Road to East Market Street. <u>Outcome/Outputs:</u> Construct new guardrails at 10 locations in order to reduce severity of run-off-the-road type collisions.	0M7701 05-0701 SHOPP/08-09 \$1,855,000	2008-09 302-0890 FTF	\$1,300,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
7 \$2,766,000 Santa Barbara 05S-SB-192 2.4/3.1	In the city of Santa Barbara, from Alamar Avenue to Mission Canyon Road. <u>Outcome/Outputs:</u> Replace open drainage ditches with underground pipe drainage to provide safe space for pedestrians and bicyclists at this location.	0F5701 05-0570 SHOPP/08-09 \$3,028,000	2008-09 302-0042 SHA 302-0890 FTF	\$277,000 \$2,489,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				

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2.5b. SHOPP Projects		Resolution FP-08-10		
8 \$2,080,000 Madera 06N-Mad-41 23.2/23.6	Near Coarsegold, at Road 416. <u>Outcome/Outputs:</u> Widen roadway and add refuge lane along a 0.4 centerline mile section to allow for safe left turn movements.	0E1001 06-2053 SHOPP/08-09 \$2,080,000	2008-09 302-0890 FTF	\$2,080,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
9 \$1,301,000 Los Angeles 07S-LA-02 R25.5/29.1	In La Canada Flintridge, on Angeles Crest Highway, from La Canada Arch Canyon to Woodwardia Canyon Creek. <u>Outcome/Outputs:</u> Upgrade 650 linear feet of bridge rail on 3 bridges to improve safety by bringing the rails up to current standards.	119731 07-0075F SHOPP/08-09 \$2,100,000	2008-09 302-0042 SHA	\$1,301,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
10 \$7,171,000 San Bernardino 08S-SBd-15 40.1/42.7	In Victorville, south of Route 18 to north of Mojave Drive overcrossing. <u>Outcome/Outputs:</u> Upgrade 2.6 centerline miles of median barrier and pave median to reduce maintenance costs and to minimize maintenance workers exposure to traffic.	0C8101 08-0172Q SHOPP/08-09 \$7,021,000	2008-09 302-0042 SHA 302-0890 FTF	\$605,000 \$6,566,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
2.5b. Projects Amended into the SHOPP by Department Action		Resolution FP-08-10		
11 \$1,011,000 San Benito 05N-SBt-101 5.2	At the San Benito River Bridge and on Route 129 at Pajaro River Bridge. <u>Outcome/Outputs:</u> Paint three bridges in order to minimize future rehabilitation needs.	0Q0801 05-2237 SHOPP/08-09 \$1,007,000	2008-09 302-0042 SHA	\$1,011,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
12 \$240,000 Riverside 08S-Riv-74 0.0/11.8	In and near Lake Elsinore, from Orange County line to Grand Avenue. <u>Outcome/Outputs:</u> Construct 11.8 centerline miles of ground in rumble strips to reduce the number and severity of cross centerline collisions.	0J1101 08-0050G SHOPP/08-09 \$779,000	2008-09 302-0042 SHA	\$240,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
13 \$499,000 Riverside 08S-Riv-79 R16.7	In Winchester, at the intersection of Route 79 and Simpson Road. <u>Outcome/Outputs:</u> Install traffic signal, re-stripe intersection, improve safety, and reduce the number of collisions.	0J0601 08-0065H SHOPP/08-09 \$680,000	2008-09 302-0042 SHA	\$499,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
14 \$185,000 Orange 12S-Ora-5 28.4	In Tustin, on the northbound on-ramp from Tustin Ranch Road. <u>Outcome/Outputs:</u> Resurface on-ramp with open-graded asphalt concrete to reduce the number of wet pavement accidents.	0J8501 12-2815A SHOPP/08-09 \$185,000	2008-09 302-0042 SHA	\$185,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				

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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(2) Locally Administered STIP Projects on the State Highway System				
Resolution FP-08-11				
1 \$4,000,000 City of Alameda MTC Alameda 04N-Ala-260 0.6/1.2	In the city of Alameda, on Route 260 (Tinker Avenue) between Webster Street and Main Street. Construct 4-lane extension, install signals, and modify Webster Street Tube off ramp. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (An eight-month time extension for FY 07-08 CONST [\$4,000,000] was approved, per Resolution Waiver 08-11, at the April 2008 CTC meeting.) <u>Outcome/Outputs:</u> This project will reconfigure 1 intersection, install signals and modify SR 260 off-ramp to Tinker Avenue. (Contributions from other sources: \$11,876,000.) CONTINGENT UPON PASSAGE OF THE FY 2008-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	448201 04-2009N RIP / 07-08 \$0 \$0 \$0 \$4,000,000	2008-09 801-3008 TIF	\$4,000,000
2 \$4,465,000 Solano Transportation Authority MTC Napa 04N-Nap-12 0.2/3.3	Near Fairfield, in Napa and Solano Counties, on Route 12 from Route 29 to Route 80. Widen from 2-lane highway to 4-lane expressway. Project scope is consistent with Resolution CMIA-PA-0708-008 approved on 5/29/2008. <u>Outcome/Outputs:</u> Complete PS&E for overall project that will add 2 lanes to the existing 2-lane highway, including a median barrier. Once completed, the daily vehicle hours of delay saved is expected to be about 3,900 hours. (Contributions to PS&E from other sources: \$3,085,000.) (Future funding: \$73,990,000 CMIA and \$21,710,000 STIP [Construction Capital]. Construction to start in FY 2009-10.) CONTINGENT UPON PASSAGE OF THE FY 2008-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	26411 04-0367D RIP / 08-09 \$0 \$2,659,000 \$0 \$0 IIP / 08-09 \$0 \$1,806,000 \$0 \$0	2008-09 801-3008 TIF 2008-09 801-3008 TIF	\$2,659,000 \$1,806,000

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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(2) Locally Administered STIP Projects on the State Highway System				Resolution FP-08-11
3 \$10,000,000 Orange County Transportation Authority OCTA Orange 12N-Ora-74 1.9/3.0	Near San Juan Capistrano, on Route 74 from city/county line to Antonio Parkway/La Pata Avenue. Widen from 2 lanes to 4 lanes. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A <u>Outcome/Outputs:</u> This project will widen roadway from 2 to 4 lanes by constructing this section of Ortega Highway to its ultimate 4-lane configurations with the access improvements required for adjacent development. (This allocation is for construction capital only; Construction support is locally funded.) (Contributions from other sources: \$15,740,000.) (Related STIP Amendment 08S-004.) CONTINGENT UPON PASSAGE OF THE FY 2008-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	086911 12-4110A RIP / 08-09 \$0 \$0 \$0 \$10,000,000	2008-09 801-3008 TIF	\$10,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-08-12
1 \$1,063,000 Sierra County Sierra LTC 03-Sierra	County Road A24-Beckwith Road Rehabilitation. Near Loyalton, on County Road A24 (Beckwith Road) from Loyalton city limit to the Plumas County line. Rehabilitate roadway. <u>Outcome/Output:</u> The existing structure pavement is showing signs of distress including rutting and cracking. Rehabilitation of the roadway pavement as proposed will extend the service life and protect the public's investment in the road.	0L1784 03-3183 RIP / 08-09 \$0 \$0 \$0 \$1,063,000	2008-09 601-3008 TIF	\$1,063,000
CONTINGENT UPON PASSAGE OF THE FY 2008-09 BUDGET ACT.				
THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.				

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System Resolution FP-08-12				
2 \$2,695,000 Sierra County Sierra LTC 03-Sierra	County Road A23 - Westside Road Rehabilitation. Near Calpine, on County Road A23 (Westside Road) from Route 49 to Calpine Road. Rehabilitate roadway. <u>Outcome/Output:</u> The existing structure pavement is showing signs of distress including rutting and cracking. Rehabilitation of the roadway pavement as proposed will extend the service life and protect the public's investment in the road.	0L1794 03-3184 RIP / 08-09 \$0 \$0 \$0 \$2,695,000	2008-09 601-3008 TIF	\$2,695,000
<p>CONTINGENT UPON PASSAGE OF THE FY 2008-09 BUDGET ACT.</p> <p>THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.</p>				
3 \$770,000 Inyo County Inyo LTC 09-Inyo	Shabbell Lane Resurfacing. In Independence, on Shabbell Lane, from Route 395 to Fort Independence Road. Rehabilitate roadway and replace existing drainage structures. (A 16-month time extension for FY 06-07 CONST [\$495,000] was approved, per Resolution Waiver 07-13, at the June 2007 CTC meeting.) <u>Outcome/Output:</u> This project will extend the life of 1.4 miles of pavement, correct drainage deficiencies, and improve safety.	108904 09-3036 RIP / 08-09 \$0 \$0 \$275,000 RIP / 06-07 \$0 \$0 \$0 \$495,000	2008-09 601-3008 TIF 2008-09 601-3008 TIF	\$275,000 \$495,000
<p>CONTINGENT UPON PASSAGE OF THE FY 2008-09 BUDGET ACT.</p> <p>THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.</p>				
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System Resolution FP-08-12				
4 \$273,000 City of Carpinteria SBCAG 05-Santa Barbara	Carpinteria Bluffs Nature Park Bike Path. In Carpinteria, south of Carpinteria Avenue from Carpinteria City Hall to Route 101/Bailard interchange. Construct Class I bike path. <u>Outcome/Output:</u> This project will construct a Class I bike path aiding in bicycle safety for youth and adults.	4A1894 05-1191 RIP TE / 08-09 \$0 \$0 \$0 \$273,000	2008-09 601-3008 TIF 101-0890 FTF	\$31,314 \$241,686
<p>CONTINGENT UPON PASSAGE OF THE FY 2008-09 BUDGET ACT.</p> <p>THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.</p>				
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects Resolution FP-08-12				
5 \$54,000 Sierra County Local Transportation Commission Sierra LTC 03-Sierra	Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 2008-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	0L1994 03-0L04 RIP / 08-09 \$0 \$0 \$0 \$54,000	2008-09 601-3008 TIF	\$54,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				
Resolution FP-08-12				
6 \$450,000 San Luis Obispo County Council of Governments <u>SLOCOG</u> 05-San Luis Obispo	Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 2008-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	4A2544 05-0942 RIP / 08-09 \$0 \$0 \$0 \$450,000	2008-09 601-3008 TIF	\$450,000
7 \$250,000 Santa Barbara County Assoc. of Governments <u>SBCAG</u> 05-Santa Barbara	Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 2008-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	4A2464 05-1914 RIP / 08-09 \$0 \$0 \$0 \$250,000	2008-09 601-3008 TIF	\$250,000
8 \$1,583,000 Kern Council of Governments <u>KCOG</u> 06-Kern	Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 2008-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	4C2714 06-6L03 RIP / 08-09 \$0 \$0 \$0 \$1,583,000	2008-09 601-3008 TIF	\$1,583,000
9 \$110,000 Amador County Transportation Commission <u>Amador CTC</u> 10-Amador	Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 2008-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	956759 10-B1950 RIP / 08-09 \$0 \$0 \$0 \$110,000	2008-09 601-3008 TIF	\$110,000

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Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(4) Final Allocation Adjustment for STIP Projects (AB 608)				Resolution FA-08-04 , Amending Resolution FP-07-82
1 \$20,985,000 \$14,280,000	In Mission Viejo, Interstate 5 southbound off-ramp at Oso Parkway. Widen southbound off-ramp to 2 lanes and add an exit/storage lane. Department of Transportation Final Project Development: N/A OCTA Final Right of Way 12S-Ora-5 15.1/16.3	0E0701 12-2671A RIP / 08-09 \$0 \$0 \$3,172,000 \$20,985,000 \$14,280,000	2007-08 801-3008 TIF	\$20,985,000 \$14,280,000
<p>Right of Way Estimate: \$ 2,555,000 Programmed Amount: \$ <u>3,201,000</u> Adjustment: \$ 646,000 (Credit)</p> <p>(Construction savings of \$6,705,000 to be credited to Orange County regional shares.)</p> <p><u>Outcome/Outputs:</u> This project will improve sight distance along the northbound ramps, provide operational improvements at the southbound off-ramp and OCTA/Metrolink overhead railroad structure (#55C-56), construct 1,380 feet of southbound auxiliary lane in advance of the southbound off-ramp, restripe the main line in the vicinity of the proposed project, and widen the southbound and northbound off-ramp intersection approaches.</p>				

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(5) State Sponsored STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-08-13
1 \$2,586,000	Near Truckee and in the vicinity of Route 80 and Donner Lake, and adjacent to Donner Pass Road. Construct transportation museum. Department of Transportation Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A California State Parks and Recreation <u>Nevada CTC</u> Nevada 03N-Nev-80	2E8701 03-1409 IIP TE / 08-09 \$0 \$0 \$0 \$2,586,000	2008-09 801-3008 TIF 301-0890 FTF	\$297,000 \$2,289,000
<p><u>Outcome/Output:</u> This project will increase visitor attendance with improved public services, provide information concerning the State for travelers entering California, provide a better understanding of Native American history in the region, provide a better understanding of Natural resource history through time, interpret railroad development through the Donner Pass area, and provide a better understanding of the role that transportation has played in the development of California.</p> <p>(Contributions from other sources: \$5,187,000.)</p> <p align="center">CONTINGENT UPON PASSAGE OF THE FY 2008-09 BUDGET ACT.</p> <p align="center">THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.</p>				

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Fund Type Program	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	Revised Amount by Fund Type
2.5e.(1) Supplemental Funds for Previously Voted Projects					Resolution FA-08-05
1 \$2,917,000 Department of Transportation Kern 06S-Ker-166 9.0/24.6	Near Maricopa, from west of San Emigdio Creek Bridge to Route 99. Rehabilitate Roadway. Supplemental funds are needed to award the contract.	322101 06-6444 2007-08 302-0042 SHA 302-0890 FTF SHOPP	\$1,825,000 \$14,083,000	\$335,000 \$2,582,000	\$2,160,500 \$16,665,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.					

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Fund Type Program	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	Revised Amount by Fund Type
2.5e.(2) Supplemental Funds for Previously Voted Projects					Resolution FA-08-06
1 \$236,000 Department of Transportation San Bernardino 08S-Var-Var L5721/L5726	In Ontario and the city of San Bernardino, at the Ontario and San Bernardino maintenance stations. Construct new storage buildings. Supplemental funds are needed to award the contract.	0J6601 08-0033H 2006-07 302-0042 SHA SHOPP	\$444,000	\$236,000	\$680,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.					

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)				
1 \$1,200,000 El Dorado 03U-ED-50 38.6/39.7	Near Riverton, between Icehouse Road and 1.1 miles west of Icehouse Road. In late July 2008, it was discovered that the failed experimental de-icing asphalt concrete placed in the summer of 2007 has reacted with, and damaged, the pre- existing rubberized asphalt concrete beneath. This project is to remove both pavement layers and repave with dense graded asphalt concrete before the onset of winter. Initial G-11 Allocation 08/06/08: \$1,200,000	0F4401 03-3294 SHOPP Emergency	2007-08 302-0042 SHA	\$1,200,000
2 \$950,000 Los Angeles 07U-LA-071 1.5	In Pomona, at 1.5 miles south of LA-10 interchange at the Grier Pedestrian Overcrossing (POC). On July 29, 2008, the Chino Hills earthquake damaged this POC structure. This project is to shore up the structure, restore deck bearing surface, repair damaged concrete and reinforcing steel, repair asphalt concrete deck surfacing, and repair bridge fencing. Initial G-11 Allocation 08/06/08: \$950,000	2X2301 07-4183 SHOPP Emergency	2007-08 302-0042 SHA	\$950,000

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Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)				
3 \$170,000 Los Angeles 07U-LA-110 31.2	In South Pasadena, north of Fair Oaks Avenue. On July 16, 2008, a 16-foot deep sinkhole was discovered beneath the northbound lanes. This project is to remove undermined pavement, remove and replace sections of a failed 30-inch drainage corrugated metal pipe (CMP) that caused the damage, backfill and repave, and reopen to traffic. Initial G-11 Allocation 07/18/08: \$170,000	2X2001 07-4181 SHOPP Emergency	2007-08 302-0042 SHA	\$170,000
4 \$950,000 Inyo 09U-Iny-395 75.0/77.0	Near Independence, from 0.2 mile north of Shabbell Lane to 0.8 mile south of North Fort Independence Road. On July 12, 2008, a cloudburst over a previously burned area (Inyo Complex Fire) caused severe mud and debris flows that damaged the roadway. This project is to install larger culverts, provide embankment protection, re-grade channels, repair roadway, and provide traffic control as necessary. Initial G-11 Allocation 07/31/08: \$950,000	339001 09-0593 SHOPP Emergency	2007-08 302-0042 SHA	\$950,000
5 \$475,000 Orange 12U-Ora-05 21.30	In Irvine, at southbound 5-Bake Parkway Off-ramp/ Route 405 Separation. A failing expansion joint on this structure was further damaged by the July 29, 2008, Chino Hills earthquake requiring its complete replacement. This project is to remove the existing failed bridge joint expansion unit and install a new unit in its place. Initial G-11 Allocation 08/01/08: \$475,000	0K4301 12-2744A SHOPP Emergency	2007-08 302-0042 SHA	\$475,000

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Original Est. FM-07-09	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))								
1	6	Mad	41	8.3	Replace culverts.	0C7101	572,000	550,000
2	10	SJ	205	R8.1	Realign curb, widen shoulder, and relocate traffic signal.	0N1301	165,000	181,000

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Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1a) Proposition 1B – Local Administered CMIA Project on the State Highway System				Resolution CMIA-A-0809-002
1 \$20,000,000 El Dorado County SACOG 03-ED-50 0.0/2.9	In El Dorado Hills, on Route 50 from El Dorado Hills Boulevard to Bass Lake Road. Construct HOV Lanes on Route 50 from El Dorado Hills Boulevard to west of Bass Lake Road interchange. Upgrade lane and shoulder width, replace Latrobe undercrossing, widen Clarkville undercrossing, and extend eastbound HOV lane. (Project scope consistent with Resolution CMIA-PA-0708-014 approved on 5/29/2008.) Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A <u>Outcome/Outputs:</u> This project will construct 7.0 HOV lane miles. The new HOV lanes will improve travel times as follows: Daily travel time savings in hours will be 2,295; peak period time savings in minutes will be 167,560. (Contributions from other sources: \$17,808,000.) (Related environmental items [Resolution E-08-12 and Resolution E-08-13].)	3A7111 03-3283A CMIA / 08-09 \$0 \$0 \$0 \$20,000,000	2008-09 304-6055 CMIA	\$20,000,000
CONTINGENT UPON PASSAGE OF THE FY 2008-09 BUDGET ACT.				
2 \$730,000,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07S-LA-405 28.8/39.0	In the city of Los Angeles, on Route 405 from Route 10 to Route 101. Construct one HOV lane northbound on Route 405. (TCRP #39.) Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A <u>Outcome/Outputs:</u> This project will add 10.2 miles of HOV lane on Route 405 northbound. (Contributions from other sources for Construction: \$72,000,000.) (Related CMIA baseline amendment [Resolution CMIA-PA-0809-003] and TCRP amendment [Resolution TAA-08-04].)	120301 07-0851G CMIA / 08-09 \$0 \$0 \$0 \$730,000,000	2008-09 304-6055 CMIA	\$730,000,000
CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT.				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1b) Proposition 1B – Multi-Program – State Administered CMIA / STIP Project on the State Highway System			Resolution CMIA-A-0809-003 Resolution STIP1B-A-0809-006	
1 \$48,200,000 Department of Transportation MTC Sonoma 04N-Son-101 13.9/15.5	In Rohnert Park, on Route 101 from south of Wilfred Avenue to Santa Rosa Avenue. Widen from 4 to 6 lanes for high occupancy vehicle (HOV) lanes. Project scope is consistent with Resolution CMIA-PA-0708-010 approved on 5/29/2008. Final Project Development - RIP Support Estimate: \$11,342,000 Programmed Amount: <u>\$11,775,000</u> Savings: \$ 433,000 (<20%) Final right of way expenditures will be reported after the Right of Way Certification is upgraded to #1 or #2 (estimated November 2008). <u>Outcome/Outputs:</u> The daily vehicle hours of delay saved is expected to be about 2,840 hours. (Contributions from other sources: \$15,070,000.) <p style="text-align: center;">CONTINGENT UPON PASSAGE OF THE FY 2008-09 BUDGET ACT.</p> <p style="text-align: center;">THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.</p>	129651 04-0781E CMIA / 08-09 \$0 \$0 \$1,600,000 \$41,700,000 RIP / 08-09 \$0 \$0 \$5,000,000 \$6,500,000	2008-09 304-6055 CMIA 2008-09 304-6058 TFA	\$41,700,000 \$6,500,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(3a) Proposition 1B – State Administered STIP Projects on the State Highway System			Resolution STIP1B-A-0809-005	
1 \$5,100,000 Department of Transportation Madera LTC 06N-Mad-145 8.9/9.2	In the city of Madera, on Route 145 at Route 99. Improve approaches to interchange and bridge over Route 99. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (A four-month time extension for FY 07-08 CONST [\$5,600,000] was approved, per Resolution Waiver 08-14, at the May 2008 CTC meeting.) (CONST estimate is \$500,000 below programmed amount. The CONST ENG estimate is above the current programmed amount. It is requested to move CONST savings to CONST ENG.) <u>Outcome/Outputs:</u> This project will improve traffic operations, improve travel times by 12,000 vehicle minutes during peak period, and improve safety. (Contributions from other sources: \$3,499,000.) <p style="text-align: center;">CONTINGENT UPON PASSAGE OF THE FY 2008-09 BUDGET ACT.</p> <p style="text-align: center;">THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.</p>	407211 06-5355A RIP / 07-08 \$0 \$0 \$500,000 \$1,000,000 \$5,600,000 \$5,100,000	2007-08 304-6058 TFA	\$5,100,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(3b) Proposition 1B – Final Allocation Adjustment for STIP Projects (AB 608)		Resolution STIP1B-AA -0809-001, Amending Resolution STIP1B-A-0708-008		
1 \$23,404,000 \$14,870,000	In Ceres, on Route 99 at Whitmore Avenue. Construct overcrossing.	2A7701 10-9401 RIP / 07-08	2007-08 304-6058 TFA	\$23,404,000 \$14,870,000
Department of Transportation StanCOG 10N-Sta-99 11.9	Final Project Development Support Estimate: \$ 3,396,000 Programmed Amount: \$ <u>3,244,000</u> Adjustment: \$ 0 (<20%) Final Right-of-Way Right-of-Way Estimate: \$ 16,480,000 Programmed Amount: \$ <u>15,420,000</u> Adjustment: \$ 0 (<20%) (Construction savings of \$8,534,000 to be credited to Stanislaus County regional shares.) <u>Outcome/Output:</u> This project will improve capacity and operations on Whitmore Avenue to meet existing and projected traffic. (Contributions from other sources: \$3,230,000.)	\$0 \$0 \$4,000,000 \$23,404,000 \$14,870,000		

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Dst-EA Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Proposition 1B - Traffic Light Synchronization Program (TLSP)		Resolution TLS1B-A-0809-002		
1 \$1,165,000 City of Roseville 03-Placer SACOG	In Roseville, on Eureka Way from Willis Road to Sierra College Boulevard, on Sierra College Boulevard to the Sacramento County line, on Lead Hill Boulevard from North Sunrise Boulevard to East Roseville Parkway, on Cirby Way from Orlando Avenue to Old Auburn Road and on Rocky Ridge Drive from East Roseville Parkway to South Cirby Way. <u>Outcome/Output:</u> Improve signal timing and coordination on 5 major arterials using the new 2070 controllers and upgraded ITS equipment: Upgrade existing signalized intersections with ITS equipment and utilize signalized intersections that have recently been upgraded with 2070 controllers; install fiber optic cable to optimize traffic signal communications and improve the performance of the roadway system; and install CMS to allow the traveling public to make informed decisions regarding their travel options. Total Construction Cost: \$1,294,000. CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT	03-0L1914 \$1,165,000 CONST	2008-09 104-6064 TLSP	\$1,165,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Dst-EA Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Proposition 1B - Traffic Light Synchronization Program (TLSP)		Resolution TLS1B-A-0809-002		
2 \$180,000 City of Citrus Heights 03-Sacramento SACOG	In Citrus Heights, on Greenback Lane at the intersection of Fountain Square Drive, Indian River Drive, Auburn Boulevard and Parkoaks Drive, and on Fair Oaks Boulevard at the intersections of Greenback Lane, Sunrise East Way and Treecrest Ave. <u>Outcome/ Output:</u> Improve safety through enhanced control management features, incident management capability, congestion monitoring, and overall signal system situational awareness; improve operations through enhanced control features, incident management, congestion monitoring, and overall signal system situational awareness; reduce day-to-day energy consumption through increased nominal system efficiency and energy consumption through incident management; and capacity maintenance for known congested areas through incident management, capacity increase for areas currently not part of the synchronized traffic control system. Total Construction Cost: \$218,000. CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT	03-0L1934 \$180,000 CONST	2008-09 104-6064 TLSP	\$180,000
3 \$208,000 Marin County 04-Marin MTC	In Marin County, on Sir Francis Drake Blvd, from Bon Air Road to Elm Avenue. <u>Outcome/Output:</u> Install video cameras at 8 intersections to make the traffic signals more responsive to current traffic conditions as follows: Improve bicycle detection and safety; improve emergency response time by improving the existing preemption system; improve pedestrian safety by minimizing congestion; and improve overall traffic movement by minimizing congestion. Total Construction Cost: \$260,000. CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT	04-074584 \$208,000 CONST	2008-09 104-6064 TLSP	\$208,000
4 \$9,277,000 City of San Jose 04-Santa Clara MTC	In San Jose, Citywide. <u>Outcome/Output:</u> Reduce harmful vehicle emissions by 36 tons annually of ROG, NOx, and PM; reduce green house gas emissions of CO2 by 21 tons annually; reduce fuel consumption by 625,000 gallons annually, providing travelers a savings of \$1.6 million in fuel cost; reduce vehicle travel times by 15% and vehicle stops by 25%; and reduce 840,000 hours of vehicle delay, providing an annual delay savings of nearly \$50 million to the traveling public. Total Construction Cost: \$9,277,000. CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT	04-074594 \$9,277,000 CONST	2008-09 104-6064 TLSP	\$9,277,000
5 \$90,000 City of Hanford 06-Kings KCAG	In Hanford, on 12 th Avenue, from Hanford-Armona to Home Depot, and Lacey Boulevard from 11 th Avenue to 12 th Avenue, and 11 th Avenue from Hanford-Armona Road to Grangeville Boulevard. <u>Outcome/Output:</u> Reduce the number of accidents as verified by previous coordination projects in similar jurisdictions, reduce delays, reduce emissions, and other related benefits. Total Construction Cost: \$160,000. CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT	06-4C2724 \$90,000 CONST	2008-09 104-6064 TLSP	\$90,000

2.6 Mass Transportation Financial Matters

Project # Amended Resolution Revised Allocation Recipient RTPA/CTC District-County	Project Title Project Description Funding Summary	Program / Year PA # PUC Code PPNO Program Amount	Fund Amount by Fund Type
2.6b.(1) Proposition 116 – Allocation Amendment – Locally Administered Transit Projects			Resolution BFA-08-01 Amending Resolution BFP-03-04
1 Amending Resolution BFP-03-04 \$352,187 Transportation Agency for Monterey County TAMC 05-Monterey	Caltrain Extension to Monterey County Amend BFP-03-04 to de-allocate \$580,000 from the remaining unspent balance due to time constraints. <u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u> BFP-03-04 \$932,187 (\$580,000) \$352,187	P116R/03-04 PA-04-02 99638(a) 05-7503 \$3,000,000	P116 \$352,187

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description Project Funding	EA Dist-PPNO Program / Year PA # PUC Code Prgm'd Amount	Fund	Amount by Fund Type
2.6b.(2) Proposition 116 – Locally Administered Transit Projects				
1 \$580,000 Transportation Agency for Monterey County TAMC 05-Monterey	Caltrain Extension to Monterey County Preliminary work to extend existing San Francisco to Gilroy Caltrain commuter rail service to Salinas with stops in Pajaro and Castroville. The re-allocation of these funds will be used to complete final engineering (PS&E) on the preferred alternative. <u>Outcome/Output:</u> Improve commuter service to the San Francisco Bay Area and relieve congestion on the County's interregional highway connections. <i>(Concurrent Proposition 116 program amendment [Resolution PA-08-03] and de-allocation [Resolution BFA-08-01].)</i>	R1316A 05-7503 P116 / 08-09 PA-08-03 99638(a) \$580,000	P116	\$580,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type
2.6e.(1) Traffic Congestion Relief Program Allocations			
1 \$6,000,000 San Francisco County Transportation Authority 4 – San Francisco	Project #22 – Route 101; environmental study for reconstruction of Doyle Drive, from Lombard St./Richardson Avenue to Route 1 Interchange in City and County of San Francisco. This allocation is to liquidate an AB 1335 Letter of No Prejudice for \$6,000,000 for environmental approved in September 2005 under Resolution TL-05-03. Although all the work will not be complete until December 2008, the agency has eligible expenditures that exceed the approved LONP amount. <u>Output/Outcome:</u> Reconstruction of Doyle Drive to improve seismic and structural safety as well as traffic safety. (Deferred from July and August 2008.) CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$6,000,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type
2.6e.(1) Traffic Congestion Relief Program Allocations		Resolution TFP-08-02	
2 \$1,790,000 Los Angeles County Metropolitan Transportation Authority 07 - Los Angeles	Project #51 - Route 101/405; add auxiliary lane and widen ramp through freeway interchange in Sherman Oaks in Los Angeles County. This allocation provides \$1,790,000 in new TCRP funding to reimburse an AB 1335 Letter of No Prejudice for construction approved in December 2005 under Resolution TL-05-04. This project is complete. <u>Output/Outcome:</u> Alleviate congestion at the 101/405 interchange by eliminating the existing weave in this congested area. (Deferred from July and August 2008.) CONTINENT UPONG PASSAGE OF THE FY 08-09 BUDGET ACT	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$1,790,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item #	Amount by Fund Type
2.6e.(2) Traffic Congestion Relief Program Allocation Amendments		Resolution TFP-08-03	
1 \$0 California Department of Transportation 07 - Los Angeles Resolution TFP-08-03, Amending Resolution TFP-07-02	Project #39 – Route 405; add northbound HOV lane over Sepulveda Pass, Route 10 to Route 101 in Los Angeles County. This allocation amendment is to redistribute \$21,000,000 in previously allocated TCRP funds from Design to Environmental (\$7,000,000) and Construction (\$14,000,000). <u>Output/Outcome:</u> Provide 10 miles of continuous HOV system on Route 405, thereby relieving congestion. <i>(Concurrent CMIA program amendment [Resolution CMIA-PA-0809-003] and TCRP program amendment [Resolution TAA-08-04].)</i>	Chapter 91 of the Statutes of 2000 889-3007	\$0